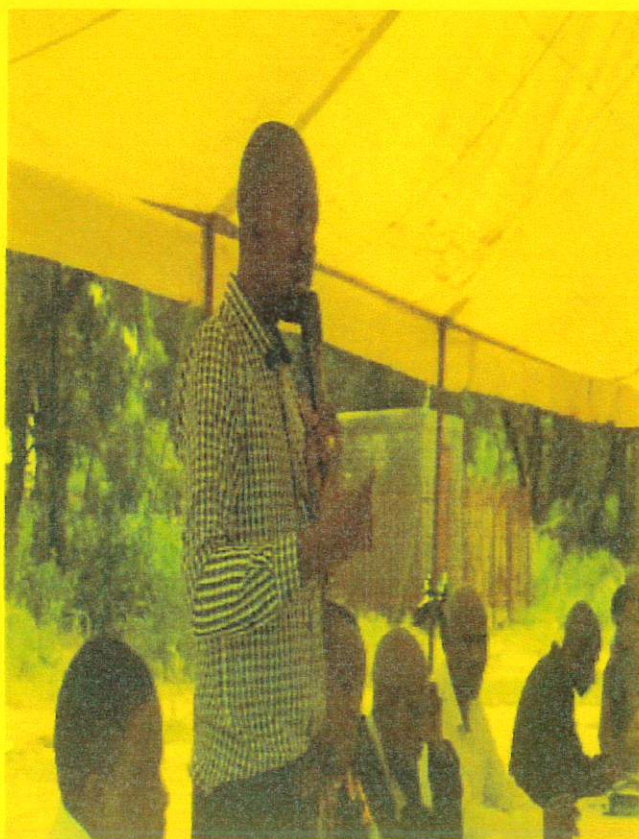




**RAMOTSHERE  
MOILOA LOCAL  
MUNICIPALITY**

**MUNICIPAL PUBLIC ACCOUNTS  
COMMITTEE**

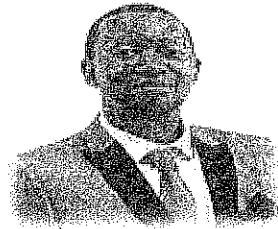


**2021/2022  
OVERSIGHT  
REPORT**

## MEMBERS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

For the current term of council, the Municipal Public Accounts Committee was established as a section 79 Committee (Municipal Structures Act, 117 of 1998) during the Council sitting of the 13<sup>TH</sup> December 2021, Item No: 04/12/2021

MPAC is currently composed as follows:



CLLR RICHARD PHOLO MOGOROSI

MPAC CHAIRPERSON



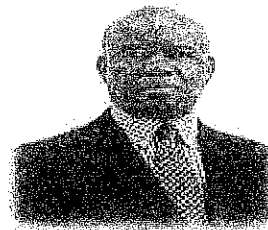
CLLR IMAAN SAYED SULIMAN



CLLR KENEILWE MOSIANE

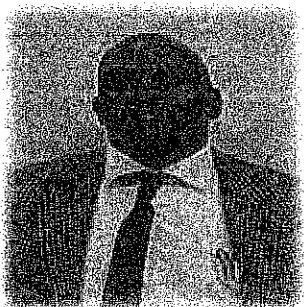


CLLR ITUMELENG MALATSI



CLLR TSHIAMO KEEBINE

SUPPORT STAFF TO THE COMMITTEE



PATRICK MOTHUSI  
MPAC RESEARCHER



TEBOGO MOTSOKOANE  
MPAC ADMINISTRATOR

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## 1. FOREWORD OF THE CHAIRPERSON

Let me quote one of the great philosopher Aristotle when he said "how can a man know what is good or best for him, and yet chronically fail to act upon his knowledge" I would like to point out that this report is based in terms of the provision of the Municipal Systems Act 117 of the 1998, Municipal Finance Management Act 56 of 2003 and the guideline for Legislative Oversight through Annual Report.

This report is prepared with enormous energy and prodigious work ethic. During the oversight process MPAC placed its prominence on playing the oversight role. Even though at sometimes the tortoise responses delayed the process, MPAC had managed to do the work.

There is a slightly improvement on the AG findings. The failure to manage a disintegrated operating system appears to be the cause of many of the material audit findings. The municipality has achieved disclaimer opinion.

