



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST

Tel: 018 - 6421081
Fax: 018 - 6422618

Email: onkgopotse.boikanyo@ramotshere.co.za

COUNCIL RESOLUTION

COUNCIL MEETING HELD ON 31ST MARCH 2014


ITEM: 01/03/2014

REPORT: Municipal Manager

REPORT: 2012/2013 ANNUAL REPORT & OVERSIGHT REPORT

Council resolved as follows;

1. Council approved the Annual Report without reservations
2. That copies of the Annual Report, Oversight Report and the Minutes of the Annual Report Consultation Meetings be submitted to Auditor General, Provincial Treasury, Department of Local Government and Traditional Affairs and the Provincial Legislature


SPEAKER | A.J. THWESHA

RAMOTHERE MOILOA LOCAL MUNICIPALITY



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

OVERSIGHT REPORT

09 JULY 2013

1. INTRODUCTION

The Municipal Public Accounts was appointed by the Council to oversee the contents of the Annual Report on its behalf. The Annual Report is the major step in the annual reporting process of the municipality. Section 129 of the MFMA requires the Council to consider the annual report and adopt an oversight containing the council comments on the annual report.

2. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

The Municipal Public Accounts Committee was established by council resolution during the council meeting held on the 22 November 2011 in terms of the section 33 and 79 of the Municipal Structure Act, 117 of 1988 as amended.

MEMBERS OF THE COMMITTEE

CLLR C.S TSILE (CHAIRPERSON)

CLLR S.F NGWEYE

CLLR M.E GAE

CLLR O.C MOILOA

CLLR P.M MOTANG

CLLR A.J AMODS

CLLR N.T MOROENG

CLLR K.Q SESWANE

CLLR J.K MOKGATLHE

3. LEGISLATIVE REQUIREMENTS

In terms of section 129 (1) of the MFMA the council must consider the annual report by not later than two months from the date at which the annual report was tabled in council in terms of section 127, adopt an oversight containing the

council's comments on the annual report, which was included whether the council:-

- ✦ Approves the annual report without reservations
- ✦ Approves the annual report with reservations
- ✦ Refers the annual report back for revisions of the components listed in the oversight report
- ✦ Rejects the annual report for the reasons summarised in the oversight report

4. SUBMISSION AND TABLING OF THE ANNUAL REPORT

The Mayor tabled the Annual Report for 2011- 2012 during council meeting held on the 31 January 2013 in terms of section 129(2) of the Local Government: Municipal Finance Management Act 2003. The report was then given to the MPAC to oversee it on the behalf of council and then submit an oversight report with recommendations to council.

5. MEETINGS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

5.1 MPAC MEETING WITH THE AUDITOR GENERAL

The MPAC sat on the 05 May with a representative from the office of the AG Ms M Fourie to go through the Auditor General's Report for 2011-2012. She explained in detail each paragraph and issue raised in the meeting.

5.2 MPAC MEETING WITH SENIOR MEMBERS

Meeting with Senior Managers was held on 08 April 2013 in order to clarify information on the annual report. Basically the report was not as reader friendly as it should have been, but the Municipal Manager promised the committee a summarized version but did not deliver on time. That is one of the reasons why we delayed to submit our oversight report.

6. MPAC PUBLIC HEARING

The committee noted that only three ward committee members per ward and representatives from sector departments turned up, and that is why the first meeting was postponed not enough people were invited. However the second meeting was a success because the turn- up was good.

7. HOW PUBLIC HEARING WAS CONDUCTED

VENUE: RAMOTSHERE TOWN HALL

DATE : 25 JULY 2013

TIME : 10H00

7.1 THE APPROACH

The approach was to take the report generally for some of the community members will not remember the exact page or paragraph that they may pose a question from.

7.2 COMMENTS AND QUESTIONS ON THE ANNUAL REPORT (FINDINGS)

- Ward 3 has registered for food parcels in December but until now there have been no response.
- **PROPERTY PLANT AND EQUIPMENT** – There is no evidence that the municipality has proper accounting on the assets in general.
- **Botshelo Water is failing the community by not fixing licking pipes** because sometimes those licks cause water shortage.
- There are some Councillors who are councillors and have other jobs (dual employment).
- Why is the road between Supingstad and Swartkop not mentioned in the report?
- What are the by- laws regarding the loud sounds of music during weekends, is the municipality paying attention to the issue?
- Open toilets and unfinished road in Moshana.
- Humps in khunotswane are too high.
- What happened to the high mass lights in Gopane?
- Mayor to assist farmers to get food and water for their cows
- Not all people on the list to get electrical connection are assisted just a few, what about the rest?
- Have anyone been arrested for fraud after the municipality got a disclaimer audit opinion from the AG
- Some amounts are not captured at all.

