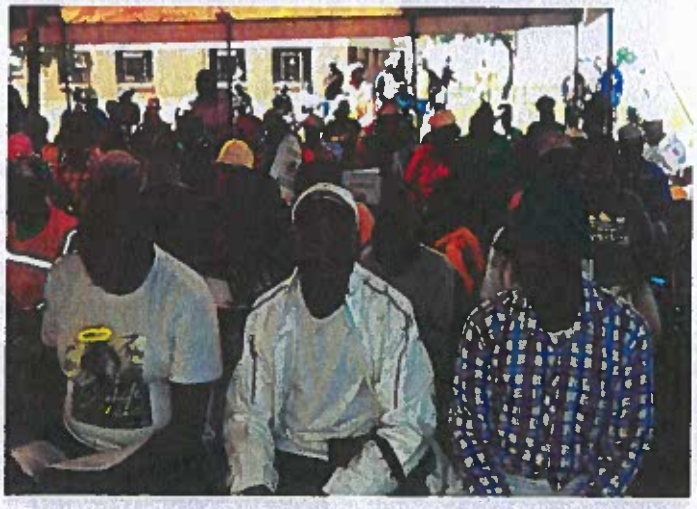
RAMOTSHERE MOILOA LOCAL MUNICIPALITY

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



2023/2024 OVERSIGHT REPORT

MEMBERS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITT

For the current term of council, the Municipal Public Accounts Committee was established as a section 79 Committee (Municipal Structures Act, 117 of 1998) during the Council sitting of the 13TH of December 2021, Item No: 04/12/2021. The committee was later reconfigured where Cllr T.P Gaealashwe was elected as the new MPAC chairperson during the council sitting dated 23 June 2023 as council resolution no: 04/06/2023.

MPAC is currently composed as follows:

CLLR T. GAEALASHWE
MPAC CHAIRPERSON

CLLR IMAAN SAYED SULIMAN

CLLR KENEILWE MOSIANE

CLLR ITUMELENG MALATSI

CLLR TSHIAMO KEEBINE

CLLR RICHARD MOGOROSI

SUPPORT STAFF TO THE COMMITTEE

THUTO RAMAKATSA

MANAGER

PATRICK MOTHUSI

RESEARCHER

TEBOGO MOTSOKOANE

ADMINISTRATOR

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1. FOREWORD OF THE CHAIRPERSON

To the community of Ramotshere Moiloa Local municipality, it gives me great pleasure to present the 2023/2024 oversight report of Municipal Public Account Committee (MPAC) on the Annual Report

The municipal finance Management act assign specific oversight responsibilities to council in the annual reporting process and the preparation of the oversight report. Given the process required by council to effectively undertake its oversight role, the establishment of the MPAC of council provides the appropriate mechanism through which council fulfils its oversight responsibilities.

The MPAC considered and evaluated the 2023/2024 Annual Report and monitored that all the submissions for comments were undertaken as per Section 127(5), section 130 and section 132 of the MFMA. The oversight Report was prepared taking into consideration the views and inputs of, the public, departments, Auditor General, councillors and the ward committee. Among other things that need to be taken into consideration is the inputs by councillors and the ward committee of which they did not send their inputs on the annual report. The public and the local communities were given reasonable means, time to participate and submit inputs on 2023/2024 annual report.

The annual report was available through variant methods of communication. The MPAC comments on management for the overall improvement in internal control, more emphasis will be on the projects.

I would like to commends the municipality for maintaining the standard and hopefully to improve to achieve the desire audit outcome unqualified opinion with no material findings.

On behalf of MPAC, I would like to thank the administration for their support during the oversight process. A word of thanks must also be given the Auditor-General and the departments for their inputs in the 2023/2024 Annual Report and oversight process.

Finally, I would like to commend my fellow MPAC members for their hard work and commitment.

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Councillor Tirelo Patrick Gaealashwe
Municipal Public Account Committee Chairperson

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2. INTRODUCTION

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a) (b) and (c) of the Municipal Structures Act 1998, to amongst other to oversee the content of the annual report on its behalf.

The 2023/2024 annual report was tabled in council on the 31st of January 2025.This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report in light of the Findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

3. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

Section 129 of the MFMA (Act 56 of 2003) state that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations;
- Rejected the Annual Report; or
- Has referred the Annual report back for revision of those components that can be resolved.

4. OVERSIGHT ASSESSMENT

The committee after reviewing the annual report is satisfied that the report provides a record of the activities and of the performance in service delivery of the municipality. It also provides information on the financial management and assists in promoting accountability and transparency to the local community for decision making.

The focus areas in the annual report which promote governance and accountability presented in the 2023/24 Annual Financial Statements, annual performance report and the report of the Auditor General on the overall performance of the municipality which MPAC focused on for the tabling of the oversight report.

The purpose of the oversight report is to provide an evaluation on the annual report in terms of compliance and in terms of the degree to which the annual report reflects the accurate accounts of the performance and highlighted issues for the financial year under review. Any reservations with regards to the contents and structure of the annual report will be indicated in the recommendations to council in the oversight report

It is therefore the intention of MPAC to evaluate and pass the comments on the annual report in terms of the contents, structure and compliance with section 121 of the MFMA

The analysis of this report and related comments has taken into account the following:

- The compliance to legislative prescripts
- The summary of representation received from community members and other stakeholders
- Corrective measures to be implemented by management.

5. MPAC FINDINGS AND RECOMMENDATIONS AS PER THE AUDIT REPORT BY THE AUDITOR GENERAL S.A

Question 1: Consumer debts

1.1. What steps have management taken to ensure that sufficient appropriate audit evidence is availed during the audit of trade and other receivable, and that the balance for debtors is supported by the age analysis and schedules?

Recommendation:

To ensure that sufficient appropriate audit evidence is available during the audit of trade and other receivables, and that the balance for debtors is supported by the age analysis and schedules, management typically takes the following steps:

- Preparation of Detailed Age Analysis
- Reconciliation of Receivables:
- Review of Credit Policies and Risk Assessment:
- Confirmation of Balances:
- Supporting Documentation
- Disclosures in Financial Statements

Question 2: Property, Plants and Equipment

2.1. What measures have management taken to ensure that there is proper assessment of impairment for property, plants and equipment and that is done in accordance with standards of GRAP 17 during the 2023/24 FY and what controls are in place to avoid reoccurrence of the PPE being overstated.

Recommendation:

To ensure that there is proper assessment of impairment for Property, Plant, and Equipment (PPE) and that it is done in accordance with the standards of **GRAP 17** (the South African Generally Recognized Accounting Practice for PPE) during the 2023/24 financial year, furthermore establish internal controls and procedures that will help prevent the overstatement of PPE, ensuring that the financial statements present a true and fair view of the company's assets and financial position.

Question 3: Trade and other payables from exchange transactions

3.1. What steps will management take to ensure that deposit is properly allocated and reconciled with the debtors and receivables?

Recommendation:

To ensure that deposits are properly allocated and reconciled with debtors and receivables, management should implement the following steps:

- Investigation of Discrepancies
- Regular Reconciliation
- management can ensure that deposits are accurately allocated and reconciled with debtors and receivables, thereby enhancing the reliability of financial reporting and supporting effective cash flow management.

Question 4: Consumer Deposit

4.1. The age analysis did not include deposits made by customers and that led to understatements in the AFS, how will management address this issue?

Recommendation:

To address the issue of customer deposits being omitted from the age analysis, resulting in understatements in the Annual Financial Statements (AFS), management should take the following steps:

- Identify and Classify Customer Deposits
- Incorporate Deposits into Age Analysis
- Adjust Financial Statements
- Implement Robust Accounting Policies
- Enhance Internal Controls

By systematically implementing these measures, management can rectify the current understatements and enhance the accuracy of future financial reporting.

Question 5: Prior period errors

5.1. Why is that adjustments that should have been disclosed were not disclosed and reasons for variances were not fully disclosed particularly in relation to legal issues and litigations?

Adjustments that should have been disclosed, particularly regarding legal issues and litigation, may not have been disclosed due to several reasons, including:

- Lack of Awareness or Oversight
- Failure to Meet Reporting Requirements
- Cost-Benefit Considerations
- Error or Negligence
- breaches the requirement for transparency and full disclosure in financial reporting.

Question 6: Distribution losses

6.1. What systems have management put in place to ensure that distribution loss related to water and electricity is properly accounted for in terms of Section 125(2)(d)(i) of the MFMA?

To ensure that distribution losses related to water and electricity are properly accounted for in terms of **Section 125(2)(d)(i) of the Municipal Finance Management Act (MFMA)**, management typically implements a range of systems, controls, and processes:

- Installation of Accurate Meters
- Leak Detection Technologies
- Theft Prevention Measures
- Regular Loss Audits

These measures help ensure the proper management, transparency, and accountability required to maintain public trust and meet regulatory obligations.

Question 7: Commitments and contingencies

7.1. Provide reasons for management not to account for contracts awarded under commitment.
7.2. How does the municipality account for the difference between the audited amount and the AFS in relation to contracts?
7.3. What measures will management put in place to ensure that contingent liabilities and contingent assets are properly accounted for in terms of GRAP 19 provisions?

Recommendation:

Management can ensure proper accounting for contingent liabilities and assets, in line with GRAP 19, and maintain transparency and accountability in the municipality's financial reporting.

Question 8: Statement of net assets

8.1. What measures has management taken to ensure that there are no errors when determining the net cash flow from operating activities?
8.2. Provide reasons for adjustments to the net cash flow from operating activities as per the AFS.
8.3. Provide reasons for the variances in relation to the opening balance as it does not agree with the amount in the prior year financial statement.

Recommendation:

ensure accuracy when determining the net cash flow from operating activities, management typically implements the following measures:

- Detailed Cash Flow Reconciliation
- Regular Review of Transactions
- Restatements from Prior Periods
- variances in the opening balance, discrepancies in the net cash flow from operating activities, and adjustments to the financial statements should be carefully analysed and explained to ensure compliance with accounting standards and maintain transparency in financial reporting.

Question 9: Statement of comparison of budget and actual amount

9.1. Provide reasons as to why the approved budget amount did not agree with the
actual amounts in some instances did not agree with the final budget.

9.2. Why did not the municipality disclose the budget and actual expenditure relating to acquisition of assets?

Recommendation:

- planning, oversight, or reporting mechanisms, and the municipality should work towards improving its budgeting and reporting systems to ensure better transparency and compliance with disclosure requirements related to asset acquisition.

Question 10: Cash flow statement

10.1. The auditor general was unable to determine the accurate amount to be disclosed in the annual financial statements for net cash flow from investing activities as required by GRAP 2, what steps has management taken through the post audit action plan?

Recommendation:

management typically takes several corrective actions through the post-audit action plan to address the issue. Some of the key step's management may take include.

- Strengthen Documentation and Supporting Evidence
- Enhanced Audit Trail and Transparency
- Regular Review of Post-Audit Action Plan

Question 11: Internal control deficiencies

11.1. What measures have management taken to ensure that the AFS are prepared in line with GRAP 1 to achieve fair representation are adequately reviewed to ensure that they are free of misstatements?

11.2. How will management ensure that they implement the post audit action plans on prior year findings relating to the preparation of the AFS and compliance with regulations to avoid repeat findings in the 2024/25 FY?

Recommendation:

Management to ensure that the Annual Financial Statements (AFS) are prepared in line with **GRAP 1** (Presentation of Financial Statements) and achieve fair representation while being free of misstatements, management typically takes the following measures:

- Implementation of Robust Internal Controls
- Internal Reviews and Oversight
- Annual Financial Statement Preparation Policies and Procedures

These steps, management aims to prevent repeat findings in the **2024/25 FY** and ensure that the municipality's AFS are accurate, compliant, and fairly presented, meeting both internal and external audit expectations.

Question 12: Budget management

12.1. How will management address the lack of proper budgeting as it has resulted in overspending, contributed to the increase of unauthorized expenditure and in some instances negatively impacted on the ability of the municipality to provide services to the community?

12.2. How will management ensure that the adjusted budget is aligned with the final budget as per the AFS, as required by section 2(1)(c) of the MFMA and Section 12 of GRAP 24?

Recommendation:

Management must ensure that the adjusted budget is properly aligned with the final budget in the **Annual Financial Statements**, and that all necessary disclosures are made in accordance with the MFMA and GRAP 24. This will help ensure financial transparency and compliance with legal requirements.

Question 13: Human resource management

13.1. Provide reasons why management did not review the Organogram regularly as the last review was in 20216 as per the 2023/24 Audit report?

13.2. Why did the municipality not conduct performance evaluation for non-section 56 managers as it is resulted in non-compliance with MFMA and Municipal Staff regulation 48?

Recommendation:

Management can improve its compliance with the **MFMA** and **Municipal Staff Regulation 48** by ensuring that the **Organogram** is regularly reviewed, and performance evaluations are conducted as required.

Question 14: Use of consultants

14.1. What evidence can management provide to MPAC to qualify that the over reliance on consultants is reduce through implementation and monitoring of the terms of reference for all consultant to transfer skills and have an evaluation assessment?

14.2. What contract management measures have been put in place to ensure the desired deliverables as per the specification of each contract in the municipality is met and furthermore how will management improve the monitoring of contracts?

Recommendation:

Management must provide the following evidence to the **Municipal Public Accounts Committee (MPAC)**:

- Documented Terms of Reference (ToR) for consultants
- Consultant Engagement and Knowledge Transfer Plans
- performance evaluation reports
- Policy or Framework for Reducing Consultant Dependence

The above will be evidence that management is implementing the recommendations by AGSA.

Question 15: Security management

15.1. Provide council resolutions for IT policy review, disaster recovery plan as well as backup and retention policy review?
15.2. What measures are been put in place to ensure regular review of key IT policies?

Recommendation:

Management should provide the following documents:

- Council Resolution for IT Policy Review
- Establishment of an IT Governance Framework
- The municipality can ensure that its IT policies are regularly reviewed, updated as necessary, and remain aligned with technological advancements, best practices, and regulatory requirements.

Question 16: Accounting Officer and senior management

16.1. How does the accounting officer aim to improve the recording and reporting processes to ensure that the relevant reporting role players understand the implementation and indicator requirements of the annual performance plan for valid, accurate and complete performance reporting?
16.2. How will the Accounting Officer ensure that the internal audit and the audit committee receive the financial statements in reasonable time to enable them to fulfill their responsibilities of reviewing the AFS for quality assurance?

Recommendation:

To improve the recording and reporting processes and ensure that relevant reporting role players understand the implementation and indicator requirements of the annual performance plan (APP) for valid, accurate, and complete performance reporting, the Accounting Officer can implement the following measures:

- Clear Communication of Performance Indicators
- Standardized Reporting Templates
- Periodic Performance Reviews and Feedback
- Performance Reporting Monitoring and Compliance Checks

Question 17: Predetermined objectives

17.1. What corrective measures have management taken to ensure that there is consistency between planning and reporting documents, that reported performance information is relevant and that performance indicators are measurable?
17.2. What steps have management taken to ensure that performance targets are specific in clearly identifying the nature and required level of performance?
17.3. What corrective actions have management taken to ensure that planned and reported indicators are properly defined?
17.4. What corrective actions have management taken to ensure that planned and reported indicators are verifiable?
17.5. What processes have management put in place to ensure that reported performance information is valid, accurate, and complete and that there is sufficient appropriate audit evidence to substantiate reported performance information?

Recommendation:

To ensure consistency between planning and reporting documents, that reported performance information is relevant, and that performance indicators are measurable, management can take the following corrective measures:

- Align Planning and Reporting Frameworks:
- Use of Standardized Performance Indicators
- Regular Review of Performance Information
- Continuous Capacity Building
- External Review or Verification

By implementing these processes, management can ensure that the municipality's performance reporting is valid, accurate, and complete, and that there is sufficient audit evidence to support the reported performance information.

Question 18: Compliance with applicable legislation

18.1. What corrective processes have management developed and implemented to ensure that submitted financial statements are prepared in accordance with section 122 of the Municipal Finance Management Act and are free of material errors and misstatements to avoid the need for amendments during audit?
18.2. Have management developed mechanisms for submitting performance information and appropriate sufficient audit evidence to substantiate reported performance information to internal audit for auditing in accordance with section 45 and regulation 14 of the Municipal Systems Act?
18.3. What measures have management taken to ensure that awards are not made to providers who are persons in the service of the state or their close family members in terms of Supply Chain Management regulations 44 and 45?