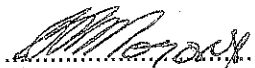
As municipality we need to strive and work thoroughly on the consequence management for poor performance and non-compliance with legislation.

The quality of our financial statement states that we need to work hard in basis for planning, budgeting and reporting; hence performance is reported against targets set in the integrated development plan (IDP), project plan and budget.

My appreciation to the community of Ramotshere Moiloa local municipality for their effort in making sure that our municipality is going forward. It is through hard work, dedication and contribution that we can move our municipality forward.

Let me conclude by saying that if you do not take an interest in the affairs of your municipality, then you are doomed to live under the rule of fools.

CLLR PHOLO RICHARD MOGOROSI

  
.....  
MPAC CHAIRPERSON

## **2. INTRODUCTION**

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a) (b) and (c) of the Municipal Structures Act 1998, to amongst other to oversee the content of the annual report on its behalf.

The 2021/2022 annual report was tabled in council on the 30<sup>th</sup> January 2023. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report in light of the Findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

## **3. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT**

Section 129 of the MFMA (Act 56 of 2003) state that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations;
- Rejected the Annual Report; or
- Has referred the Annual report back for revision of those components that can be resolved.

#### 4. OVERSIGHT ASSESSMENT

The committee after reviewing the annual report is satisfied that the report provides a record of the activities and of the performance in service delivery of the municipality. It also provides information on the financial management and assists in promoting accountability and transparency to the local community for decision making

The main focus areas in the annual report which promote governance and accountability which are the Annual Financial Statements, annual performance report and the report of the Auditor General on the annual financial statements which MPAC mostly focused on for the oversight report

It is the purpose of the oversight report to provide comments and the evaluation on the annual report in terms of compliance and in terms of the degree to which the annual report reflects the accurate accounts of the performance and highlighted issues for the financial year under review. Any reservations with regards to the contents and structure of the annual report will be indicated in the recommendations to council in the oversight report

It is therefore the intention of MPAC to evaluate and pass the comments on the annual report in terms of the contents, structure and compliance with section 121 of the MFMA

The analysis of this report and related comments has taken into account the following:

- The compliance to legislative prescripts
- The summary of representation received from community members and other stakeholders
- Corrective measures to be implemented by management

#### 4.1 MPAC FINDINGS AND MATTERS OF EMPHESIS AS PER THE AG'S REPORT

- The committee welcome and acknowledge the improvement of the audit outcomes from disclaimer to qualified with findings
- Lack of stability in management leads to non-implementation of required internal controls disciplines
- Quality of the annual financial statement was poor resulting in misstatements being identified during audit
- Assurance providers have not fully fulfilled their responsibilities by developing, implementing and monitoring a credible action plan to resolve audit findings in order to improve the audit outcome
- The overall quality of the annual performance report remain stagnant compared to prior years which is due to lack of standard operating procedures for performance indicators as well as inadequate controls relating to the collating and recording of information
- Non-compliance with legislation remains a major concern
- Council did not enforce a culture of accountability together with timely and effective consequence management for non-performance and transgressions
- There is over reliance on consultants to compile a GRAP compliant assets register, without the municipal staff responsible for PPE taking appropriate ownership of the numbers or being part of the detail process followed by the consultants which is the case in all other areas where services are being outsourced
- Consultants are appointed without proper needs assessment and without any terms of reference which can determine that there is transfer of skills
- The municipality incurred unauthorised expenditure of R164 911 709 from previous years and irregular expenditure of R18 486 715, of which of due to contravention of SCM legislation and lack of consequence for non-adherence to policies and procedures which was not investigated
- Limited progress in order to address environmental findings in relation to the monitoring, enforcement as well as defective management and service delivery of water, wastewater and solid waste.
- The Auditor General has also put major emphasis to material irregularities in relation to service charges, consumer debtors, going concern, PPE , repairs and maintenance as well as distribution losses