- LED budget is too small, and 4million of that budget is not accounted for.
- ACCOUNTABILITY – There is a lot of money that have not been accounted for on this report, some amounts are overstated by millions of rands.
- There is no tarred road in Lobatla.
- LOANS REPAYMENTS - There is no evidence as how the loans will be paid back, where will the revenue come from?
- Capturing and processing has errors.
- Which internal road in Gopane was referred to in the report because there is no such road in Gopane.
- There are late submissions and it is alleged that the problem is technical and operation of the financial system.
- ACCOUNTABILITY – There is a lot of money that have not been accounted for on this report, some amounts are overstated by millions of rands.
- There are wrong vote numbers.
- Misallocations are visible.
- CHIEF FINANCIAL OFFICER REPORT – There is no report from the C.F.O on how finances of the municipality are accounted for.
- Wrong amount are captured.

ALTHOUGH SOME OF THE QUESTIONS AND COMMENTS DID NOT RELATE DIRECTLY TO THE ANNUAL REPORT BUT ARE EQUALLY IMPORTANT BECAUSE THEY ARE THE CONCERNS OF THE COMMUNITY.

7.3 RECOMMENDATIONS FROM COMMUNITY MEMBERS

- The speaker needs to respond and address reports submitted to him by the ward committees.
- People need to be hired to remove stones after blading, and there is also a lot of dust afterwards.

- Councillors should report back to ward committees after council meeting.
- Indigents need to be empowered with the upcoming projects.
- The accounting is not clear as the financial committee in the council did not give the report e.g. How many meetings of finance steering committee did sit in 1 year or between the period of 211/2012
- The annual report should contain information that is relevant and true.
- That municipality should not be hesitant to perform duties due political interference.
- Someone has to take responsibility for the mess that we are in, mainly the C.F.O, MM and the Finance steering committee of the municipality.
- Members indicated that the municipality should be transparent, allow participation and share ideas with the community.

7.4 MUNICIPAL PUBLIC ACCOUNT COMMITTEE: RECOMMENDATIONS TO COUNCIL.

- The municipality should appoint qualified and knowledgeable people especially in the financial department.
- That municipality should not be hesitant to perform duties due political interference.
- The information on the annual report should indicate or speak to IDP with regards to service delivery.
- Time to present the annual report should be observed and respected.
- That there should be corporation, togetherness and petty politics or rumours should not interfere with service delivery.
- That councillors should avoid a stage where a certain party or members from a certain party are only those that are getting first preference when coming to employment especially EPWP.
- That care should be exercised to make sure that indigents are properly checked and names are written down for reference sake.
- Outcome of the forensic investigation conducted months ago must be given to councillors and all structures i.e. it should not be something kept in offices if it gives the true reflection of what happened.

- Someone has to take responsibility for the mess that we are in, mainly the C.F.O, MM and the Finance steering committee of the municipality.
- Members indicated that the municipality should be transparent, allow participation and share ideas with the community.
- The AO responsible must be committed and make sure that the morale of the staff around him is not low so that they can also be committed in their work and that can result in better work performance.
- Regular on the job training is required. That will enable them to comply with the changes in the system.
- Reshuffling of incompetent workers should be considered as an option because the worker who can't perform hampers productivity in the department.
- Reconciliations of financial accounts to be done timeously.
- The AO must ensure that the personnel in his department are relevant and qualified to do the job.
- The department to liaise with the MPAC and exchange information and documentations to assist both offices in future to eliminate delays.

8. RECOMMENDATION

THE COMMITTEE RECOMMENDS THE FOLLOWING:

- That the council adopts the oversight report
- That the oversight report be made public in accordance with section 129(3) of MFMA 56 of 2003
- That the oversight report of 2011-2012 be submitted to the Department of Local Government and Traditional Affairs

9. CONCLUSION

Ramotshere Moiloa Local Municipality recommends that in future community members be taught the main objective of annual report so that they can respond in time and in good numbers when annual report is presented.

RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O.BOX 92
C/o PRESIDENT & COETZEE STREET
ZEERUST
2865

TEL: 081-642 1081
FAX: 081-642 586

**2011/2012 ANNUAL REPORT STAKEHOLDER
CONSULTATION MEETING
TUESDAY 25TH MAY 2013
Town Hall
10H00**

PROGRAMME

- 1. OPENING PRAYER**
- 2. WELCOME ADDRESS**
- 3. INTRODUCTIONS**
- 4. PURPOSE OF THE MEETING**
- 5. PRESENTATION - Mayor**
 - Draft Annual Report – 2011/2012**
- 6. QUESTIONS, COMMENTS AND RESPONSES**
- 7. WAYFORWARD**
- 8. VOTE OF THANKS**
- 9. CLOSURE**

RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. BOX 92

ZEERUST

2865

TEL: 018 642 1081 EXT 301

FAX: 018 642 2618

**PUBLIC HEARING MEETING ON THE ANNUAL REPORT
2011/2012**





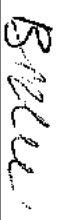

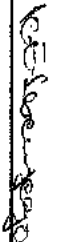
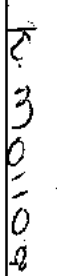


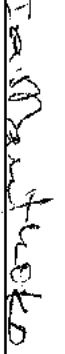



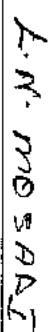
VENUE: RAMOTSHERE TOWN HALL

DATE :25/05/13



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. B.S. MOKGATHU	CLERK	0839474871	B.S. MOKGATHU
2. R.O. MOKGATHU	CLERK	0734800431	R.O. MOKGATHU
3. K. Senna	CLERK	0839927245	K. Senna
4. M.K. Mosime	CLERK	0838574861	M.K. Mosime
5. P.R. Mofusi	CLERK	0233525720	P.R. Mofusi
6. THABE A. N.	CLERK	0286510863	THABE A. N.
7. K.R. Phale	CLERK	0838294090	K.R. Phale
8. T.S. C.S.	MPHC Champion	08333136213	T.S. C.S.
9. W. B. MOKOTHA	CLERK	08334877330	W. B. MOKOTHA
10. J. Amos	CLERK	0728606898	J. Amos
11. P.M. Moteng	CLERK	0719676271	P.M. Moteng
12. V.R. Thedingane	W/Com	0742674466	V.R. Thedingane
13. K.K. Mosedi	W/Com	0837599438	K.K. Mosedi
14. K.G. MAOBA	W/Com	0736937866	K.G. MAOBA

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
16.			
17. JOHANNA WETSCH	15	0104414242	<i>J Wetsch</i>
18. KETUMBE MOKGOMA	14	0826158521	<i>Ketumba</i>
19. Mphahlele Mafurika	13	0839806225	<i>Mphahlele</i>
20. Lobaena Mose	16 B.K.K. Association	---	<i>Lobaena</i>
21. Anna Seshu Di	16 B.K.K. Association	0712319893	<i>Anna Seshu</i>
22. Esther Segwari	16 B.K.K. Association	0834970568	<i>Esther Segwari</i>
23. ELIAS KENATSE DINKI	01	0728579028	<i>E.K. Dinki</i>
24. DINAH M. TSHWANE	01	---	<i>D. M. Tshwane</i>
25. B.G. Molefo	019	0834817168	<i>B.G. Molefo</i>
26. A.R. Molebele	14	0199979553	<i>A.R. Molebele</i>
27. V.D. MBELE	01 Alord Mber Water Com. Secretary	0792833033	<i>V.D. Mbele</i>
28. L.R. BISHWENI	01	0786940320	<i>L.R. Bishweni</i>
29. T.B. Molekose	19	0791065602	<i>T.B. Molekose</i>
30. T. SERUENYANE	19	0785893621	<i>T. Seruenyane</i>