Recommendation:

To ensure that the submitted financial statements are prepared in accordance with Section 122 of the Municipal Finance Management Act (MFMA) and are free of material errors and misstatements (thus avoiding the need for amendments during the audit), management can implement the following corrective processes:

- Strengthen Internal Control Systems
- Conduct Pre-Audit Reviews
- Monitor Compliance with SCM Regulations:
- Vendor Blacklisting and Sanctions

By implementing these measures, management can effectively ensure compliance with **SCM regulations 44 and 45**, avoiding the improper awarding of contracts to service providers with close ties to the state or state employees.

Question 19: Processing of UIF&W

19.1. What steps have the Accounting Officer taken to prevent unauthorized, irregular or fruitless and wasteful expenditure and other losses as required by section 62(1)*(d)* of the Municipal Finance Management Act?

19.2. What actions has the Accounting Officer taken in terms of section 32 of the MFMA to demonstrate that Historical UIF&W is being addressed?

Recommendation:

To address historical unauthorized, irregular, or fruitless and wasteful expenditure (UIFW) in terms of Section 32 of the MFMA, the Accounting Officer can take the following actions.

- Action Plan for Addressing Historical UIFW
- Implementing Corrective Measures for Future Prevention
- Engagement with Council and Oversight Committees
- Updating the Action Plan Based on Progress:

Implementing these measures, the Accounting Officer will be able to demonstrate commitment to addressing historical UIFW and ensuring that these issues are effectively managed and prevented in the future, in line with the requirements of **Section 32 of the MFMA**.

Question 20: MIG funded projects.

20.1. Does the Gopane bridge and storm water project meet the IDP goal in relation to the improving the quality of life of local community aspect of service delivery?

20.2. According to the Department responsible for Project Management is there value for money as far as the Gopane Bridge and storm water project is concerned?

20.3. Provide information/ evidence pertaining to the monitoring and evaluation of the contract for the above-mentioned project.

20.4 What steps has the department taken to address the challenge of storm water in relation to the road and storm water project in Dinokana Ward 11 as there are numerous complaints of water getting into the yards of community members?

Recommendation:

Monitoring and evaluation (M&E) of the **Gopane Bridge** and **storm water project** are crucial to ensure the project's success and adherence to its objectives: Evidence for M&E could include:

- Project Monitoring Reports
- Site Visits and Inspections
- Completion Certificates and Handover Reports
- Ongoing Monitoring and Evaluation

By addressing these steps, the department can alleviate the stormwater problems in **Dinokana Ward 11** and improve the overall effectiveness of the stormwater management system.

Question 21: Local Economic development

21.1 The department has consistently reported on the following challenges for the past three years if not more.

- Lack of appointment of service provider to conduct land audit.
- Continued increase in illegal occupation of municipal land.
- Contravention of Ramotshere Moiloa land use scheme
- Absence of Geographic information system
- Building without approved building plans

Recommendation:

- Enforcement and Compliance: Strengthen compliance monitoring by ensuring that land use regulations are enforced consistently.
- Review and Update of the Land Use Scheme:
- Regular Inspections: Increase building inspections to ensure compliance with building codes, and work with law enforcement to shut down any illegal constructions.

ITEM : 40/01/2025

REPORT : MUNICIPAL PUBLIC ACCOUNTS COUNCIL COMMITTEE

SUBJECT : MPAC OVERSIGHT PROCESS PLAN 2023/2024 ANNUAL REPORT

PURPOSE:

The purpose of the report is to present to the council of Ramotshere Moiloa Local municipality the oversight process plan on 2023/2024 Annual Report.

BACKGROUND:

It is imperative that MPAC develop a plan on how it will conduct its oversight.

The developed oversight process plan must be approved by Council to ensure that the activities of Council and Administration are aligned.

FINANCIAL IMPLIATIONS:

There will be cost associated with the public participation process.

LEGAL IMPLICATIONS:

To comply with section 129 of the MFMA and MPAC Guide and Toolkit.

RECOMMENDATIONS:

1. That the Council adopt the oversight process plan for 2023/2024 Annual Report.
2. That Management and Council activities are aligned with the Oversight process.
3. That Council, particularly ward Councillors take notes of public participation dates and clusters.

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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OFFICE OF THE SPEAKER

COUNCIL RESOLUTION

RAMOTSHERE MOILOA LOCAL MUNICIPALITY ORDINARY COUNCIL MEETING HELD ON FRIDAY 31 JANUARY 2025 AT 10:00.
VENUE: COUNCIL CHAMBER.

ITEM : 40/01/2025
REPORT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
SUBJECT : MPAC OVERSIGHT PROCESS PLAN 2023/2024 ANNUAL REPORT

PURPOSE

The purpose of the report is to present to the Council of Ramotshere Moiloa local municipality the oversight process plan on 2023/2024 Annual Report

Council resolved as follows:

- Council adopted the oversight process plan for 2023/2024 Annual Report
- That Management and Council activities are aligned with the oversight process
- That Council, particularly ward councillors take notes of public participation dates and clusters

CLLR L.P. LETSHUFI
RMLM SPEAKER

03/02/2025
DATE

6. 2023/2024 ANNUAL REPORT CONSULTATIVE PROCESS

ITEM	RESPONSIBILITY	VENUE	DATE
Oversight on tabling of the 2023/2024 Annual Report	Mayor	Council	31/01/2025
Oversight on making 2023/2024 Annual Report public Distribution of the Annual Report for community inputs at municipal jurisdictions	Accounting Officer	Municipal strategic areas	03-07/02/2025
AG Briefing MPAC council committee on the 2023/2024 Audit Outcomes	MPAC Council Committee	Council Support Boardroom	05/02/2025
MPAC Council Committee to verify the MIG Project at the sites	MPAC Council committee and support staff	Wards that were allocated MIG projects within the financial year under review	12/02/2025
MPAC consider and interrogate the contents of the 2023/24 Annual Report and to formulate questions to management	MPAC Council committee & support staff	Council Support board room	18/02/2025
Project Site Verifications with PMU and communication	MPAC Members, PMU, Communication Unit	Wards that were allocated MIG projects within the financial year under review	19-20/02/2025
MPAC Council committee meeting with Administration to outline their roles and responsibilities during the oversight public participation	MPAC Council Committee and Municipal Administration	Council chamber	11 February 2025
Annual Report Public Participation Community Awareness Campaign	MPAC Council Committee and MPAC Support Staff	Bokone Bophirima FM & Kopano Radio Station FM	04 March 2025
MPAC Council Committee to perform oversight during the 2023/2024 Annual Report meeting. Public participation meeting and record public comments to be incorporated on the oversight report.	Zeerust Town Hall Wards : (15,16,18&19)	Cluster 01:	06 March 2025
	Motswedi Community Hall Wards: (1,2,3,4,5,6,7,8&17)	Cluster 02:	11 March 2025
	Khunotswane Hall Wards : (9,10,11,12,13 &14)	Cluster 03	13 March 2025

MPAC Council Committee meet with management to discuss, responses relating to the findings on 2023/2024 Annual Report		Council Support Boardroom	18 March 2025
MPAC Council Committee to adopt the Draft Oversight report 2023/2024 Oversight Report	MPAC COUNCIL COMMITTEE	.Council Support Board Room	20 March 2025
The oversight report for the 2023/24 financial year is tabled in the council	Accounting Officer	Council Chamber	**To be determined by Council**

7. CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT	YES/ NO	P.G NO:
a) Annual Financial Statement of the municipality	YES	160
b) AG's report on the financial statements	YES	96
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	YES	258
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	YES	96
e) An assessment by the accounting officer of any arrears on municipal taxes and services	YES	
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	YES	
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	YES	
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement	YES	
i) Any information as determined by the municipality	YES	
j) Any recommendations of the municipal's audit committee	YES	
k) Any other information as may be prescribed	YES	

8. COMMENTS ON THE ANNUAL REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Annual financial statements- Section 121(3)(4); of MFMA.	**1.** Have the AFS of the municipality and that of municipal entity been included in the annual report?	Yes	
	2. Are both annual financial statement and annual report been audited.	Yes	
	3. Are the AFS compliant with GRAP?	Yes	
	4. Is the audit report been included in the tabled annual report?	Yes	
	5. Any explanations that may clarify issues in connection with the financial statement?	Yes	
	6. Any assessment by the accounting officer on arrears on municipal taxes and service charges?		
	7. Any comment by the audit committee in relation to the AFS?	Yes	
Supply Chain Management Regulations and Policy	1. Has certain disclosures of SCM matters been included in the annual report as required?	yes	

1.1DIVISION OF REVENUE ACT

SECTION 123 OF MFMA AND CIRCILAR 11	1. Has the municipality had any allocation per DORA delayed or withheld? 2. Is there any disclosure on allocation made by the municipality to an organ of state, municipal entity or other municipality? 3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements? 4. Has the municipality complied with the conditions of the grant?	Yes Yes Yes Yes	
SECTION 124 (1)(2) Disclosure of councillors, Directors and Officials in the notes to the AFS	1. Have the salaries, allowances and benefits paid to councillors and the Municipal Manager, CFO and senior been disclosed? 2. Is there a statement by the Accounting Officer, stating that salaries, allowance and benefits paid to councillors are within the upper limits of the framework envisage in section 219 of the constitution? 3. Have arrears for rates and services owed by councillors, in which the arrears were more than 90 days been disclosed including the name of the councillor? 4. Have salaries of senior managers been disclosed?	Yes Yes Yes	

9. PUBLIC PARTICIPATION

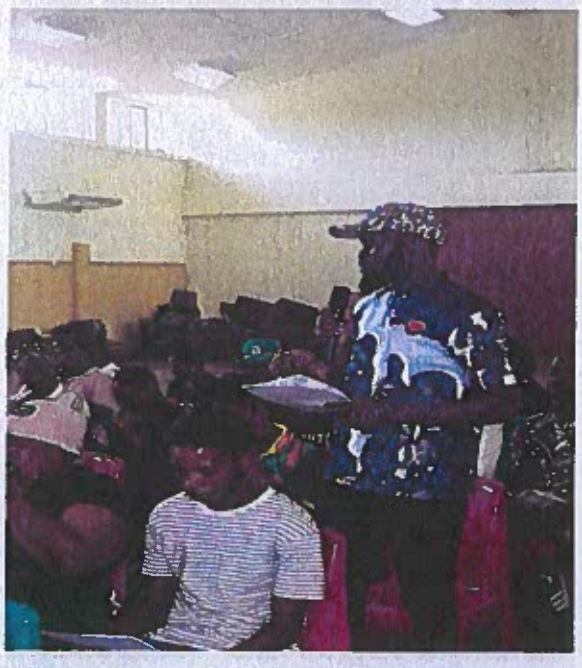
LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPOND	RECOMMENDED CORRECTIVE ACTION
Section 127 (2);130 (1)(2)(3) and section 21A of MSA Council meetings open to public and certain public official.	1. Was the public invited to the council sitting where the annual report was considered?	Yes	
	2. Did the Accounting Officer make public the annual report?	Yes	
	3. Was the annual report submitted to the AG; PT and DLG&TA?	Yes	
WRITTEN COMMENTS	1. Did the municipality receive any written submission on the Annual Report?	No	MPAC to conduct an awareness campaign through broadcast on our local radio station informing the community on the

9.1 PUBLIC PARTICIPATION

9.1.1 PUBLIC PARTICIPATION HELD ON THE 13TH of MARCH 2025 AT ZEERUST TOWN HALL (CLUSTER NO: 1)

INPUTS BY COMMUNITY MEMBERS

- What is the municipality doing to intervene in the situation of community members whose interests are being trampled upon at Masebodule mine?
- The municipality should ensure that contractors are paid timeously as it affects the eligibility of sub-contractors in terms of upgrading of their status.
- The municipality was applauded for maintaining financial stability and filling of key positions.
- Municipality is not doing enough to assist disadvantaged youth with opportunities of self-empowerment hence the statistics on the report.
- The office of the mayor made false promises of paying tertiary registration fees for qualifying learners.



Youth representative relaying their frustration as the statistics about youth empowerment on the report do not paint a good picture.

9.1.2 PUBLIC PARTICIPATION MEETING HELD ON THE 17th of MARCH 2025 AT MOTSWEDI COMMUNITY HALL (CLUSTER NO: 2)

INPUTS BY COMMUNITY MEMBERS

1. Community member from ward 09 highlighted the following short comings of the Gopane bridge and storm water project.
    - The bridge does not have trenches.
    - There is a need for concrete reinforcement for storm water control.
    - There was no community engagement as to needs of the project.
2. No feasibility study was done as Motswedi is a small village to have four high mass light two was enough.
3. Information that can assist the youth in terms of empowerment does not reach wards that are not near Zeerust town.
4. Will the community be afforded an opportunity to engage with MPAC findings and recommendations on the annual report?
5. Was the auditor responsible for the Ramotshere an independent auditor or was the audit done internally?

6. A community member from ward 2 applauded the municipality for not regressing in terms of the audit outcomes.

Director Technial Services: Mr T. Lepedi reponding to questions by communty members

9.1.3 PUBLIC PARTICIPATION MEETING HELD ON THE 19th of MARCH 2025 AT KHUNOTSWANE COMMUNITY HALL (CLUSTER NO: 3)

INPUTS BY COMMUNITY MEMBERS

- Who is responsible for maintenance of high mass lights?
- Only few wards benefitted from the budget allocated for the 2023/2024 financial year.
- There is no value for money in relation to the Gopane Bridge and storm water project as it does not serve the IDP intended purpose of improving the living standard of community members.
- The project of fencing the land fill site was a waste of public funds as waste is still flowing to the streets and the wall is not of good quality.
- The statistic on unemployed youth is very sad and what is the municipality doing to address that?
- Kindly explain the variance of the MIG actual budget and the expenditure and what happened to the money that was not used?
- The upgrading of Dinokana road ward 11 is not complete but the contractor has already left the site.

RESPONSES BY MANAGEMENT:

- The municipality is solely responsible for maintaining high mass lights but will do better is terms of monitoring.
- Council resolved that all wards should benefit in one way or another in the duration of the current council term.
- The municipality terminated the contractor for the project and another one will be contracted to address the challenges of the project.
- The matter will be investigated municipal programme such as EPWP and internships are aimed to address the challenge of youth unemployment.
- The variance as due to the Budgeting process of the Department that affected the initial MIG grant allocation intended for the municipality.
- The contractor abounded the site due to the vandalism of the site by community members, however the project is still on-going.

11. SEC 32 PROCESS (COMMENTS ON IRREGULAR, UNAUTHORISED AND FRUITLESS & WASTEFUL EXPENDITURE)

- Since the decision to outsource the service for UIF&W investigations by the municipality have yield no results it has been resolved that the function to investigate UIF&W be placed with MPAC.

- The Provincial Treasury in collaboration with Coghta and SALGA held a training session with the aim of capacitating MPAC on section 32 processes.

- MPAC to implement a process plan to ensure that the financial losses suffered by the municipality in the current financial year and prior years is recovered as prescribed in section 32 of the MFMA.

11.1 MPAC RECOMMENDATIONS

1. That management ensure that MPAC have all the required information as prescribed in circular 78, 76 and 68 in order to be able to exercise their oversight function

2. MPAC to report to council on investigations conducted with regards to UIF&W on a quarterly basis as at this report

3. That council ensures that MPAC recommendations are implemented which has not been the case in relation to previous reports.

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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2865

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Email: tbgmotsokoane@gmail.com

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

REF : 8/3/3/1

To : Office of the Municipal Manager

From : MPAC Chairperson

Date : 24 March 2025

Subject : MPAC QUESTIONS ON THE 2023/2024 ANNUAL REPORT

The Municipal Public Accounts Committee (MPAC) has considered the contents of the 2023/2024 Annual Report and requires your written responses to the following set of questions. Your written responses are to be submitted to the MPAC Office on or before the **27TH of March 2025**.

You are further invited to appear before MPAC to present the responses and give further evidence or clarity on the following date and time:

Venue : Council Chambers
Date : 28 March 2025
Time : 11h00 a.m.