## **5. MPAC RECOMMENDATIONS ON THE 2021/2022 RECOMMENDATIONS**

1. That measures be put in place to maintain or improve the audit outcome
2. That council ensures that there is consequence management with regards to poor performance and transgressions.
3. That the municipality put more of its financial resources toward service delivery instead of contracted services or consultants.
4. That revenue enhancement measures be put in place to do away the uncertainty around the going- concern
5. That the Post Audit action plan of the municipality adequately address current and prior years audit findings raised by the Auditor General to avoid repeat findings and council be kept abreast on the progress through quarterly report sent to council
6. That internal control deficiencies be addressed to improve the audit performance of the municipality and ensure a good work ethic among officials
7. That measures be put in place to ensure internal control discipline and implementation of basic key controls over financial and performance reporting
8. That compliance with regulations be closely monitored
9. That caution be exercised to mitigate the risks Human Resource management
10. That the "permanent referral of information clause contained in the MPAC terms of reference be implemented to ensure functionality and effectiveness of the committee
11. That the culture of poor records management within the municipality be addressed as a matter of urgency
12. That administration report to MPAC on a monthly basis with regards to the progress on the implementation of ARCOM resolutions
13. That progress report on the implementation of the Post Audit Action Plan be submitted to MPAC on a monthly basis to enable MPAC to track progress
14. That the administration put more efforts towards compliance with section 127 (5)(a)(i) and (ii)

### **MPAC RECOMMENDS:**

- a. That Council approves the 2021/2022 Annual Report with reservations based on the following:
  - Material irregularities identified by the Auditor General that the administration needs to address
  - Non-implementation of Auditor General's recommendations that leads to repeat findings on the Audit report

- Inadequate response to MPAC findings/questions on the 2021/2022 Annual Report
  - Post Audit action plans that does not sufficiently address the AG findings
- b. That council adopt the 2021/2022 Oversight Report.

## 6. 2021/2022 ANNUAL REPORT CONSULTATIVE PROCESS

ACTIVITY	COMPLIANCE	RESPONSIBILITY	TARGET DATE
Tabling of the 2021/2022 Annual Report	MFMA SEC 127(2)	The Mayor	30/01/2023
Making 2021/2022 annual report public Distribution of the annual report for community inputs at strategic municipal areas	MFMA SEC 127(a)(i)(ii)	Accounting Officer	06-08/02/2023
Submission of the annual report to AG and other relevant provincial department	MFMA SEC 127(b)	Accounting Officer	09/02/2023
MPAC meeting with the AG to get briefing on the 2021/2022 audit outcomes	MPAC TOOLKIT AND GUIDE	MPAC Members	15/02/2023
MPAC project sites verifications	MPAC TOOLKIT AND GUIDE	MPAC Members	27-28/02/2023
MPAC meeting with the Mayor	MPAC TOOLKIT AND GUIDE	MPAC members and the Mayor	07/03/2021
MPAC meeting with administration	MFMA Sec 129 (2)(a)	MPAC Members and the MM	09/03/2023
MPAC plenary meeting for community consultative meetings	Internal controls	MPAC Office	14/03/2023
MPAC community consultative meetings	MFMA SEC 127(a)(ii)	MPAC Members and the MM	22 & 24/03/2023
MPAC meeting to adopt the draft oversight report over the 2021/2022 annual report	MPAC TOOLKIT AND GUIDE	MPAC Members	28/03/2023

### 6.1 MPAC CHALLENGES IN THE IMPLEMENTATION OF THE OVERSIGHT PROCESS PLAN

- a) The municipality did not comply with section MFMA SEC 127(a)(i)(ii) as the Annual Report was not made public within the prescribed timeframes.

The report was placed on the municipal website on the 08<sup>th</sup> March 2023 and was distributed and placed in strategic areas within the municipal jurisdiction on the same date which means the community did not have enough time to properly engage the report and be able to make inputs as legislation dictates

- b) The Mayor did not honour the invitation to MPAC meeting scheduled for the 07 March 2023 for the purpose of presenting the responses to MPAC question on the annual report. It should be noted also during the oversight process over the 2020/2021 annual report the Mayor did not attend the MPAC meeting as per invitations and the responses were submitted long after the oversight report was tabled in council
- c) MPAC resolved to reject responses to MPAC question on the 2021/2022 annual report by management as they are incomplete, not signed by the Acting Manager and does not adequately address MPAC findings. It should also be noted that they were submitted on the 13<sup>th</sup> April 2023 whereas they were due for submission on the 23 March 2023 after a request for an extension was granted by the committee
- d) Majority of inputs by community members are more Imbizo related and are not based on the annual report which indicates a need for the community to be apprised on the processes
- e) Poor attendance by councillors and other stakeholders of which MPAC recognises that there is room for improvement in terms of mechanisms used in terms of notices and invitations of stakeholders to attend public participation meetings