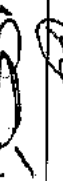



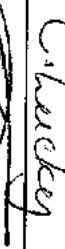

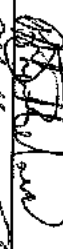

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
31. PERRINA VERMOREL	W/COM	082 715 1007	<i>Perrina Vermorel</i>
32. ESTHER MATEMBA	M/COM	0784061942	<i>Esther Matemba</i>
33. MOTIBANA SEBENA	M/COM	073 601 9928	<i>Motibana Sebena</i>
34. NTWABETSIWE TOLLO	M/COM	0762817367	<i>Ntwabetsiwe Tollo</i>
35. SOPHY MONTSHO	M/COM	0732094461	<i>Sophy Montsho</i>
36. BATHAKENYI MOLELEKI	M/COM	0737205411	<i>Bathakenyi Moleleki</i>
37. MADIISO M MOKETSU	W/C	0713803970	<i>Madiiso M Mokeetsu</i>
38. DAVID SIKUWA	W/C	0838670298	<i>David Sikuwa</i>
39. JOSEPH RITSEBA	W/C	0733912457	<i>Joseph Ritseba</i>
40. JACOBETU LEPEDI	W/C	083 302 6981	<i>Jacobetu Lepedi</i>
41. NTSIE NKWE	W/C	078 104 6424	<i>Ntsie Nkwe</i>
42. DONALD SEBOHANO	W/C	0835294115	<i>Donald Sebohano</i>
43. KARIBO MOGAMI	W/C	0786068475	<i>Karibo Mogami</i>
44. MARIA BULIBANE	W/C	072 9838 034	<i>Maria Bulibane</i>







NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
45. Henry MENYASINE	MC	0780889910	
46. TSHERPISO KENR	MJC	083 8754198	
47. MODICELENG PEBE	MJC	079 081 5807	
48. MATHAPETO SELAKO	MJC	073 267 0859	
49. Boikhutsu Mosweu	MJC	0781351234	
50. Elias Mame Mngwe	MJC	073 2598340	
51. KEROLO LESENYERU	MJC	0820644988	
52. KAUZABANG MOLOA	MJC	073 48 70 248	
53. KERONE MONAMOSI	MJC - 02	0782337811	
54. KEFANEKE MOTSWATUNG	MJC - 02	0733136412	
55. ITSHUPENG MANTHOKO	MJC - 02	0833387813	
56. KAGISO ENECE	MJC 12.	0760130121	
57. MAMOSASI SEAGO	MJC 12	073 8912 3656	
58. PHELEGO MATABESI	MJC 12	0733348801	
59. MOSADI LEHANNESI	MJC 12	0733534642	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
60.			
51. Frank Mweles	As-Tony MANAGER Office of the speaker	0781550662	
52. Cassim Mwakimbe	w/c 15	0732127452	
53. Selena Mwakazi	w/c 15	0839824566	
54. O Sengile	w/c D 15	0760771154	
55. K. Lenkaponi	Ward 15-	0719518836	
56. M. Mofale	Ward 15	0734190105	
57. Mwanusio Tmattmatus	Ward 15	0839995034	
58. S.A. Tshukudla	Ward 16	---	S.A. Tshukudla
59. Lizet Mwekwanwe	Ward 15 OS Ward Comm. Secretary	0718619155	
60. Brenda Pine	Chiefship	0836767673	B. P.
71. Komenwee Mweke	Pr. Concutor	0735201449	
72. Medina P.P	Pr. CLR	0788609832	
73. H.S. Mwanilo	CLG (18)	0734963224	

74.	NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
75.	CHRIS ROMAINA	C/M (Coord 10)	0738380357	
76.	Keraine Mastrom	OS	0812222222	
77.				
78.				
79.				
80.				
81.				
82.				
83.				
84.				
85.				
86.				

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. OUPAKI MOKOBO	WARD 15	0730900586	M. Moko
2. Setty Mkomogana	WARD 16	0837644520	R. B. Mkomogana
3. KEOBE RAMOKHUMA	WARD 16	0132815178	K. M. RAMOKHUMA
4. TUMELENG MERAPE	WARD 15	0767226376	M. M.
5. Ramusi Gift	WARD 15	0843627277	G. Ramusi
6. Kgomoiso Ntsoyela	WARD 13	076 263 1467	N. Ntsoyela
7. Fh'ic Molei	WARD 15	0735829025	F. Molei
8. Elias Boikanya	WARD 16	0763647108	E. Boikanya
9. Alfred Mochpane	WARD 15	0710607100	A. Mochpane
10. Thomas Eynan	WARD 15	0724589313	T. Eynan
11. Maitse Lesau	WARD 16	0750663582	M. Lesau
12. Penne Masmare	WARD 16	0763895118	P. Masmare
13. J. S. LEMBO	WARD 16	0793551421	J. S. Lembo
14. D K Moko	DEPT OF HEALTH	0186429 300	D. K. Moko