This invitation is in line with Section 129(b) of the MFMA Act No: 56 of 2003 and your immediate and favorable attention to this communiqué will be highly appreciated

Yours in good governance

Cllr T.P Gaealashwe

p.p. .....
MPAC Chairperson
Date: 24/03/2025

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Question 1: Consumer debts

1.1. What steps have management taken to ensure that sufficient appropriate audit evidence is availed during the audit of trade and other receivable, and that the balance for debtors is supported by the age analysis and schedules?

Question 2: Property, Plants and Equipment

2.1. What measures have management taken to ensure that there is proper assessment of impairment for property, plants and equipment and that is done in accordance with standards of GRAP 17 during the 2023/24 FY and what controls are in place to avoid reoccurrence of the PPE being overstated.

Question 3: Trade and other payables from exchange transactions

3.1. What steps will management take to ensure that deposit are properly allocated and reconciled with the debtors and receivables?

Question 4: Consumer Deposit

4.1. The age analysis did not include deposits made by customers and that led to understatements in the AFS, how will management address this issue?

Question 5: Prior period errors

5.1. Why is that adjustments that should have been disclosed were not disclosed and reasons for variances were not fully disclosed particularly in relation to legal issues and litigations?

Question 6: Distribution losses

6.1. What systems have management put in place to ensure that distribution loss related to water and electricity is properly accounted for in terms of Section 125(2)(d)(i) of the MFMA ?

Question 7: Commitments and contingencies

7.1. Provide reasons for management not to account for contracts awarded under commitment.
7.2. How does the municipality account for the difference between the audited amount and the AFS in relation to contracts?
7.3. What measures will management put in place to ensure that contingent liabilities and contingent assets are properly accounted for in terms of GRAP 19 provisions?

Question 8: Statement of net assets

8.1. What measures has management taken to ensure that there are no errors when determining the net cash flow from operating activities?
8.2. Provide reasons for adjustments to the net cash flow from operating activities as per the AFS
8.3. Provide reasons for the variances in relation to the opening balance as it does not agree with the amount in the prior year financial statement

Question 9: Statement of comparison of budget and actual amount

9.1. Provide reasons as to why the approved budget amount did not agree with the actual amounts in some instances did not agree with the final budget

9.2. Why did not the municipality disclose the budget and actual expenditure relating to acquisition of assets?

Question 10: Cash flow statement

10.1. The auditor general was unable to determine the accurate amount to be disclosed in the annual financial statements for net cash flow from investing activities as required by GRAP 2, what steps has management taken through the post audit action plan?

Question 11: Internal control deficiencies

11.1. What measures have management taken to ensure that the AFS are prepared in line with GRAP 1 to achieve fair representation are adequately reviewed to ensure that they are free of misstatements?

11.2. How will management ensure that they implement the post audit action plans on prior year findings relating to the preparation of the AFS and compliance with regulations to avoid repeat findings in the 2024/25 FY?

Question 12: Budget management

12.1. How will management address the lack of proper budgeting as it has resulted in overspending, contributed to the increase of unauthorized expenditure and in some instances negatively impacted on the ability of the municipality to provide services to the community?

12.2. How will management ensure that the adjusted budget is aligned with the final budget as per the AFS, as required by section 2(1)(c) of the MFMA and Section 12 of GRAP 24?

Question 13: Human resource management

13.1. Provide reasons why management did not review the Organogram regularly as the last review was in 20216 as per the 2023/24 Audit report ?

13.2. Why did the municipality not conduct performance evaluation for non-section 56 managers as it is resulted in non-compliance with MFMA and Municipal Staff regulation 48?

Question 14: Use of consultants

14.1. What evidence can management provide to MPAC to qualifv that the over reliance on consultants is reduce through implementation and monitoring of the terms of reference for all consultant to transfer skills and have an evaluation assessment?

14.2. What contract management measures have been put in place to ensure the desired deliverables as per the specification of each contract in the municipality is met and furthermore how will management improve the monitoring of contracts?

Question 15: Security management

15.1. Provide council resolutions for IT policy review, disaster recovery plan as well as backup and retention policy review?

15.2. What measures are been put in place to ensure regular review of key IT policies?

Question 16: Accounting Officer and senior management

16.1. How does the Accounting officer aim to improve the recording and reporting processes to ensure that the relevant reporting role players understand the implementation and indicator requirements of the annual performance plan for valid, accurate and complete performance reporting?
16.2. How will the Accounting Officer ensure that the internal audit and the audit committee receive the financial statements in reasonable time to enable them to fulfill their responsibilities of reviewing the AFS for quality assurance?

Question 17: Predetermined objectives

17.1. What corrective measures have management taken to ensure that there is consistency between planning and reporting documents, that reported performance information is relevant and that performance indicators are measurable?
17.2. What steps have management taken to ensure that performance targets are specific in clearly identifying the nature and required level of performance?
17.3. What corrective actions have management taken to ensure that planned and reported indicators are properly defined?
17.4. What corrective actions have management taken to ensure that planned and reported indicators are verifiable?
17.5. What processes have management put in place to ensure that reported performance information is valid, accurate, and complete and that there is sufficient appropriate audit evidence to substantiate reported performance information?

Question 18: Compliance with applicable legislation

18.1. What corrective processes have management developed and implemented to ensure that submitted financial statements are prepared in accordance with section 122 of the Municipal Finance Management Act and are free of material errors and misstatements to avoid the need for amendments during audit?
18.2. Have management developed mechanisms for submitting performance information and appropriate sufficient audit evidence to substantiate reported performance information to internal audit for auditing in accordance with section 45 and regulation 14 of the Municipal Systems Act?
18.3. What measures have management taken to ensure that awards are not made to providers who are persons in the service of the state or their close family members in terms of Supply Chain Management regulations 44 and 45?

Question 19: Processing of UIF&W

19.1. What steps have the Accounting Officer taken to prevent unauthorized, irregular or fruitless and wasteful expenditure and other losses as required by section 62(1)*(d)* of the Municipal Finance Management Act?
19.2. What actions has the Accounting Officer taken in terms of section 32 of the MFMA to demonstrate that Historical UIF&W is being addressed

Question 20: MIG funded projects

20.1. Does the Gopane bridge and storm water project meet the IDP goal in relation to the improving the quality of life of local community aspect of service delivery?
20.2. According the Department responsible for Project Management is there value for money as far as the Gopane Bridge and storm water project is concerned?
20.3. Provide information/ evidence pertaining to the monitoring and evaluation of the contract for the above mentioned project

20.4 What steps has the department taken to address the challenge of storm water in relation to the road and storm water project in Dinokana ward 11 as there are numerous complaints of water getting into the yards of community members?

Question 21: Local Economic development

21.1 The department has consistently reported on the following challenges for the past three years if not more

- Lack of appointment of service provider to conduct land audit
- Continued increase in illegal occupation of municipal land
- Contravention of Ramotshere Moiloa land use scheme
- Absence of Geographic information system
- Building without approved building plans

Kindly provide evidence that support any action taken to address each challenge stated in the report.

MINUTES OF THE MEETING

MPAC PLENARY MEETING WITH MANAGEMENT	
Meeting Description:	Plenary meeting with Management to outline the role and the responsibilities during the oversight process on the 2023/2024 Annual Report
Date:	17 February 2025
Time:	10h20
Venue:	Council Chamber

Items	Description
1.	**Opening and Welcome** The Municipal Manager opened the meeting and welcome all the attendees to the meeting. The meeting was chaired by MPAC Unit Manager assisted by MPAC Committee Researcher. The Municipal Manager thereafter handed over to MPAC Unit Manager to outline the purpose of the meeting.
2.	**Introduction of attendee's** The attendance register was circulated. Present at the meeting were the following: • Lekgetho Mokgatlhe – Municipal Manager • Director Karabo Masuku – Corporate Directorate • Director Puiso Lepedi – Technical Directorate • CFO Noke Kagiso - BTO • Ramakatsa Thuto - Unit Manager MPAC • Thami Mtshali - Manager PMU • Phenyo Malisafele – PMS Manager • Letsholonyane Lebogang – Manager Security • Tolo Odirile – Manager office of the Speaker • Manthoko _ Manager Office of the Mayor • Rammoi Godfrey – IDP Manager • Mooketsi Refilwe – Communication Officer • Manyaapelo Keamogetse – SCM Officer • Mothusi Patrick _ MPAC Researcher

Items	Description
3.	**Apologies** An apology was tendered for the Municipal Manager as he was going to attend another meeting with COGTA.
4.	**Purpose of the Meeting** The Municipal Manager explained that MPAC is on the oversight process plan, therefore there is a need to meet and discuss the role and the responsibilities during the oversight public participation. All the department must to see that the process of participation has no hindrances and is the process that seeks to engage communities to become active participants in oversight process plan. Since MPAC will be playing oversight over the public participation, the department will be directed to see to it that the process of public participation run smoothly. It is mandatory that various directorates are engaged on public participation at the planning stage and that they are mobilized as vehicles that will both ensure that the projects operate with minimal hindrances. Directorates must sure that they are involved from the beginning to the end of public participation, thereby proving that they are an integral part of the oversight process plan. MPAC Manager further strengthen the role of MPAC in the process of public participation that MPAC plays an oversight role over public participation. MPAC Unit Manager highlighted that the purpose of the meeting was not to impose our way of doing things but to discuss and collectively agree in a constructive manner of doing things to ensure the successful completion of the oversight process plan on public participation as per legislation The following matters were discussed on the meeting: ✓ Notices (to the communities, stakeholders & government department's) ✓ Security to the venue where the events will be held ✓ Catering for the community members ✓ Sound System ✓ Transport ✓ Communication medium (Presentation of the Annual Report to the community) ✓ Venue (for public participation)
5	**OUTLINE THE ROLES AND RESPONSIBILITIES** ➢ The template for the public participation is attached

Items	Description
6	**Resolutions** ✓ That the PMS and Communication send the Notices that inform the community, stakeholders & government departments about the public participations by the 18 February 2025 . ✓ That the office of the Speaker must inform the Tribal Authorities about the public participation where the public participation will be held. ✓ **That the** ✓ That the office of the speaker must finalised the procurement process 04 weeks before the event. ✓ That the communication officer must give PMS all the stakeholders and department's emails so that PMS will send them an email and 2023/2024 Annual Reports ✓ That the Annual Report must be sent to the municipal website. ✓ That the Office of the Speaker informs the Tribal Authorities, Councillors as well as the ward committees about the public participation. ✓ That the PMS will liaison with the Municipal Manager about the presentation on Annual Report. ✓ That MPAC will assist the Office of the Speaker to make the programme of the day. ✓ That the Security will deal with Modus Operandi on the process of public participation. ✓ **That all communication should be send weekly to the office of MPAC by emails to trace the progress.** MPAC Researcher, Mr. Mothusi thanked everyone in attendance and the meeting was adjourned.

Kind Regards!

Patrick Mothusi (MPAC Researcher)
073 2525 770
Email: patrick.mothusi@gmail.com

MONITOR TEMPLATE FOR PUBLIC PARTICIPATION

ACTION	RESPONSIBILITY	DEADLINE	COMMENTS / STATUS	PROGRESS
1 INVITATIONS/NOTICES				
1.1 Tabling of the Annual Report	Office of the Mayor	31/01/2025	*Completed. The office to source the council resolution to MPAC*	
1.2 Content of the Notices	Office of the Municipal Manager	23/01/2025	*Notice for the Tabling of the Annual report has completed. PMS to source POE to MPAC*	
1.3 Sending of Notices to public	PMS	21/02/2025	*To be communicated by emails & correspondences.* *Communication via emails and correspondences* *Communication (Mooketsi) will submit the list of the stakeholder, department to PMS*	
1.4 Sending of invitations – to cllrs	Office of the Speaker	11/02/2025	*To be communicated by emails & correspondences*	
1.5 Invitations to stakeholder & Tribal Authorities and the submission of the 2023/2024 Annual Reports	Office of the Speaker	21/02/2025	*- Proof of emails* *- Acknowledgement by the receiver*	
2 PROGRAMME				
2.1 Confirmation of date	Office of the Speaker		*The formal confirmation will be issued days prior to each meeting*	
2.2 Programme :	MPAC	28/02/2025	*MPAC will assist*	
2.3 Printing of the Annual Report Reports to be presented to the community	PMS	28/02/20259	*PMS print the presentations and the reports and issued the POE to MPAC*	
2.4 Guideline to presentations ➢ Homebase care ➢ Tribal Authority ➢ Ward Cllr	MPAC	5 days prior to meeting	*The presenters will be notified 05 days before the event* *MPAC will source POE.*	➢

	➢ MPAC Chairperson ➢ Municipal Manager			
3	**COMMUNICATION MEDIUM**			
3.1	Invitations / Notices	Communication	7 days before the events	*Make sure all the stakeholders received the notices and invites*
4	**VENUE**			
4.1	Confirmation of the venue	MPAC, Office of the Speaker & SCM	05 days prior	*MPAC to confirm the venue for the events*
4.2	PARKING	Community services	05 days prior	*Make sure that there is parking and accessibility for the vehicles to the venue*
5	**FACILITIES (SECURITY,COMMUNICATIONS & FACILITY)**			
5.1	Stage (one or more)	Security	A day before	*Confirmation via email to the office of the MPAC*
5.2	Podium	"	A day before	*MPAC to be informed on the 28/02/2025*
5.3	Tent	Office of the speaker/community services	A day before	"
5.4	Tables	Community services	2 hours before	' "
5.5	Chairs	Community services	2 hours before	"
5.6 5.7	Generator Electricity	Office of the Speaker	07 days prior	*In case there will be a power failure*
5.8	Water Bottles	SCM	5 days before	*Confirm by email (order)*
5.9	Black plastics	Community services	A day before	
5.10	PA sound system	MPAC	5 days before	*Confirm by email (order) through SCM*
6	**TRANSPORT**			
6.1	Prepare transport to take the community members to the venue	Office of the Speaker	5 DAYS BEFORE	➢ *SCM Process* ➢ *Liaison with the ward cllrs for the pick-up point of community members*
7	**CATERING**	**OFFICE OF THE SPEAKER**		

7.1 Menu on day	Office of the speaker	2 weeks before	➢ *Liaison with the SCM for procurement process*	
8 SOUND SYSTEM	**OFFICE OF THE SPEAKE**			
8.1 PA System and back-up		7 days before	➢ *SCM process*	
8.2 Good Speakers				
8.3 Microphones				
8.4 Recording of proceedings				
9 SECURITY	**Security & Risk**			
9.1 Ensure Security at the venue			➢ *Apply Modus Operandi*	
9.2 Evacuation procedure / Exits / Map				
10 EMERGENCY SERVICES				
10.1 First Aid:	security		*Communicate with EMRS*	
11 DRY RUN				
Loud hailing informing the community about the public participation	Office of the speaker	A day before		
12 AFTER CARE	**MPAC**			
12.1 Final Report 12.2 Distribute for approval 12.3 Presenting the Oversight report to council		31 March 2025		

ADMINISTRATIVE PROCECESSES

The following administrative processes are deemed necessary and inseparable from MPAC being able to conduct public participation effectively and properly:

ITEM	PLANNED ACTION	RESPONSIBILITY	TIMEFRAME
Service providers for the following: ➢ Transport ➢ Catering ➢ PA System	Issue of the MEMO for requisitions	Office of the Speaker	04 weeks before public participation
	Secure quotations and appoint service providers	SCM UNIT	
1. Secure the venues	Secure council (RMLM) owned venues Booking of the Hall in time	Office of the speaker	04 weeks before public participation
1. Notices of public participation	Ensure that notices of public participation are placed in the municipal jurisdiction Submission of the notices to the stakeholders	Communication Unit	Immediately after the process plan is adopted and the public notices have been developed.
Copies of the Annual Report	Ensure that copies of the Annual Report are multiplied and placed in public places within the entire municipality (jurisdiction)	Communication & PMS	Immediately after tabling of the Annual Report in the council
Secure vehicle for to transport MPAC council committee to and from venues of the MIG projects and public participation meetings	Request and avail the vehicle to the ward where the public participation will be hosted	Fleet & MPAC	5 days before the actual day of the event
Preparing the Annual Report presentation	Ensure that the presentation is ready to be presented to the community	Municipal manager Communication PMS	10 days before the events

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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ZEERUST
2865

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Fax: 018 – 642 261
Email:

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**17 FEBRUARY 2025**
Venue	**Council Chamber**
Description	**Plenary meeting to outline the roles and responsibilities during the oversight public participation**

NO	SURNAME	NAMES	Designation	CONTACT	SIGNATURE
01	Ramakatsa	Thuto	MPAC Unit Manager	0785598603	
02	Mothusi	Patrick	MPAC Researcher	0732525770	
03	Letsholomyane	Lesoyatile	Manager: Security	073 6252 877	
04	Lepedi	Peter	Director Tech	0711429482	
05	Boipelo B	Bokwap	Sec. to MM	0723561499	
06	Letsetho	Mokgatlhe	MM	0791399982	
07	Molisalife	Phenyo	PMS Manager	0810497231	
08	Ramakatsa	Thuto	Unit Manager: MPAC	0785598603	
09	Manyaapelo	Kealebogile	SCM Officer	073 294 8466	

10	MASUKU	KARABO	Director Corporate Serv	052 3372 167	[illegible]
11	Godfrey	Rammoi	IDP MAN	0659228643	[illegible]
12	[illegible]	Moorosi	Communications	063 566 8412	[illegible]

ANNEXTURE B

MANAGEMENT RESPOSES TO MPAC FINDINGS AS PER THE 2023/24 ANNUAL REPORT.