**7. CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11**

CONTENT OF THE ANNUAL REPORT	YES/ NO	P.G NO:
a) Annual Financial Statement of the municipality	YES	141
b) AG's report on the financial statements	YES	90
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	YES	211
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	YES	258
e) An assessment by the Accounting officer of any arrears on municipal taxes and services	YES	
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	YES	
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	YES	
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement	YES	
i) Any information as determined by the municipality	YES	
j) Any recommendations of the municipal's audit committee	Yes	125
k) Any other information as may be prescribed	YES	

## 8. COMMENTS ON THE ANNUAL REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Annual financial statements- Section 121(3) (4); of MFMA.	<ol style="list-style-type: none"> <li>1. Have the AFS of the municipality and that of municipal entity been included in the annual report?</li> <li>2. Are both annual financial statement and annual report been audited</li> <li>3. Are the AFS compliant with GRAP?</li> <li>4. Is the audit report been included in the tabled annual report?</li> <li>5. Any explanations that may clarify issues in connection with the financial statement?</li> <li>6. Any assessment by the accounting officer on arrears on municipal taxes and service charges including that of MODA?</li> <li>7. Any comment by the audit committee in relation to the AFS?</li> </ol>	<p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p> <p style="text-align: center;">Yes</p>	
Supply Chain Management Regulations and Policy	<ol style="list-style-type: none"> <li>1. Has certain disclosures of SCM matters been included in the annual report as required.</li> </ol>	<p style="text-align: center;">yes</p>	



1.1 DIVISION OF REVENUE ACT

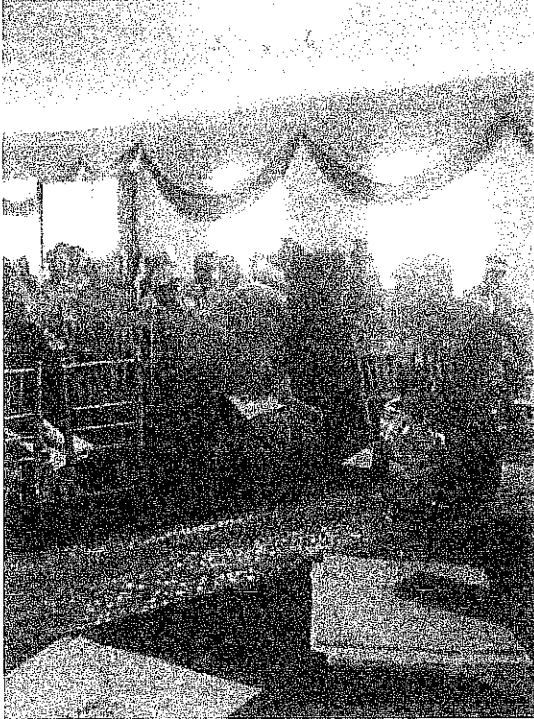
<p>SECTION 123 OF MFMA AND CIRCULAR 11</p>	<p>1. Has the municipality had any allocation per DORA delayed or withheld</p> <p>2. Is there any disclosure on allocation made by the municipality to an organ of state, municipal entity or other municipality?</p> <p>3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?</p> <p>4. Has the municipality complied with the conditions of the grant?</p>	<p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p>	
<p>SECTION 124 (1)(2) Disclosure of councillors, Directors and Officials in the notes to the AFS</p>	<p>1. Have the salaries, allowances and benefits paid to councillors and the Municipal Manager, CFO and senior been disclosed?</p> <p>2. Is there a statement by the Accounting Officer, stating that salaries, allowance and benefits paid to councillors are within the upper limits of the framework envisage in section 219 of the constitution?</p> <p>3. Have arrears for rates and services owed by councillors, in which the arrears was more than 90 days been disclosed including the name of the councillor?</p> <p>4. Have salaries of the board of MODA, CEO and senior managers been disclosed?</p>	<p>Yes</p> <p>Yes</p> <p>Yes</p>	