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
16. MATHABOYE Peter	WARD 15	888 4611999, Mr ZERVIT ZIMBABWE	
17. Maicor Booyen	ward 16	0719209285	
18. B. Badirwang	ward 16	073 5688 339	
19. Dimphele Zenzu	WC WARD 13	073 518 9447	
20. MOKGOSI MOKGOSI	WC member 02	083 3689525	
21. MATHABOYE Remkhuma	WARS 01	0732579048	
22. NURSE Molekome	ward 13	072 158 4441	
23. S. M. Kosebi	ward 13	078 3569 752	
24. Janelo Moleledi	Ward 13	0786181769	
25. TIBIMANO Moleledi	WARS 09	073 9000 330	
26. Lurey - Egizais	Ward 13	078-103-1827	
27. Lurey Janyane	Ward 13	078 966 4210	
28. Moleledi Moleledi	Ward 19	079728 00 86	
29. D. H. SENTENYONI	WARS 19	083 453 8530	
30. K. S. Mokofo	Ward 19	073 846 8141	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
31. Boimeb Mowana	Ward Comm	0934204699	
32. BERNARD MOTHUSA	Ward C 10	083 996 3974	
33. LETLHOSANO K. MABOPE	Ward 10	0928601315	L. SMABOPE
34. Richard Mogaob	Ward Comm (10)	0735053653	
35. MANKO Mogaale	Ward Comm (10)	0717222 9330	M. M. Mogaale
36. KSHALAKISO SIBOSISI	Secretary Wd 10	0785460624	
37. DIPALE O.G.	Ward Com Member (W.10)	078 112 1656	
38. Keboang Setlago	Ward Com. Member ward 20	076 649 3770	Mokago
39. Bethy Motosi	ward comm 20	078 3053732	B. Motosi
40. Loozi Mogaosi	W.C. 04	0737023456	
41. Seelaha PABA	Wife 04	0791856398	SK. PABA
42. Kopano Motsoa	Wife 04	0788753619	K. Motsoa
43. S.S. Xoboniso	WARD 16	07245885070	S.S. Xoboniso
44. M F Xoboniso	WARD 16	0782681936	M.F. Xoboniso

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
45. SINDA MUTPON	WARD 9	0786467295	Mutpon
46. Bathoenng Susan	WARD 16	0786365803	Bathoenng
47. MOTHUK SETHIARU	WARD 03	0796050264	Mothuk
48. KETUMIKE SESUANE	CUR PR	0764279399	Ketumike
49. Kgomotso Ledikung	WARD 03	0781266444	Kr Ledikung
50. STRUBERG Mosadi	WARD 03	0798697686	T.S. Mosadi
51. SENGUENY MANTHORO	WARD 02		
52. JACOB SEMA	WARD 03	0726870053	Jacob
53. DANIEL NYAMANE	WARD 03	0835533381	Daniel
54. FINKSENGA MLENGI	WARD 06	0782551475	Mleongi
55. Mphahle MABUSA	WARD 02	0786453729	Mphahle
56. LETHA MOTOE	WARD 09	0782090788	Letha
57. Mpho MATHOAGAE	WARD 09	09355278178	Mpho
58. SENNA OMPHEMETSE	WARD 06	0417466376	Omphe
59. MORIAM KOPONGTSE	WARD 05	0837334741	Moriam

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
60. Lesego Mopane	ward 06	0735787338	<i>Lesego</i>
61. Mrs. Theblance	ward 06	0762086171	<i>Theblance</i>
62. Lesego Molete	ward 06	073 2946 663	<i>Lesego</i>
63. Mphahlele Mphahlele	ward 06	0839232965	<i>Mphahlele</i>
64. Katselo M. Molete	ward 06	0838830882	<i>M. Molete</i>
65. M. D. Molete	SAPS Quater	083 485 0590	<i>M. D. Molete</i>
66.			
67.			
68.			
69.			
70.			
71.			
72.			
73.			