Question 1: Consumer debts

1.1 What steps have management taken to ensure that sufficient appropriate audit evidence is availed during the audit of trade and other receivable, and that the balance for debtors is supported by the age analysis and schedules?

Management Response:

The AO has solicited the assistance of the system vendor to drill down to at least five years to interrogate the historical balances and confirm validity and existence. Party to that the age analysis that supports the balance disclosed in the AFS was provided to the auditors. The plan to deal with this historical finding is underway where transactions per each debtor will be reconciled and a write off proposal to write off unsupported balances to Council with an option to hand over to debt collectors.

Question 2: Property, Plants and Equipment

2.1. What measures have management taken to ensure that there is proper assessment of impairment for property, plants and equipment and that is done in accordance with standards of GRAP 17 during the 2023/24 FY and what controls are in place to avoid reoccurrence of the PPE being overstated.

Management Response:

Disagreement with the auditors. Further engagements with the AG are ongoing., However:
Management has developed impairment assessment form that is used during physical verification to identify events (Change in intended use, fire, floods, and vandalism

that have occurred during the financial year that were not planned for and have given rise to significant and enduring loss of "service potential".

Process after identifying impairment.

- Asset or asset facility needs to be assessed to determine if damage to asset or asset facility constitute enduring loss.
- The damage is then photographed and documented.
- Damages to asset or facility is then calculated.
- The possible impairment report is then sent to the finance department for evaluation and approval.
- The Financial Asset Register is updated with new values.

Should the Finance department / asset department evaluate the event and decide not to impair the asset, the asset condition will be updated with the new condition rating and re-evaluated in the next financial year.

Question 3: Trade and other payables from exchange transactions

3.1. What steps will management take to ensure that deposit is properly allocated and reconciled with the debtors and receivables?

Management Response:

Legacy balances
These findings pre-existing since the 2022 audit cycle related to limitations around the suitability of historical records, it should be noted however, that an extensive data cleansing campaign has been instituted, culminating in a new accounting system to better improve controls and historical data, to enable resolution of these issues.
It should be noted that the data cleansing was completed for Payables from exchange transactions in the 2024 financial year, however, unallocated deposits, as they relate to consumer debtors, were still not resolved, it is expected that unallocated deposits will be resolved in line with overall consumer debtors.

Question 4: Consumer Deposit

4.1. The age analysis did not include deposits made by customers and that led to understatements in the AFS, how will management address this issue?

Management Response:

Legacy balances
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culminating in a new accounting system to better improve controls and historical data, to enable resolution of these issues.

It should be noted that the data cleansing was completed for Payables from exchange transactions in the 2024 financial year, however, unallocated deposits, as they relate to consumer debtors, were still not resolved, it is expected that unallocated deposits will be resolved in line with overall consumer debtors.

Question 5: Prior period errors

5.1. Why is that adjustments that should have been disclosed were not disclosed and reasons for variances were not fully disclosed particularly in relation to legal issues and litigations?

Management Response:

The variance in the disclosure was due to legal issues that were not concluded, and adjustments were done.

Question 6: Distribution losses

6.1. What systems have management put in place to ensure that distribution loss related to water and electricity is properly accounted for in terms of Section 125(2)(d)(i) of the MFMA?

Management Response:

The Department has put the following measures in place.

- Operation and Maintenance action plans: Ensuring that water and electricity infrastructure is well-maintained to minimize losses due to leaks or faults.
- Monitoring and Auditing on water and electricity meters: Regular audits and monitoring systems are put in place to track water and electricity usage, identify discrepancies, and address unauthorized consumption.
- Water Programs: Initiatives like the "No Drop" program focus on water use efficiency and reducing losses through strategic planning and interventions. Supervisors on water has undergone the No-drop training program and we are complying with report requirements.
- Community Engagement: Educating communities about efficient water and electricity usage and reporting leaks or illegal connections.
- We have applied to National Treasury for Smart Meter grant programme for electricity.
- Replacement of damaged, bridged/tampered meters for both water and electricity.

Question 7: Commitments and contingencies

7.1. Provide reasons for management not to account for contracts awarded under commitment.

Management Response:

7.2. How does the municipality account for the difference between the audited amount and the AFS in relation to contracts?

Management Response:

7.3. What measures will management put in place to ensure that contingent liabilities and contingent assets are properly accounted for in terms of GRAP 19 provisions?

Management Response:

Question 8: Statement of net assets

8.1. What measures has management taken to ensure that there are no errors when determining the net cash flow from operating activities?

Management Response:

8.2. Provide reasons for adjustments to the net cash flow from operating activities as per the AFS.

Management Response:

8.3. Provide reasons for the variances in relation to the opening balance as it does not agree with the amount in the prior year financial statement.

Management Response:

Question 9: Statement of comparison of budget and actual amount

9.1. Provide reasons as to why the approved budget amount did not agree with the
actual amounts in some instances did not agree with the final budget.

Management Response:

Due to adjustments made at the last minute during the AFS preparations. Also, a factor of limited time given to quality assurers to review set of AFS. Project plan and timelines have been reviewed to bring submission dates earlier to accommodate quality assurance processes before final submission.

9.2. Why did not the municipality disclose the budget and actual expenditure relating to acquisition of assets?

Management Response:

Question 10: Cash flow statement

10.1. The auditor general was unable to determine the accurate amount to be disclosed in the annual financial statements for net cash flow from investing activities as required by GRAP 2, what steps has management taken through the post audit action plan?

Management Response:

Aggregate of errors identified in the finalisation of ASF as well as final adjustments led to incorrect final amounts in the cash flow statement. This is further attributed to point 9 above on quality assurance processes being neglected.

Question 11: Internal control deficiencies

11.1. What measures have management taken to ensure that the AFS are prepared in line with GRAP 1 to achieve fair representation are adequately reviewed to ensure that they are free of misstatements?

Management Response:

PAAP has been prepared and tabled to Council in January. The management team and consulting team meet weekly with the AG to monitor progress made to resolve findings raised in the prior years. Furthermore, the PAAP has been loaded into the NT portal and progress with different levels of reviews is undertaken.

11.2. How will management ensure that they implement the post audit action plans on prior year findings relating to the preparation of the AFS and compliance with regulations to avoid repeat findings in the 2024/25 FY?

Management Response:

Question 12: Budget management

12.1. How will management address the lack of proper budgeting as it has resulted in overspending, contributed to the increase of unauthorized expenditure and in some instances negatively impacted on the ability of the municipality to provide services to the community?

Management Response:

Addressing budgeting issues in the technical services department requires a strategic approach to ensure financial discipline and effective service delivery. Here are some potential measures:

1. **Improved Budget Planning**: Implementing robust budget planning processes that align with the municipality's priorities and available resources can help prevent overspending and unauthorized expenditures.
2. **Monitoring and Accountability**: Establishing clear accountability structures and regular monitoring of expenditures can ensure that funds are used appropriately and transparently.
3. **Eliminating Wasteful Expenditure**: Identifying and eliminating wasteful spending can free up funds for essential services and infrastructure.

All directorates make submission to the budget and treasury office to consolidate inputs submitted. A

Lack of spending is caused mostly by:

a) Lack of proper planning by user departments
b) Budget inputs not accompanied by credible business plans.
c) Nonalignment of procurement plans, budget, IDP and the budget
d) To a certain extent lack of cash flow availability sometimes delays implementation and spending.

12.2. How will management ensure that the adjusted budget is aligned with the final budget as per the AFS, as required by section 2(1)(c) of the MFMA and Section 12 of GRAP 24?

Management Response:

Proper alignment of votes on MSCOA financial system and case ware will be conducted.

Question 13: Human resource management

13.1. Provide reasons why management did not review the Organogram regularly as the last review was in 20216 as per the 2023/24 Audit report?

Management Response:

In 2024 the municipality embarked on the review of the organizational structure which was subsequently approved by council as a draft and send to COGTA for validation in November 2024.

13.2. Why did the municipality not conduct performance evaluation for non-section 56 managers as it is resulted in non-compliance with MFMA and Municipal Staff regulation 48?

Management Response:

The municipality experienced challenges with the implementation of PMDS coming from the unions refusing employees to sign the performance agreement. Therefore, the PMDS was never implemented. The PMDS will be implemented fully in the new financial year.

Question 14: Use of consultants

14.1. What evidence can management provide to MPAC to qualify that the over reliance on consultants is reduce through implementation and monitoring of the terms of reference for all consultant to transfer skills and have an evaluation assessment?

Management Response:

Regarding use of consultants in the BTO consultants ONLY:

a) Prepaid vending system: Specialized skill which no municipality in the country can afford to keep as it involves different experts from IT, legal, software developers, etc. It is unavoidable and is linked to revenue generation.
b) AFS preparation: Lack of internal capacity in the municipality, even though officials are accounting graduates, 95% of them do not have the skill and experience of preparing financial statements. This could be linked to a recruitment processes, however most have been in the employment of the municipality from historical regimes thereby will cause labor disputes to get rid of or to transfer to other roles which do not exist. Inputs in the structure have been made to make provision for a specific unit to deal with AFS preparation only.

14.2. What contract management measures have been put in place to ensure the desired deliverables as per the specification of each contract in the municipality is met and furthermore how will management improve the monitoring of contracts?

Management Response:

A contract management committee has been established and clear terms of refence to be developed and schedules of meeting to be approved.

Question 15: Security management

15.1. Provide council resolutions for IT policy review, disaster recovery plan as well as backup and retention policy review?

Management Response:

Policies were reviewed by council 0029/10/2024.

15.2. What measures are been put in place to ensure regular review of key IT policies?

Management Response:

Policies will be reviewed annually after stakeholder engagements.

Question 16: Accounting Officer and senior management

16.1. How does the accounting officer aim to improve the recording and reporting processes to ensure that the relevant reporting role players understand the implementation and indicator requirements of the annual performance plan for valid, accurate and complete performance reporting?

Management Response:

The introduction of the CCG reporting system will allow for accurate and complete reporting, accompanied by POE. The internal audit unit can use the system to assist management in correcting any reporting inaccuracies and incompleteness, together with correction of relevant POE. After auditing in CCG, internal audit will raise findings which can be addressed by management prior to the report being finalized and submitted to Council.

16.2. How will the Accounting Officer ensure that the internal audit and the audit committee receive the financial statements in reasonable time to enable them to fulfill their responsibilities of reviewing the AFS for quality assurance?

Management Response:

The AFS preparation process includes a timeline with dates for submission of AFS to internal audit and audit committee for their review prior to finalising. The first draft of the AFS will be ready by 31 July 2025 and the review process will begin.

Question 17: Predetermined objectives

17.1. What corrective measures have management taken to ensure that there is consistency between planning and reporting documents, that reported performance information is relevant and that performance indicators are measurable?

Management Response:

17.2. What steps have management taken to ensure that performance targets are specific in clearly identifying the nature and required level of performance?

Management Response:

17.3. What corrective actions have management taken to ensure that planned and reported indicators are properly defined?

Management Response:

17.4. What corrective actions have management taken to ensure that planned and reported indicators are verifiable?

Management Response:

17.5. What processes have management put in place to ensure that reported performance information is valid, accurate, and complete and that there is sufficient appropriate audit evidence to substantiate reported performance information?

Management Response:

17.1. – 17.5. After the key performance indicators have been developed and the draft SDBIP has been formulated, the document will be sent to the department of local government for their assessment of the Municipality's kips to assist in ensuring that the indicators are specific, well defined, measurable and verifiable. Internal Audit process will ensure that the reported information is relevant. Management is afforded the opportunity

to correct the findings prior to finalising the report, this includes ensuring that there is valid evidence for each reported indicator.

Question 18: Compliance with applicable legislation

18.1. What corrective processes have management developed and implemented to ensure that submitted financial statements are prepared in accordance with section 122 of the Municipal Finance Management Act and are free of material errors and misstatements to avoid the need for amendments during audit?

Management Response:

18.2. Have management developed mechanisms for submitting performance information and appropriate sufficient audit evidence to substantiate reported performance information to internal audit for auditing in accordance with section 45 and regulation 14 of the Municipal Systems Act?

Management Response:

18.2. Using the CCG system for reporting, management will ensure that while reporting on the quarterly reports, the POE will be attached and reviewed on the system. The reports of internal audit will go to management to conscientize management of any missing POE to be able to submit before the report is closed off and tabled at Council.

18.3. What measures have management taken to ensure that awards are not made to providers who are persons in the service of the state or their close family members in terms of Supply Chain Management regulations 44 and 45?

Management Response:

Question 19: Processing of UIF&W

19.1. What steps have the Accounting Officer taken to prevent unauthorized, irregular, or fruitless and wasteful expenditure and other losses as required by section 62(1)*(d)* of the Municipal Finance Management Act?

Management Response:

AFS Preparation plans will be revised to earlier dates to allow for detailed reviews by quality assurance processes.
a) Implemented SCM checklist with every procurement to detect possible non-compliance.

b) Historical UIF&W- Unauthorized, already dealt with in January council through a special adjustment budget of 2023/24 financial year.
c)fruitless and wasteful:
Eskom interest: Debt relief write off dealt with the historical interest. Only interest payable is on debt with arrangement that the municipality is honoring monthly together with the current account.

Irregular expenditure: For the 2022/23 and 2023/24 the AO has prepared an investigation report and submitted it to the MPAC. The AO is awaiting feedback from MPAC regarding the interrogation of that report and way forward in line with Sec 32.

19.2. What actions has the Accounting Officer taken in terms of section 32 of the MFMA to demonstrate that Historical UIF&W is being addressed?

Management Response:

A Material Irregularity (MI) in relation to KANT consultants was investigated during November and December 2024 and a report was submitted to the Auditor General in March 2025 in this regard.

The Speaker and MPAC chairperson MUST encourage all councillors to their interests in FULL. In the absence of full declarations management relies on CSD report from national treasury.

Question 20: MIG funded projects.

20.1. Does the Gopane bridge and storm water project meet the IDP goal in relation to the improving the quality of life of local community aspect of service delivery?

Management Response:

The Gopane Bridge and Storm Water Project has the potential to significantly contribute to the Integrated Development Plan (IDP) goals by improving the quality of life for the local community. Infrastructure projects like these are vital for enhancing service delivery, ensuring safer transportation, and managing stormwater effectively to prevent flooding and related issues. It does align with the IDP's focus on basic service delivery and infrastructure development,

Question 21: Local Economic development

21.1 The department has consistently reported on the following challenges for the past three years if not more.

- **Lack of appointment of service provider to conduct land audit.**
- **Continued increase in illegal occupation of municipal land.**
- **Contravention of Ramotshere Moiloa land use scheme**
- **Absence of Geographic information system**
- **Building without approved building plans**
-

Management Response:

- **Lack of appointment of service provider to conduct land audit.**

The Municipality appointed service provider to conduct land audit and the Draft Land Audit Report was noted by Council as per Council Resolution No? The draft report was advertised for comments in the newspaper on the 25th of October 2024. The Land Audit Report has been finalized and is awaiting adoption by Council on the next Ordinary Council Meeting.

- **Continued increase in illegal occupation of Municipal land.**

It must be stated that the illegal occupation of Municipal land is not unique to the Municipality but is experienced across the province. However, adoption of the Land Audit Report will assist as it indicates which land the Municipality owns and provides spatial proposals on how to optimally use the land which will be considered to avoid vacant and under-utilized land. Furthermore, the Municipality is currently conducting township establishment in Ikageleng to unable the Municipality to proactively allocate land to avoid illegal occupation. Budget has also been allocated in draft Budget 2025/26 financial year for township establishments to further address the challenge.

- **Contravention of Ramotshere Moiloa Land Use Scheme**

Town Planning Unit is conducting land use inspection in attempt to address contraventions and issuing of notices. However, the impact is minimal as very limited in terms of human resource i.e., Land Use Officers and Town Planners. The issue on human resource will be addressed on review of the organogram.

- **Absence of Geographical Information System**

The Municipality has procured the system and license to address the challenge.

- **Building without approved building plans**

The Department currently has no vehicle allocated to it and there Building Inspectors cannot conduct field work as requirement. However, budget has been allocated on the draft Budget 2025/26 financial year to purchase vehicle for the Department to address the challenge.

ANNEXTURE C

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

NOTICE:

INVITATION TO ATTEND THE PUBLIC PARTICIPATION ON 2023/2024 ANNUAL REPORT FINANCIAL YEAR.

Notice is hereby given in terms of Section 129(1) of the Municipal Finance Management Act (MFMA) that Municipal Public Account committee (MPAC) will be conducting the public participation on the 2023/2024 Annual Report. All the stakeholders are invited to attend.

The Public participation will be held as follows:

DATE:	TIME:	VENU:	CLUSTER (WARDS):	VILLAGES:
13 MARCH 2025	10H00	ZEERUST TOWN HALL	15, 16, 17, 18 & 19	Zeerust Town, Ikageleng, Mmamokete, Sandvlagte, Grootmarico, Welbedaght and Masebudule
17 MARCH 2025	10H00	MOTSWEDI COMMUNITY HALL	1, 2, 3, 4, 5, 6, 7 & 8	Lobatla, Motswedi, Gopane, Radikhudu, Supingstad, Driefontein, Lekgopung, Moshana, Lekubu, Mokgola and Borakalalo
19 MARCH 2025	10H00	KHUNOTSWANE TRIBAL AUTHORITY	9, 10, 11, 12, 13, & 14	Khunotswane, Dinokana and Ntsweletsoku

CLLR: T.P GAEALASHWE
MPAC CHAIRPERSON

CLLR: I.S SULIMAN
MPAC Member

CLLR: K.G MOSIANE
MPAC Member

CLLR: T.J KEEBINE
MPAC Member

CLLR: I MALATSI
MPAC Member

CLLR: P.R MOGOROSI
MPAC Member

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RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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OFFICE OF THE MUNICIPAL MANAGER

PUBLIC NOTICE: TABLING OF THE ANNUAL REPORT 2023/24

Notice is hereby given that the Annual Report (AR) for the 2023/24 financial year has been tabled at the Municipal Council meeting held on 31 January 2025, in terms of Section 127(2) of the Local Government: Municipal Finance Management Act, 2003, (MFMA).

In terms of Section 127(5)(a)(i) of the MFMA the Annual Report is hereby made public. Copies of the Annual Report are available for perusal at all the Public Libraries and Municipal Offices. An electronic version can also be viewed on the Municipal website on www.ramotshere.gov.za

The local community is invited, in terms of Section 127(5)(a)(ii) of the MFMA to submit representations in connection with the Annual Report. Furthermore, parties, bodies and individuals who submit representations are afforded the opportunity to address the Municipal Public Accounts Committee during its meetings.

All representations must be in writing and can be hand delivered to the Ramotshere Moiloa Local Municipality Building.

If additional information is required, kindly contact Miss. Phenyo Molisalife on 018 001 1100.

Yours Sincerely

.....

Lekgetho Mokgatlhe
Municipal Manager

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OFFICE OF THE MUNICIPAL MANAGER

PUBLIC NOTICE!!! PUBLIC NOTICE!!!

NOTICE OF COUNCIL SITTING AND THE TABLING OF THE OVERSIGHT REPORT ON THE 2023\2024 ANNUAL REPORT.

Notice is hereby given in terms of section 19 of the Local Government Municipal System Act 32 of 2000 that the following meeting of the Ramotshere Moiloa Local Municipality Council will be held as follows:

Date: 31 March 2025
Time: 10:00
Venue: Council Chambers

Furthermore in accordance with the terms of section 129(1) and 130(1) of the Municipal Finance Management Act 56 of 2003, the Municipal invites members of the public and all interested parties to the council meeting wherein the Municipal Public Account Committee (MPAC), having conducted the Annual Report Public Participation for the 2023\2024 financial year, an Oversight Report is to be presented for the 2023\2024 Financial Year.

MR L.I MOKGATLHE
MUNICIPAL MANAGER

DATE: 26/03/2025

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RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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Yours Sincerely

.....

Lekgetho Mokgatlhe
Municipal Manager

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MR L.I MOKGATLHE
MUNICIPAL MANAGER

DATE: 26/03/2025

ANNEXTURE D

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

PUBLIC ACCOUNTS COMMITTEE

NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING A SPECIAL COMMITTEE MEETING ON THE
05 FEBRUARY 2024 AT THE COUNCIL CHAMBER AT 10H00 AM

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE/APOLOGIES
3. PROPOSAL FOR CONDOLENCES OR CONGRATULATIONS BY THE CHAIRPERSON
4. PROPOSAL FOR CONDOLENCES OR CONGRATULATIONS BY THE BY MEMBERS

B. PURPOSE OF THE MEETING

5. PRESENTATION OF THE 2023/2024 AUDIT OUTCOME BY THE AUDITOR GENERAL
6. RESOLUTIONS OF THE MEETING BY MPAC MEMBERS

D. ANNOUNCEMENTS

E. CLOSURE

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES OF MPAC MEETING WITH THE AUDITOT GENERAL

PURPOSE: TO GET BRIEFING ON THE 2023/2024 AUDIT OUTCOMES

VENUE: COUNCIL CHAMBER

DATE: 05 FEBRAURY 2025

TIME: 10H00

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	**Opening and welcome**	Cllr Gaealashwe MPAC chairperson
	• The meeting was opened with a prayer by Cllr Malatsi • The chairperson welcomed all present	
2.	**Introductions**	All
3.	**Applications for leave of absence/Apologies**	All
	The following apologies were noted: • Cllr Mosiane • Cllr Keebine	
4.	**Item for discussion**	

4.1	**Briefing by the Auditor General on the 2023/2024 audit outcomes**	
	The AG presented the briefing note to the committee The following were the areas of focus: What led to the municipality remaining stagnant in terms of the audit performance • Non review of the AFS which resulted in poor quality AFS being submitted • Lack of documents to substantiate Performance information and overall limitation of scope • Non-compliance with key legislation AG findings: **Receivables from exchange** Consumer Debtors ❖ Transactions in relation to consumer deposits are not being recorded regularly and Management could not produce consumer list to reconcile the consumer ❖ There are no schedules to support the balances provided on the AFS **Trade Payables** ❖ Unallocated deposits. ❖ There is no reconciliation with the debtors book and receivables **PPE** ❖ Overstatement of roads and buildings as the impairments are not considered due to a lack of condition assessment by the municipality ❖ No reliance on the calculation of depreciation based on the AG's conclusion of overstatement of assets **Prior Period Error** ❖ Adjustments that should have been disclosed are not disclosed and reasons	

	for variances are not fully disclosed particularly in relation to legal issues and litigations **Distribution losses** ❖ The municipality did not submit a report on water distribution losses **Commitments & Contingencies** ❖ There are difference between audit amount and the AFS hence the disagreement with management on the calculations ❖ Balances of contracts are not updated as and when payments are made Root causes: ➢ Overreliance on consultants by the municipality and lack of monitoring and notable transfer of skills especially in relation to the Assets Unit ➢ Lack of oversight over financial reporting , compliance monitoring and related internal controls ➢ PMS not cascaded to all employees ➢ Misalignment between the two planning documents (SDBIP and Budget) and no proper system to monitor performance ➢ The municipality do not have a maintenance plan in place for repair and restore dilapidated infrastructure ➢ There are no proper registers for UIF&W which led to the non-implementation of section 32 processes ➢ The municipality approved an unfunded budget which resulted in increase in unauthorised expenditure and subsequent non-completion of service delivery projects	
4.	**Resolutions by the committee**	All
	• That MPAC request a summarised and a detailed management report • That MPAC engage with the Finance	

	Portfolio Chairperson on the Audit Report • That MPAC incorporates monitoring of PAAP implementation into the Annual Work Plan • That MPAC make follow-ups in relation to the Material Irregularity report and ensure that in addresses issues raised by the Auditor General • That MPAC interrogate the 2023/2024 annual report with the audit report for findings and questions for management responses	
9.	**Announcements**	All
	a) That transport has been arranged for members attending SALGA training in Mahikeng	
10.	**Closure**	All
	The meeting adjourned at 13h00	

CLLR T P GAEALASHWE

MPAC CHAIRPERSON

TEBOGO MOTSOKOANE

MOTSOKOANE

MPAC ADMINISTRATOR

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	05 FEBRUARY 2025
Venue	Council Support Boardroom
Description	AGSA briefing MPAC Council Committee on the 2023/2024 Audit Outcomes

NO	SURNAME	NAMES	Designation	CONTACT	SIGNATURE
01	Gaealashwe	Tirelo Patrick	MPAC Chairperson	0833345520 083345 5200	
02	Mogorosi	Pholo Richard	MPAC Member	0735053653	
03	Suliman	Imaan Sayed	MPAC Member	072548810	
04	Motsokoane	Tebogo	MPAC Administrator	0787144639	T.N. Motsokoane
05	Mothusi	Patrick	MPAC Researcher	0732525770	
06	Moseane	Keneilwe	MPAC Member	0737319932	
07	Keebine	Tshiamo Justice	MPAC Member	0794170701	
08	Malatsi	Itumeleng	MPAC Member	0735382306	

09	Ramakatsa	Thuto	MPAC Manager	0785598603	
10	Seoka	Collen	AGSA	0828298280	
11	~~Nosipho~~ FEFE	NOSIPHO	AGSA	0731391150	

RAMOTSHERE MOILOA L.M

COMMUNITY CONSULTATIVE MEETING OVER THE 2023/2024 ANNUAL REPORT

BY THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PROGRAMME DIRECTOR :CLLR I.MALATSI

1. OPENING : CLLR T. GAKALASHWE
2. WELCOME : CLLR N. THALE
3. INTRODUCTION OF GUESTS : CLLR R. MOGOROSI
4. PURPOSE OF THE MEETING : MRS THUTO RAMAKATSA
5. PRESENTATION 2023/2024 ANNUAL REPORT
   BY THE MUNICPAL MANAGER MR L. MOKGATLHE
5.1 QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
5.2 RESPONSE BY MUNICIPAL ADMINISTRATION
6. ANNOUNCEMENTS : MR P. MOTHUSI
7. VOTE OF THANKS : CLLR T.MOREBANTWA
8. CLOSURE : SINGING OF THE NATIONAL ANTHEM

VENUE: ZEERUST TOWN HALL

DATE: 13 MARCH 2025

TIME: 10H00.

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES FOR COMMUNITY CONSULTAIVE MEETING OVER THE 2023/2024 ANNUAL REPORT

VENUE: ZEERUST TOWN HALL

DATE: 13 MARCH 2025

TIME: 10H00

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	**Opening and welcome**	The Programme Director Cllr I. Malatsi
	• The meeting was opened by Cllr Gaealashwe MPAC Chairperson • Cllr N. Thale gave the welcoming address	
2.	**Introduction of guests**	The Programme Director Cllr I. Malatsi
	• Cllr Mogorosi introduced all councillors as well as officials present	
3.	**Purpose of the meeting**	Mrs Thoto Ramakatsa MPAC Unit Manager
	• Mrs Thuto Ramakatsa mpac Unit Manager outlined the purpose of the meeting as follows: That the meeting is MPAC of MPAC	

	Oversight process plan over the 2023/2024 annual report of the municipality and it is mandated by legislation in terms of section 127 (2)(b) of the MFMA The milestones, achievements and challenges on performance regarding the implementation of the IDP related objectives and the budget.	
5.	**Presentation of the 2023/2024 annual report**	All
	The presentation of the report was done by Mr L.Mokgatlhe the Municipal Manager The following arose from the presentation Questions and comments by community members 1. What is the municipality doing to intervene in the situation of community members whose interests are being disregarded at Masebodule mine? 2. The municipality should insure that contractors are paid timeously as it affects the aligiabilitiy of sub-contractors in terms of upgrading 3. The municipality was applauded for maintaining financial stability and filling of key positions 4. Municipality is not doing enough to assist disadvantaged youth with opportunities of self-empowerment hence the statistics on the report. The office of the Mayor made false promises of paying tertiary registration fees for qualifying learners Responses by management/administration 1. The Municipal Manager will engage with LED department and other relevant stakeholders on how to assist the situation	

	2. The municipality does strive to ensure that all service providers are paid within 31 days of rendering the service and as per the service level agreement 3. The applaud was noted with gratitude 4. That was not a false promise department responsible for the bursaries did not honour their commitments and that was very unfortunate for the learners	
6.	**Announcements** • Mr P Mothusi rendered the item	The Programme Director Cllr I.Malatsi
7.	**Vote of thanks** • Cllr T.Morebantwa thanked MPAC committee for ensuring that community members are afforded an opportunity to engage management on the annual report • Thank all present in the meeting	
8.	**Closure** The meeting closed by singing of the national anthem led by Cllr T. Keebine	All

NB: IT SHOULD BE NOTED THAT MOST OF THE QUESTIONS POSED BY COMMUNITY WERE IDP RELATED AND WERE NOT CAPTURED ON THE MINUTES

CLLR T.P GAEALASHWE
.....
MPAC CHAIRPERSON

TEBOGO MOTSOKOANE
.....
MPAC ADMINISTRATOR

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Email: patrick.mothusi@gmail.com

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**13 March 2025**
Venue	**Zeerust Town Hall**
Description	**Public Participation on 2023/2024 Annual Report**

NO	SURNAME	NAMES	Designation	Ward	CONTACT	SIGNATURE
01	Digapilwe	K Sarah	Community member	16	0837220871	
02	Morale	T Goodness	Community member	16	0628881035	
03	Digapilwe	G. Maria	Community member	16	0762038909	
04	MATLHARE	Julius	Community mem	17	0766239613	
05	Monogwa	Linda	Community member	16	0736754665	
06	CRESSEL	MATLHARE	Community M	19	0781464490	
07	Mafora	Tshegofatseng	Community	15	081760 9055	
08	Molefe	Reamoger	Community	15	068 262 4980	
09						

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Email: patrick.mothusi@gmail.com

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	13 March 2025
Venue	Zeerust Town Hall
Description	Public Participation on 2023/2024 Annual Report

NO	SURNAME	NAMES	DESIGNATION	CONTACT	SIGNATURE
01	Gasealashwe	Tirelo Patrick	MPAC Chairperson	078 6044 7498	
02	Suliman	Sayed Imaan	MPAC Member	072 5488 810	
03	Malatsi	Itumeleng	MPAC Member	073 5382 306	
04	Keebine	Tshiamo Justice	MPAC Member	079 4170 701	
05	Mogorosi	Pholo Richard	MPAC Member	073 5053 53	
06	Mosiane	Keneilwe	MPAC Member	073 7319 932	
07	Motsokoane	Tebogo Nicolene	MPAC Administrator	078 7144 639	
08	Mothusi	Patrick	MPAC Researcher	0732525770	
09	Ramakatsa	Thuto	MPAC Unit Manager	078 559 8603	

10	Makgatlhe	Johannes Kenosi	Ward Councillor	0679551151	
11	MOSEKI	OBAKENS	CIIR WARD 15	0734763643	
12	Thabiso	Morebantwa	PR Cllr	0619832031	
13	Gaaketshwe	Tirelo	CDW Chair		
14	KEMA	TSHEPISO	PR CLLR	0664119146	
15	Molisoli.R	Phenyo	PMS Manager	0810401703i	
16	Agnes Maiyalgoma	Agnes	PR Cllr	0679562995	
17	Seaken Tor	ABISIOM	WARD (CLLR)	073 321 7733	
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RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92,
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Tel: 018 – 642 108
Fax: 018 – 642 261
Email: patrick.mothusi@gmail.com

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**13 March 2025**
Venue	**Zeerust Town Hall**
Description	**Public Participation on 2023/2024 Annual Report**

NO	SURNAME	NAMES	Designation	Ward	CONTACT	SIGNATURE
01			community member			
02	Silotsotlhe	Mongwaketi	NWPG - PER		0737928477	
03	Justo	Steven	W16 Member	16	0712728014	
04	Magasi	Thabiso	Community	19	0711595914	T. Magasi
05	Thabo	Khutsweane	Community	17	0710352586	
06	Monnane	Boitumelo	Community	17	060 790 9950	
07	Mokgosi	Lebogang	community	17	0715711659	Mokgosi
08	Tlabane	Teko	Community	17	0795634562	Tlabane
09	Tabane	Ditlhong	community	17	0768668369	

10	KHALANE	BONTLE	COMMUNITY	17	066 1515308	B. Khalane
11	KHALANE	KGOPONO	COMMUNITY	17	064 931 3336	AKKHALANE
12	MASOPA	LORATO	COMMUNITY	17	0783351027	A. Masopa
13	KGAMPE	TSHEPO	COMMUNITY	17	0733545083	Kgampe
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01			COMMUNITY MEMBER			
02	Mogwere	Isaiamo	Committee M.	10	0718491759	Mogwere
03	Mogwera	Esther	Community Membe	15	0723123828	
04	MNOVILI BRIANS	WILFRED	Community Member	16	—	
05	MONAMETA	MATHOGOLOLO	"	10	0710880643	
06						
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01	Botholo	Lesego	Ward Committee	18	0829526634	
02	Keseeti	Senosi	Ward Committee	18	068 701 0654	LSenosi
03	Kluico	Kgalive	Member	18	0760096927	S.K.Kluico
04	BOTHOLO	MOTHUSI	Community Mem	18	0604443605	
05	BOTHUMELO	MOLETE	MEMBER	18	0735940939	B.Molete
06	SEBETELA	ORATILE	MEMBER	18	076 7437 089	Sebetela
07	KEAGILE	TSHEPANG	MEMBER	18	072 240 7276	T.Keagile
08	MOJAFI	KELEBOGILE	MEMBER	18	0790188109	KMojafi
09	MOJAFI	KATLEGO	MEMBER	18	088 922 3919	KMojafi

10	JAMPANE	BIANCA	MEMBER	18	0710550700	
11	MORONE	MATHOGOTHOLO	"	18	0787493016	
12	MOTLHABANE	KGAKGAMATSO	18 WARD COMMIT	18	0734758178	
13	MERATO	SEEMPATE	18 WARD M	18	0754341485	
14	Abueng	Motshwaedi	Member	18	0665864717	
15	masonda	Sindiwe	Ward committee	18	0636107840	Smasonda
16	Ries	Cecil	Ward official	16	0724479482	
17	Tshireletso	Mbiefe	member	19	0714771867	
18	SETISHIRO	MOLEFE	WARD 16 MEMBER	16	074 279 8261	
19	Gaopalelwe	Mocumi	Member	18	0718256421	
20	Vusi	Skhale	COGTA	11	082 898 2128	
21	Tebogo	Seheri	Sound	18	0694316708	
22	Lekgotla	Suping	Community	15	0824 637 4137	
23	MDUDUZI BRAHANS	ZEELIOT	16 Sanglante/member	16	—	
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01	SEILEKAE	THAPELO	Community	12	0611202838	
02	Dithotse	Gaoisemang	Community	19	073 842 5208	
03	Molefe	Lesbeth	Community	19	0790179250	
04	mathekga	Jaccolin	Community	19	0660499659	
05	Mathekga	Ivy	Community	19	0725723338	Ivy
06	Mfaladi	Lebuang	Community	19	0607641339	L E Mfaladi
07	TSHWEU	RAISIBE	Thoafolo Advice Centre	18	0728531849	
08	SEILEKAE	KEOBAKENG	Community	18	0660215330	
09	WILSON	QUINTON	RMLM	15	0603777072	

0 0000657

10	Nebe	Ofentse	community	16	0628330534	
11	Masigo	christina	community	16	0739898360	
12	Stulca	Morokane	community	12	0782318400	
13	BERENG	IRUAN	Ward Committee	15	0760377307	
14	Joseph	Khutsarane	community	17	0769739219	
15	Setlhare	Angeline	community	16	0717864630	
16	SUPING	Leksotla		15	0846374137	
17	Katlego	Mothibi	community	15	0658742111	
18	Lerato	Molefe	community	15	0829485053	
19	Johannah	Motshabi	community	19	0810909786	
20	Mthabiseng	Motshabi	community	19	0603915455	
21	JOHANNAH	SEWAGENG	COMMUNITY	19	0721485922	
22	Oleratio	Molefi	community	19	0715376739	
23	David	Pule	community	15	0837846704	
24	Motsumi	Keeratio	Community	19	076 917 1531	
25	Sparks	Morapele	community	19	076 181 6376	
26	Mbakeng	Hoitate	community	19	0795069507	Mbakeng
27	Bubi	Molefe	community	19	0730742088	
28	TSHEPO	MOLEFE	community	19	076 206 9233	
29	Thurston	Modisadife	community	18	073 235 9960	
30	Kabelo	Menoe	community	18	076 557 9678	
31	Lesedi	Sene	ward comity	18	0685701000	
32	Lucky	Malhebane	community	19	0732817911	
33	Phege	Lebuang	community	19	0822216659	
34	Sello	JACK	community	19	0735284439	

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35	Motlhabane	Elias gobolang	Community	19	0722861020	Motlhabane
36	SENNE	MARTIN	Community	19	0601486089	K.
37	Phege	Julia	Community	19	0736620545	J.L Phege
38	MAKINO	Gaitsewatswe	Community	19	079 361 9264	
40	Motlalo	Bukang	Community	19	0607837317	
40	Molefe	Ishmeleso	Community	19	0714 771867	
42	FRANCINAH	Moloantoa	Community	19	0783365537	
25	Moloantoa	Dinco	Community	19	060 951 6838	
44	MOLEFI	Dinco	Community	19	0795023589	
45	Mogapi	Thato	Community	18	0634469085	Thato
46	MARUMO	SELEKA	Community	18	0634469065	
47	Tesego	Megerosi	Community	16	0760502790	
48	Nmathapelo	Digapiwe	Community	16	0640298870	
49	gaitsedne	Molebatsi	Community	16	0725159594	
50	MPHO	gaketegatlhalo	Community	16	—	MP
51	Tsheboeng	Lefu	Community	16	—	T I
52	Sebebe	tebogo	Community	16	—	St

COMMUNITY CONSULTATIVE MEETING OVER THE 2023/2024 ANNUAL REPORT BY THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PROGRAMME DIRECTOR :CLLR I.MALATSI

1. OPENING : SONG AND A PRAYER
2. WELCOME : CLLR K. TSILE
3. INTRODUCTION OF GUESTS : CLLR P.R MOGOROSI
4. PURPOSE OF THE MEETING : MR P. MOTHUSI
5. PRESENTATION OF THE 2023/2024 ANNUAL REPORT BY THE MUNICIPAL MANAGER MR T. LEPEDI
   5.1 QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
   5.2 RESPONSE BY MUNICIPAL ADMINISTRATION
6. ANNOUNCEMENTS : CLLR K.MOSIANE
7. VOTE OF THANKS : CLLR K. MOSIANE
8. CLOSURE : NATIONAL ANTHEM LED BY CLLR KEEBING

VENUE: MOTSWEDI COMMUNITY HALL
DATE: 17 MARCH 2025
TIME: 10H00.

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES FOR COMMUNITY CONSULTAIVE MEETING OVER THE 2023/2024 ANNUAL REPORT

VENUE: MOTSWEDI COMMUNITY HALL

DATE: 17 MARCH 2025

TIME: 10H00

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	**Opening and welcome**	The Programme Director Cllr I. Malatsi
	• The meeting opened with singing by community members and a prayer by Pastor Mongae • Cllr K. Tsile welcomed all present • A moment of silence was suggested for the passing of Mmakgosi Ntshebo Rosemary Mangope	
2.	**Introduction of guests**	The Programme Director Cllr I. Malatsi
	• Cllr Mogorosi who is a member of MPAC was tasked to introduce guests to community members	
3.	**Purpose of the meeting**	Mr P. Mothusi MPAC Researcher

	• Mr Mothusi MPAC Researcher outlined the purpose of the meeting as follows: That public participation over the annual report is part of the accountability circle of the municipality where administration gives community full and proper account for the activities that the municipality embarked on particularly on issues of service delivery That the meeting is a legislative mandate prescribed in section 127 (2)(b) of the MFMA The milestones, achievements and challenges on performance regarding the implementation of the IDP related objectives and the budget. That MPAC committee of to discharge its function of providing during the annual report community consultative meetings	
5.	**Presentation of the 2023/2024 annual report**	All
	The presentation of the report was done by Mr T Lepedi Director for Technical Services and the following arose from the presentation a) Questions and comments by community members 1. Community member from ward 09 highlighted the following short comings of the Gopane bridge and storm water project ❖ The bridge does not have trenches ❖ There is a need for concrete reinforcement for storm water control ❖ There was no community engagement as to needs of the project	

	2. No feasibility study was done as Motswedi is a small village to have four high mass light two was enough 3. Information that can assist the youth in terms of empowerment does not reach wards that are not near Zeerust town 4. Will the community be afforded an opportunity to engage with MPAC findings and recommendations on the annual report? 5. Was the auditor responsible for the Ramotshere an independent auditor or was the audit done internally 6. A community member from ward 2 applauded the municipality for not regressing in terms of the audit outcomes b) Responses by management 1. All stakeholders were consulted from the inception of the project hence there are project steering Committee members and the CLO who are members of the community. The PMU will do the necessary follow-up concerning the project as the challenges have been highlighted in numerous occasions 2. The project was in line with all IDP processes. 3. Councillors and ward committee are mostly responsible for relaying important information to community members and also information can be sourced from social media platforms as and when it is available 4. The Oversight Report on the 2023/2024 annual report will be tabled on the 31 March 2025 and community members will be invited to be part of that council sitting 5. The audit of the municipality was done AGSA which is an independent body and is a chapter 9 institution 6. There is a lot that needs to be done as the ultimate goal is to achieve clean audit	

6.	**Announcements and vote of thanks**	The Programme Director Cllr I.Malatsi
	• Both items were combined and was rendered by Cllr K. Mosiane	
8.	**Closure**	All
	The meeting closed by singing of the national anthem led by Cllr T. Keebine	

CLLR T.P GAEALASHWE

.....

MPAC CHAIRPERSON

TEBOGO MOTSOKOANE

.....

MPAC ADMINISTRATOR

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**17 MARCH 2025**
Venue	**MOTSWEDI COMMUNITY HALL**
Description	**Public participation on 2023/2024 Financial Year Annual Report.**
	WARD :

NO	SURNAME	NAMES	Designation	CONTACT	EMAIL	SIGNATURE
01	MOSIANE	KENELWE	MPAC MEMBER	073 781 9932	deneomosiane116@gmail.com	
02	KEEBINE	TSHIAMO	" "	079 4170701	justicekeebine72@gmail.com	
03	Mogorosi	Richard	MPAC Member	0735053653	rchmogorosi7@gmail.com	
04	Malatsi	Itumeleng	Mpac Member	0735382306	Malatsitumeleng2@gmail.com	
05	MONAMODI	BUTI	CLR W03	0681357249	monamodibuti71@gmail	
06	TSILE	KARABO	CLLR Ward 5	0795393241	karabotsile86@gmail.com	
07	MOTSOLENE	TEBOGO	MPAC ADMINISTRATOR	0791144635	tebogomotsolene@gmail.com	
08	MOTHUSI	PATRICK	MPAC RESEARCHER	0732525770	patrick.mothusi@gmail.com	
09	MOLISALIFE	PHENYO	PMS MANAGER	0810497231	phenyo.ditgomo@gmail.com	

09	Molisalife	Phenyo	PMS Manager	0810497231	phenyodikgano@gmail.com	
10	(EPES)	Puliso	Dir Tech	0724279482	terrence.lepesi@eisnetworking.co.za	
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NO	SURNAME	NAMES	Designation	CONTACT	EMAIL	SIGNATURE
01	PUKE	MARIA	ward 02	0765652739	–	MPuke
02	Mmokele	Ntiteko	ward 02	0631443920		Mmokele
03	Megogane	Mesang	ward 02	0674418046		[illegible]
04	molepe	Joyce		082 5409057	–	JG molepe
05	MMOKELE	KEFILWE	ward 02	063 716 5033	–	K. Mmokele
06	SEBOGODI	BONANG	ward 02	076 071 9904		B. Sebogodi
07	SELEKA	MOTHAPATA	ward 02	084 527 8306		MS Seleka
08	MOKWENGELWA	JUSTICE	ward [illegible]	073 2456 123		[illegible]

09	Moabi	Sylvia		0735776264	—	
10	SESWETI	REITUMETSE	—	0660167722	—	
11	Seleka	ODIRETSE	—	073 662 7297	—	
12	Maletswa	Johannes		0761985291		
13	Mogorosi	K E	CDW (ward 02)	060 892 0546	kenole.mogorosi@gmail.com	
14	Molokwane	L.Y	CDW (ward 06)	060892 0527	[illegible]@gmail.com	
15	PULE	G D.	CDW WARD 05	060 892 07 17	—	
16	GWAKGWA	G.E	CDW 03	060 892 069	—	GE Kgwakgwa
17	Seleka	Mollhenka	Ward 02			
18	Moraka	Dikeledi	ward 05	0789293949	moradikeledi579@gmail.com	
19	Leongoletse	Gaongalelwe	Ward 02	0739845762	—	
20	MR Sejane	MR Sejane	[illegible]	0609420288		MR Sejane
21	Joyce	Motsamai	Ward 5	0730598314		
22	MATSHA	NAWANE	WARD 5	0780746791		
23	Gobonwang	Dikgole	ward 5	0761684439		
24	E B Motsumi	KEDINNETS	WARD 5	0787382455		
25	Mmapula	Mangope	WARD 5	0839561859		
26	Phemelo	MAKHUTLA	Ward 5	0681785720		
27	Ketshepile	Motsamai	Ward 5	0660903149	Ko	K. Motsamai
28	SEAKETSO	SHARON	WARD 5	0789825710	—	S.N. SEAKETSO
29	Kedibone	Mosimanegape	Ward 5		Km	KMC
30	Kenaleng	Segalwe	ward 5	0769063525	—	KS
31	Simon Mogale	Mogale	ward 5		—	Simon
32	Kagiso	Molefane	ward 5			
33	Kenaleone	Segalwe	ward	0722544387	—	KS

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09	AGNES	MOLEFE	WARD 7	072675513	—	
10	SELEKA	KGOTNAISO	WARD 2	076 120 3184	—	Kseleka
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01	Thekiso	Tiotio		066 138 2299	thekisotiotio01@gmail.com	
02	Moabi	Orefile		0628201546	orefile moabi@gmail.com	
03	Molokwane	Omphemetse		064 800 1290	molokwaneomphemetse@gmail.com	
04	KOPEKA	OLERATO		071 494 2949	oleratokopeka@gmail.com	
05	MASWABI	KABELO		078 519 6446	Maswabigift4@gmail.com	
06	OBWENG	DIRANG		082 320 1642		
07	THWESHA	T.E		0721548431	kenpelothwesha@gmail.com	
08	Mangamelang	F.		0730058426	fmangamelang@gmail	

09	SEKGETLE	LESEGO		064 778 5193	L. Sekgetle@gmail	L. Sekgetle
10	SEKGETLE	CLERATO		067 968 6769		C.S
11	MAJOVA	SYLVIA		073 416 5620		M.S. MAJOVA
12	PHEFO	KGOMOTSO		0729597914		
13	Matshogo	Gortseone		0682385982	Matshogogortseone@gmail.com	G.Matshogo
14	CARADOC	BOND		0664041808		
15	Moono	Chukwafalo		0632007747	K Moono	KM
16	Khuboni	Buyelwa		071 570 0135	Khuboni	Khuboni
17	Khuboni	Thenjiwe		063 325 6424		Khuboni
18	Baatjie	Ezrah		072 250 7310		
19	[illegible]	[illegible]		0710818898	N/A	
20	Thethe	Kealebogile		066 350 3528	K. THETHE	K. THETHE
21	MOGORWA	HENDRICK		0720348261		
22	TOMA	TAU		0731229389		
23	TIAO	[illegible]		0783[illegible]		
24	MOKOKOE	MORIC		0639974345	[illegible]	M. Mokokoe
25	MOKOKOE	KGOMOTSO		0660049569	M.K.S	M.K.S
26	Masuguma	Daniel		0787333789		
27	Esther	Motubi		0761659714		
28	BONNIE	CHISME		0725185721		
29	Veronica	Monnaesi		0826611820	Veronicamonnaesi100@gmail	
30	Samakaleng	Tau		0712460098		J.S.Tau
31	HETILWE	MALETSWA		0724120408		
32	Kesileng	Kebokile		0732021402	KSLeb	KSLebo
33	Kimmoitsine	Moletsane		0723047656	K.M. Moletsane	K.M. Moletsane

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01	Mogoregi	Otshepeng		0788297247	tshepimogoregi[illegible]	[illegible]
02	Mongae	Kgamotso	W. Cam	0718100372	–	[illegible]
03	BIKGOLE	NTLOGELANG		071 957 2904	–	[illegible]
04	MONGAE	AMOGELANG		068 344 5462	–	[illegible]
05	Gootime	Onalenna		072 591 9779	thusogootime[illegible]	T. Gootime
06	Thwesha	Andile		072 715 5713		[illegible]
07	Rodihongwe	Sirela		079 349 1120	[illegible]@gmail.com	[illegible]
08	Baatjie	Koketso		069 596 0057	Koketsobaatjie[illegible]@gmail	K. Baatjie

09	Thambe	Msizi		072 479 6053	—	
10	Thambe	Mzamo		081 853 2683	—	
11	Mtuso	Tserona		068 429 0031	—	
12	Darabile	Lekabe		060 443 6222	—	
13	Phazo	Mhunou		060 559 9252	—	
14	Kealeboga	Sebogo		082 094 9963	—	
15	Onelenna	Mogale		0691356731	—	
16	Thandi	Mabeko		—	—	
17	BOTSHELO	TAU		0761229083	—	
18	Letshogonolo	Plane		079 725 0000	—	
19	Kgomotso	Molebatsi		—	—	
20	Kagula	Thutelo		0679297266	—	
21	PETEN	MORISHE		0780703839	—	
22	Bokamoso	Seyalwe	C.W.P.	064 555 0572	Bokamoso Seyalwe	
23	TUMISANG	[illegible]	WARD COM!	0607098[illegible]	WARD 4	
24	Oshepeng	Mogwera		0785286946	ward 1	
25	Mmalebogatsi	Puje		0794182735	ward 1	MGPuje
26	G. Mochise	Mochise	RMLM	0725184166		
27	Quinton	Wilson	RMLM	(060) 377 7072		
28	Kutoso Motsoane		RMLM	0781952415	Ward 4	
29	Rasidee	Tshiwen	Thoabala Adv Centre	0785518469	Ward 18	
30	Barbara	Kgobokoe	Thoabala adv. centre	068 360 4935	Ward 18	
31	Salome	Madimoeng	Ward 7	071 805 7055	Ward 7	SKMadimoeng
32	Sally	MARUNO	WARD 05	0677923812	" 05	

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92,
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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**17 MARCH 2025**
Venue	**MOTSWEDI COMMUNITY HALL**
Description	**Public participation on 2023/2024 Financial Year Annual Report.**
	WARD :

NO	SURNAME	NAMES	Designation	CONTACT	EMAIL	SIGNATURE
01	Maiorosi	Thuto	Ward 6	068 362 1921	–	Maiorosi
02	Motguosi	Kobela	Ward 5	073 354 6613	kobefamokgwa@gmail	
03	SEGOLO ~~GOITSIONE~~	GOITSIONE	WARD 5	072 829 6363	sebatogerg@gmail.com	
04	Thubo	Matsobe	Ward 7	067 400 3195 083 373 6640	[illegible]	
05	Moang	[illegible]	Ward 7	067 326 1657	[illegible]	S.C. Moang
06	Lebloie	Refiloe	Ward 7	0739821827	–	R.
07	Mothonagae	Gaufletsang	WARD 7	082 345 8919	gmothonagae@gmail	
08						

09	tepilo	sefopehe	0763811365	0767511265	—	[illegible]
10	Boipelo	Segalwe	ward 5	078 989 0884	—	B. Segalwe
11	Molapisi	Mosiane	ward 5			M Mosiane
12	Shina	Matojana	ward 5	0782549507	—	S Matojana
13	Mosito	Sehume	ward 5	0717373864	—	M. Sehume
14						
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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**17 MARCH 2025**
Venue	**MOTSWEDI COMMUNITY HALL**
Description	**Public participation on 2023/2024 Financial Year Annual Report.**

NO	SURNAME	NAMES	Designation	CONTACT	EMAIL	SIGNATURE
01	NGAKANE	LIYAMELENG	community Ward 06	071 202 1691		
02	MPLOPE	TSHEDISO	ward committee member (Ward 06)	078 4777 089		
03	Pebogo	Lentsoane	Community member Ward 09	0619917451		
04	MASHININI	GILBERT	Community member Ward 09	079 237 8496		
05	MOLOFI	Lesego	community	0734590957		
06	Mokete	Tony	ward Cmmtee	0796678775		
07	Motsosi	Julia	ward community	078 6960197		J. motsosi
08	MAKSOKSOA	MOTIHASODI	Secretary Ward Committee	083719 2935		

09	~~Marus Koitoi~~					
10	Koitoi	Mavis	Community 08	0713765253		
11	Pilane	Minah	Community 08	0734864076		
12	THABO	MALEFANE	04	0732617560		
13	KEOTSHEPILE	TIRO	05	0660480549		
14	Mokone	KOKETSO	06	0661045327		
15	MORGATLHE	COUSON	04	0630813268		
16	Onyana	TIRO	04	0627181196		
17	Brenda	Matladi	04	0790849214		
18	BROWN	MASEMO	04	0736030624		
19	Boitumelo	Matau	05	0736117193		
20	Matshidiso	Seate	05	0837849980		
21	BOTHER	MOTSWAGI	01	0761659714		
22	Bontle	Chisale	07	0725185721		
23	Veronica	Monnaesi	07	0876611820		
24	Somakaleng	Tau	07	0712460098		
25	Keonotse	Kutlwe	07	0605911161		
26	Refilwe	Modimoeng	07	0732266819		
27	Bandia	Gura	05	0638009874		
28	Mzwamadoda	Mangamelana	5	0730058426		
29	MOTHIBI	BHOLEFELO	01	0828608869		
30	SEKATA	KGABISO	01	0790776163		
31	DITSHWEU	MISA	01	0765439934		
32	Benolo	Magni	03	0727100691		
	Molome	ANNH	03	0632199006		

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**17 MARCH 2025**
Venue	**MOTSWEDI COMMUNITY HALL**
Description	**Public participation on 2023/2024 Financial Year Annual Report.**
	WARD :

NO	SURNAME	NAMES	Designation	CONTACT	EMAIL	SIGNATURE
01	MOLOMO	TSHEGOFATSO PATRICIA	WARD COMMITTEE	0679427086	tshegopatricia265@gmail	
02	Thambe	Veronica	WARD 01	0798136383		V. Thambe
03	Tappa Mary	Mary	Ward 01 Committee	0760798106		M. Tappa
04	MOLEMA	BEAUTY	ward 5	060 157 2052		
05	Moroeng.	Lazarus	Ward 9	0795433294	lepelangmoroeng@gmail.com	
06	Mokgalhe	Barakang	ward committee (7)	0787174294	mokgalhekhumiss@gmail.com	
07	THIBADI	ONKYOPOTSE	Ward 6	0640551 70	thibadi093@gmail.com	Thibadi
08	Leleane	Tumelo	Ward 6	063 3020407	leleanetumelo@gmail.com	T. Leleane

09	Motona	Pabalo	ward 6	071 510 5007	Pabalomotona@gmail.com	
10	Segalwe	Mmaphefo	ward 5	0664312114	—	Segalwe
11	DIIBANG	MARIA	WARD 5	072 383 8034	—	
12	MALAKANE	DINEO	WARD 6	0639370752	WARD COM	D. Malakane
13	Molaokane	Mangaka	Ward 6	0638578900	—	
14	SEHUME	MABISAO ISILE	Ward 5	0782897572	—	M. Sehume
15	Letlile	Mokgwa	Ward 5	061 181 9140	—	
16	NYIKO	Mogale	ward 5	0611644075	—	Mogale
17	Kebaabetswe	Molokwane	ward 6	0656686736	—	
18	Senosi	Tshoiofelo	ward 6	0722108654	tshoiofelosenosi94@gmail.com	
19	Moletsane	Olerato	Ward 6	063 953 2668	olerato@moletsane@gmail.com	
20	Malefu	Olebogeng	ward 5	071 312 1786		O. Malefu
21	Sephai	Alogeng	ward 5	073 631 8828		A. Sephai
22	Samuel	Bamaka	ward			
23	TOLO	ODIRILE	WARD 5	0820246332	ootolo@gmail.com	
24	MANTHOKO	BOTSHELO	MAYOR'S OFFICE	071 736 9819	manthokobotshelo@gmail.com	
25	PULE	DIAMARIA	WARD 5	0608920717	pulea@nwpg.gov.za	D. Pule.
26						
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RAMOTSHERE MOILOA L.M

COMMUNITY CONSULTATIVE MEETING OVER THE 2023/2024 ANNUAL REPORT

BY THE MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PROGRAMME DIRECTOR :CLLR I.MALATSI

1. OPENING	: CLLR T. GAEALASHWE
2. WELCOME	: CLLR TLHAME AND TRIBAL AUTHORITY
3.INTRODUCTION OF GUESTS	: CLLR R. MOGOROSI
4.PURPOSE OF THE MEETING	: MR P. MOTHUSI
5.PRESENTATION 2023/2024 ANNUAL REPORT BY THE MANAGER FOR MPS MRS P.MODISADIFE	
5.1 QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS	
5.2 RESPONSE BY MUNICIPAL ADMINISTRATION	
6.ANNOUNCEMENTS	: MR P. MOTHUSI
7.VOTE OF THANKS	: CLLR T. GAEALASHWE
8.CLOSURE	: SINGING OF THE NATIONAL ANTHEM

VENUE: KHUNOTSWANE COMMUNITY HALL

DATE: 19 MARCH 2025

TIME: 10H00.

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES FOR COMMUNITY CONSULTAIVE MEETING OVER THE 2023/2024 ANNUAL REPORT

VENUE: KHUNOTSWANE COMMUNITY HALL

DATE: 19 MARCH 2025

TIME: 10H00

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	**Opening and welcome**	The Programme Director Cllr I. Malatsi
	• The meeting was opened by Cllr Gaealashwe MPAC Chairperson • Cllr Tlhame as well as the Tribal Authority of Khunotswane welcomed all members of the community to the meeting	
2.	**Introduction of guests**	The Programme Director Cllr I. Malatsi
	Cllr Mogorosi who is a member of MPAC was tasked to introduce guests to community members	
3.	**Purpose of the meeting**	Mr P. Mothusi MPAC Researcher

	• Mr Mothusi MPAC Researcher outlined the purpose of the meeting as follows: That public participation over the annual report is part of the accountability circle of the municipality where administration gives community full and proper account for the activities that the municipality embarked on particularly on issues of service delivery That the meeting is legislated and is mandate prescribed in section 127 (2)(b) of the MFMA The milestones, achievements and challenges on performance regarding the implementation of the IDP related objectives and the budget. That MPAC committee of to discharge its function of providing during the annual report community consultative meetings	
5.	**Presentation of the 2023/2024 annual report**	All
	• The presentation of the report was done by Mrs Phenyo Modisadife Manager PMU The following arose from the presentation a) Questions and comments by community members 1. Who is responsible for maintenance of high mass lights? 2. Only few wards benefitted from the budget allocated for the 2023/2024 financial year 3. There is no value for money in relation to the Gopane Bridge and storm water project as it does not serve the IDP intended purpose of improving the living standard of community members	

	4. The project of fencing the land fill site was a waste of public funds as waste is still flowing to the streets and the wall is not of good quality 5. The statistics on unemployed youth is very sad and what is the municipality doing to address that? 6. Kindly explain the variance of the MIG actual budget and the expenditure and what happened to the money that was not used? 7. The upgrading of Dinokana road ward 11 is not complete but the contractor has already left the site b) Responses by management/administration 1. The municipality is solely responsible for maintaining high mass lights but will do better is terms of monitoring 2. Council resolved that all wards should benefit in one way or another in the duration of the current council term. 3. The municipality terminated the contractor for the project and another one will be contracted to address the challenges of the project 4. The matter will be looked into 5. Municipal programme such as EPWP and internships are aimed to address the challenge of youth unemployment 6. The variance as due to the Budgeting process of the Department that affected the initial MIG grant allocation intended for the municipality 7. The contractor abounded the site due to the vandalism of the site by community members, however the project is still on-going	
6.	**Announcements** • Mr P Mothusi rendered the item	The Programme Director Cllr I.Malatsi
7.	**Vote of thanks**	

	• MPAC Chairperson Cllr Gaealashwe thanked community members, The Khonotswane tribal authority, Councillors, administration and other stakeholders for their participation in the programme	
8.	**Closure**	All
	The meeting closed by singing of the national anthem led by Cllr T. Keebine	

CLLR T.P GAEALASHWE

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MPAC CHAIRPERSON

TEBOGO MOTSOKOANE

T.N. Motsokoane

MPAC ADMINISTRATOR

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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Email: patrick.mothusi@gmail.com

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**19 MARCH 2025**
Venue	**Khunotswane Tribal Authority (Kgotla)**
Description	**Public Participation on 2023/2024 Financial year Annual Report**

NO	SURNAME	NAMES	Designation	CONTACT	SIGNATURE
01	MOLEFE	SEMAKALENG	WARD 10	0837037988	
02	Kgwadibe	Tebogo	WARD 10	0780293810	
03	Kokoeng	Refilwe	ward 10	0810279751	R.K
04	Morake	Kgomotsegile	ward 11	0660293402	
05	MAFORA	MOTLAGOMANG	WARD 11	0761037016	
06	MMUTLANA	LENEILWE	WARD 11	0639816782	
07	Mortka	Keboitse	ward 11	0782720238	
08	MEREMENTSI	D	Ward 11	0722150122	
09	MOSAYALE	NATURE	WARD 10	0785415987	N. Mos
10	MOTSAPNYAKA	KEFILWE	WARD 10	0835253234	

IBAKENG	MATHADISA	WARD 14	0723930032	
Thabo	Jabane	11	0787452009	
Tshepo	Jabane	11	0734977228	
[illegible]	Tshabi	11	0608478861	
DAVID	MOTSHWARATEU	14	0738156814	
[illegible]	TSHABI	14		L TSHABI
Lebese	Mofaladi	14	0797526277	L Mofaladi
Puseletso	Molefe	14	0633227346	
Josephine	Lebele	14	0820510258	J. Lebele
MMASERAME	DILAOLO	14	0738725607/071570 3487	M. Dilaolo
Betty	Ramonaka	14	071 097 6184	
Samuel	Malope	14	—	
Ibrahim	Mohumi	14		
Lawrence	Mafoko	14	—	
Flora	Matebesi	14	—	F Matebesi
Kelebemang	Mbele	14	0607311869	
JOHN	NLANTLE	14	—	
Amos	TSHYBI	14	—	
Keabetsoha	SEBAPINYANE	14	-	
Ketumetse	Lodi	14	0785475573	

11	MOLEBATSI	DIKIS	0719999865	WARD 14	
12	Dikotwane	Mmapula	063 195 9279	ward 14	
13	Matgoe	Onkabetse	0639240792	ward 14	
14	mafora	mmakhapelo	0655074528	ward 14	
15	Adams	mmapula	0790247591	WARD 13	
16	TSHIAMO	LINDA	0722175653	WARD 13	
17	Magapi	ELIZABETH	—	WARD 14	M.E.
18	Baloi	Julia	0782736661	WARD 13	
19	Mokgatlha	Kelebogile	0790079014	WARD 14	
20	Senatle	Archie	0834807201	" 10	
21	Magolele	Khumo	0665254538	WARD 14	Kmgolele
22	Moleleki	Mmabatho	0631860825	ward 14	M.Moleleki
23	Tlhanke	Cartrin	—	ward 14	C.Tlhanke
24	Lekaba Mmasadi	Lekaba	0780711407	ward 14	Lekaba, M
25	Seleso	Keabetswe	076 256 3091	Ward 14	
30	[illegible]	[illegible]	0834135076	ward 14	
31	Elisa	Motlhitlhe	—	ward 14	Motlhitlhe
32	Batleseng	Monwametsi	0631915080	ward 11	
33	Israel	Tolo	0783999626	ward 11	
34	OTEMILE	MOAKE	0730462120	Ward 10	
35	KEDIBONE	NTEMBU	0820922222	WARD 11	
36	GRACE	NGAKE	0783814222	WARD 11	
37	Ellen	Magapi	0636545874	ward 11	Magapi
38	TLHANKE	ESTHER	0786875093	Ward 14	
39	Motlhetlhi	Elisa	0732177126	ward 11	M.E

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Moiphetlhe	Lesego	13	0838092434		
Moagi	Joyce	Ward 13	0639682744		
MODIRWAME	BOIPELO	WARD 13	0618470949	B.modisane	
Moagi	Tebogo	Ward 13	073 1988665		
Moagi	Mpho	ward 13	063 741 1277		
Mogami	Thalepang	ward 13	081 325 1564		
Segwape	Malebo	Ward 13	0638377767		
Sekodofo	Onkemetse	" 13	078 2240 455		
Pheko	Keduaqetse	WARD 14	0786102278		
Moreokae	Kenelwe	WARD 14	0787405961		
Thanke	Pinko	WARD 14	060 399 5234		
Dilokwane	Amogelang	WARD 14	078 271 7471		
Keoneng	Johannah	WARD 14	[illegible]		
Mokaiwa	Kamogelo	Ward 14	0730523616		
Motsoetlhe	Kenalemang	ward 14	063 564 5897		
Heymans	Kelebogile	Ward 14	078 533 0951		
MAFOKO	KERILENG	ward 14	066 58 31425		
MAPOKA	MMONIMPANY	WARD 14	082 882 4318		
Heymans	Boitumelo	Ward 14	0715541315		
Monako	Letia	Ward 14	—		

11	MATLHOGONOLO	MOOTSO	078 372 3077	WARD 10	M
12	TSHIDISO	TIRO	071 966 7118	ward 10	
13	MMAPULA	MOKGATLHE	063 865 9520	ward 9	M.T. Mokgatlhe
14	THATO	MOFURUISHE	065 618 2404	WARD 10	
15	Kgomotso	Letimile	078 450 45 22	ward 10	K. Letimile
16	Basadi	Ramosega	0609560673	"	
17	Elisa	Motshwane	0637596727	ward 14	E. Motshwane
18	LILLIAN	KGWADIBE	0784113192	ward 10	Kgwadibe
19	Kelebogile	KOFIWA	0782706201	ward 10	K. KOFIWA
20	KEMOSI	KOKETSO	063 851 1799	WARD 10	
21	KEMOAILWE	RAMORUTI	073 3895784	WARD 10	
22	PECIA	MAKWANE	078 716 3227	WARD 10	P. MAKWANE
23	Refilwe	Kokoeng	078 4113192	ward 10	R. KOKOENG
24	Tebogo	Kgwadibe	078 0293510	ward 10	T. Kgwadibe
25	Itsagang	Diramogae	073 3583018	12	
30	KGISO	MOREMEDI	0693731460	13	
31	Thapelo	Molethanke	063 710 6623	13	
32	[illegible]	Tshabo	078 649 1855	13	
33	Potter	Dikeledi	083 598 3806	" " 10	M. Nisamila
34	TSHUBI	JAMES	0763854162	" 14	
35	TSHUBI	MARTHA	0630949270	14	
36	TSHUBI	FRANCE	[illegible]	14	
37	[illegible]	[illegible]			
38	Tshudi	Cornelius	064 798 2914	14	
39	Motsoaso	Daniel	063 668 8846	14	

40	Maneki	Diksie	14	—	
41	SADI	Masoke	14	—	
42	Mpho	Moabi	14	—	
43	Kenewang	Moabi	14	—	
44	Susana	Mazova	14	—	
45	Mosimanegape Elias	Sereko	14	0781253974	
46 47	Lena	Sereko	14	—	
48	Guadreck	Wagale	14	0732315002	S. Wagale
49	Johannes	Tabane	14	—	J. Tabane
50	T.J	Mosimane	09	—	
51	O.A.	Isokedi	09	0750858826	
52	E.C	Malobe	09	0786431633	
53	M.M.	Isokedi	09	0603895955	
54	M.M.	Moshabi	14	0725416155	
55	M.P	Pule	14	0733729944	
56	K.K.	Pule	14	0785788204	
57	T.D	Tsele	14	0787600208	
58	B.P	Motlwetsi	14	0722499624	B.P.
59	L	Tshubi	14	0007779900	
60	Thapelo	Sebitane	14	0781039052	
61	Lele	Mafora	14	0733874863	
62	Rebecca	Mowima	14	0655173410	
63	Onkemetse	Koonang	14	—	
64	Motsoatoka	John	14	0736971707	

KARABO	KEALOESWE	14	0710311874	
Tselayabakile	Mokkki	14	0440578776	
Onkarabile	Marukane	14	071 225 6603	
Omohenebse	Mokajwa	14	078 564 6324	
Ismelery	[illegible]	14	—	
Goos	Rabojobi	14	078 771 3641	
Vincent	Suping	14	0990 243303	
Bareng	Phalo	14	0710127998	
DAPHNEY	KESIILWE	14	0710663387	D. Kesiilwe
OLEFILE A	MOSISE	14	074 143 2147	
Mbele	Matshidiso		0639294301	
Gakekgatlhae	Elisabeth	14	0618816012	E. Gakekgatlhae
Letlhony	Isaac	12	073 773 6049	
MATORAB	BAELHOKILE	10	0838216752	BMATORA
Kube	Ofentse	10	073 888 0142	O. Kube
Filane	Ponatshego	14	073 371 5530	
Sikwa	Kenalemang	14	073 7253777	K. Sikwa
K.S	Mogdimo	14	0733728481	
Onkabetse	Machise	14	0725391165	
BOTSHELO	MANTHATO	14	071 736 9579	

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**19 MARCH 2025**
Venue	**Khunotswane Tribal Authority (Kgotla)**
Description	**Public Participation on 2023/2024 Financial year Annual Report**

NO	SURNAME	NAMES	Designation	CONTACT	SIGNATURE
01	Motlhoiwa	Isegofetso	ward 14	0632420177	
02	Wilson	Quinton	RMLM	(060) 377 7072	
03					
04					
05					
06					
07					
08					
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10					

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

PUBLIC ACCOUNTS COMMITTEE

NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING AN ORDINARY COMMITTEE MEETING ON THE 28 MARCH 2025 AT COUNCIL CHAMBER AT 09H00 AM

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE/APOLOGIES
3. INTRODUCTIONS

B. PURPOSE OF THE MEETING

4. PRESENTATION OF MANAGEMENT RESPONSES TO MPAC QUESTIONS ON THE 2023/2024 ANNUAL REPORT
5. APPROVAL OF THE DRAFT 2023/2024 OVERSIGHT REPORT
6. RESOLUTIONS FROM THE ENGAGEMENT

D. ANNOUNCEMENTS

E. CLOSURE

CLLR T.GAEALASHWE

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MPAC CHAIRPERSON

DATE: 25/03/2025

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES OF MPAC MEETING WITH MANAGEMENT

PURPOSE: TO RESPONDE TO MPAC QUESTIONS ON THE 2023/2024 ANNUAL REPORT

VENUE: COUNCIL SUPPORT BOARDROOM

DATE: 28 MARCH 2025

TIME: 11H00

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	**Opening and welcome**	Cllr Gaealashwe MPAC chairperson
	• The meeting was opened with a prayer by Cllr Malatsi • The chairperson welcomed members present in the meeting	
2.	**Proposal of condolences/congratulation by the chairperson**	Cllr Gaealashwe MPAC chairperson
	• None	
3.	**Proposal of condolences/congratulation by the chairperson**	All
	• None	
4.	**Application for leave of absence**	MPAC Administrator Tebogo Motsokoane

	• Cllr Mosiane • Cllr Keebine	
5.	**Introductions**	All
	• All members present introduced themselves	
6.	**Presentation of responses to MPAC questions on the 2023/2024 Annual Report**	All
	• The Municipal Manager requested MPAC to allow for individual department to respond to questions relating to their respective directorate a) After the responses by management it was resolved that the Municipal Manager will ensure that a signed and consolidated response will be submitted to the MPAC Manager before end business which is the 28th March 2025	
7.	**Adoption of the Draft 2023/2024 Oversight Report**	All
	• The committee approved the 2023/2024 oversight process with the following recommendations: a) That the approved without reservations provided management submit the responds as promised b) That all challenges in the implementation of the oversight process plan be highlighted in the report c) That the office ensure that there will be provisions for community members to access the council meeting that will be held on Monday 31/03/2025 to table the oversight report	

9.	**Announcements**	All
	a) That members who anticipate to have network challenges to log on to the meeting on Monday to come to the municipality b) That the link for the meeting will be availed as soon as possible	
10.	**Closure**	All
	The meeting adjourned at 12h45	

CLLR T.P GAEALASHWE

.....

MPAC CHAIRPERSON

TEBOGO MOTSOKOANE

T.N. MOTSOKOANE

MPAC ADMINISTRATOR

RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE

ATTENDANCE REGISTER

Date	**28 MARCH 2025**
Venue	**Council Chamber**
Description	**Engagement meeting with Management on MPAC Questions on the 2023/2024 Financial year Annual Report**

NO	SURNAME	NAMES	Designation	CONTACT	SIGNATURE
01	MOISOKONE	TEBOGO	MPAC ADMINISTRATOR	0787144639	T.M MOISOKONE
02	GAGALASHIVE	TIRELO	MPAC CHAIR	0833455200	
03	MOTHUSI	PATRICK	MPAC RESEARCHER	073 2525 770	
04	Malatsi	Itumeleng	MPAC Member	0735382306	
05	Sayed Suliman	Imaan	MPAC Member	0725488810	
06	Letsetho Moksatha		MM	0791399982	
07	Molisalife	Phenyo	PMS Manager	0810497231	
08	MARITHA	LESHOMO	Compliance	0710394323	
09	MOLOE	KAGISO	CFO	073 155 2187	

10	Bogutsu	Keseboogile	um: SCM	083 5047412	
11	LEKABA	MOPHUSU	UM: BUDGET	073 0859162	
12	MADUMU	BOITSHOKO	Dir. Corp Services	079 536 7237	
13	PUISO	[illegible]	Dir IGR	0724479482	
14	Ramakatsa	Thuto	UM: MPAC	0785598603	
15	Karabo	MASUKU	Director C.S.	082 3372 167	
16	Tebogo	Letshuti	ICT Manager	076 388 0733	
17	BADISANG	MOLOKWANE	Records Manager	073 2607198	
18	Thabo	Tino	U.M. Legal	078 145 9813	
19	ADV Motsogolo	Monetsang	COSTA	0734 075 992	
20	THAPELO MERAFE	MERAFE	UM: LABOUR RELATIONS	0824791900	
21	Thapelo Taute		UM. Expenditure	082 531 2676	
22	Moseane	Lencoe	UM: Revenue	082 482 0177	
23	Mogorosi	Richard	Mpac Member	0735053653	
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ANNEXTURE E

10.SITE INSPECTIONS FOR 2023/2024 MIG PROJECTS

1. BACKGROUND

The visit was conducted as part of the oversight process over the 2022/2023 Annual Report as per section 127 (5) (a) of the Municipal Finance Management Act.

2. LEGISLATIVE FRAMEWORK

2.1. The Municipal Finance Management Act 56 of 2003 and Regulations
2.2. Guidelines for the Establishment of MPACs MPAC toolkit guide
2.3. Guidelines for legislative Oversight through Annual Reports

3. SCOPE OF THE INVESTIGATION

MPAC undertook the investigation with the intent of verifying the following:

1. The existence of the project
2. Whether the project benefit the community
3. Whether the municipality did receive value for money in terms of the quality of the project

NB: The report on sites inspections conducted is attached as **ANNEXTURE E**

2023/2024 MIG FUNDED PROJECTS

The national government subsidises infrastructure development at the local government level through the Municipal Infrastructure Grant (MIG). The MIG is intended to ensure that households have access to a basic level of infrastructure services. MIG is a conditional grant whose primary purpose is to unblock the backlogs of delivery of basic infrastructure services to previously disadvantaged communities.

MPAC conducted site visits of the following projects which were implemented or completed during the 2023-2024 financial year. The primary purpose of the inspection was to verify the existence of the projects and to ascertain the status of the projects.

Ward	Type of Project	Project Image	Location	Included in the IDP (Yes/No)	Included in the Budget (Yes/No)	Included in the SDBIP (Yes/No)	Project Completion		Contractor & consultant	Project Value
							With in time (Yes /No)	Within Budget (Yes/No)		
11	Internal Road: . The project comprises of the construction of Internal Road and storm water in Dinokana Village. . the project entails surfacing of a gravel road using paving block 60mm and installation of the kerbs. The width of the road is 6m		Dinokana Village:	Yes	Yes	Yes	Yes	Yes	Moredi Trading and Projects Consultant: Godimong Consulting Engineers	R8 909 305.85

16	Fensing of the Zeerust Landfill Site • The project entails the fensing of Zeerust Landfill site		Zeerust Town:	Yes	Yes		Yes		Yes	Yes	Moilalehlaka Investment		. The project is completed with an amount of R 4 000 000.00
05	nstallation of the High Mast light • The project entails the installation of 04 High Mast Light in Motswed Village		Motswedi Village	yes	yes	yes	yes	yes	yes	yes	yes	Khumovusi Trading and Projects	The project is competed with an amout of R 2 000 000.00

MPAC Findings

MPAC managed to visit the 03 projects out of 13 projects.

1. The Project Management Unit (PMU) deliberately did not accompany MPAC to the sites whereas they were informed in time.
2. The Dinokana ward 11&12 internal road was constructed using the paving bricks.
   - During the visit we discovered that there were no road signs at ward 11 whereas there are road signs at ward 12.
   - No Signage on the projects.
   -
3. The High Mast Lights has been installed at Motswedi Village.
   . Out of 04 High mast Lights on 03 is energized.
   . lights globes were supposed to be 250 Voltage Wattage and the municipality installed 200 Voltage Wattage
   . Out 04-meter box 01 is locked and the remaining 03 is not for security's sake. The meter box was not locked

4. Fencing of the Zeerust landfill Site ward 16

   . There are cracks on the wall that shows that their wall was not properly contracted.
   . There is no allowance of the water to flows, and that will result affecting the wall to fall.

RECOMMENDATIONS

Action Recommended	Person Responsible	Time-frame
That the management should monitor and inspect the projects at an early stage to see that whether suitable, competent and independent engineer(s), consultants, contractors know their work well.	The Accounting Officer	On-going
That the Management should adhere that suitable, competent and subcontractor(s) had submitted their profile before they can be appointed to do their construction.	The Accounting Officer	On-going
Management must put stringent measures in place to ensure that service providers are appointed for MIG projects after following the applicable prescripts without any deviation	The Accounting Officer	On-going
That the PMU must put their "house in order	The Accounting Officer	On-going