## 9. PUBLIC PARTICIPATION

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPOND	RECOMMENDED CORRECTIVE ACTION
Section 127 (2);130 (1)(2)(3)and section 21A of MSA Council meetings open to public and certain public official	<ol style="list-style-type: none"> <li>1. Was the public invited to the council sitting where the annual report was considered?</li> <li>2. Did the Accounting Officer make public the annual report?</li> <li>3. Was the annual report submitted to the AG; PT and DLG&amp;TA?</li> </ol>	<p>Yes</p> <p>Yes</p> <p>Yes</p>	
WRITTEN COMMENTS	<ol style="list-style-type: none"> <li>1. Did the municipality receive any written submission on the Annual Report?</li> </ol>	<p>No</p>	<p>There is a need for a community awareness campaign to ensure that the community are aware of their rights and responsibility regarding municipal programmes particularly the Annual Report</p>

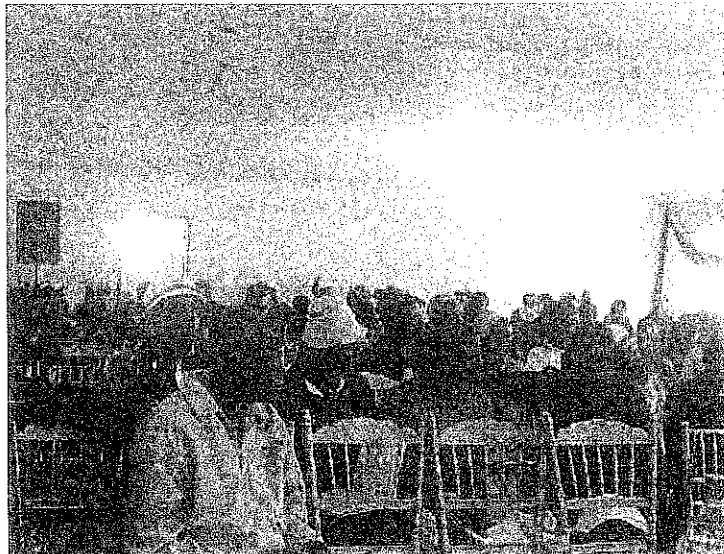
## 9.1 PUBLIC PARTICIPATION

### 91.1 PUBLIC PARTICIPATION HELD ON THE 24<sup>TH</sup> MARCH 2023 AT GOPANE (CLUSTER NO: 1)



#### INPUTS BY COMMUNITY MEMBERS

- 1.2 km road in Dinokana is not complete as stated in the report
- The road construction project in ward 06 was initially for a 1.5km not 1.2 km how and why did the scope change
- There is lack of maintenance of infrastructure by the municipality
- The municipality is not addressing disaster management matters efficiently and effectively
- What is the LED department in the municipality doing to address the infiltration of foreign nationals in small businesses (tuckshops)?
- The municipality is not doing enough to reach the indigent communities within Ramotshere in order for the community members to have access to free basis services
- The municipality needs to fully engage with the National Treasury with regards to grants received in order to be able to cater to the service delivery needs of the community of Ramotshere



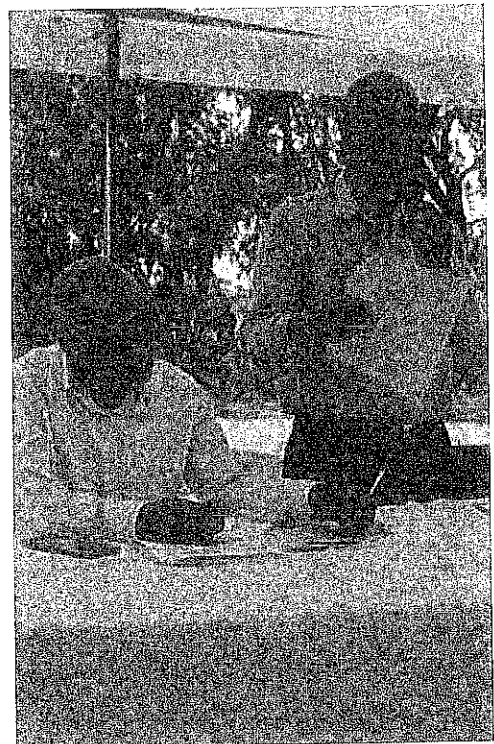
**9.1.2 PUBLIC PARTICIPATION MEETING HELD ON THE 27<sup>TH</sup> MARCH 2023 AT VENTURE (CLUSTER NO: 2)**



**MPAC CHAIRPERSON RELAYING THE PURPOSE OF THE MEETING TO COMMUNITY MEMBERS**

**INPUTS BY COMMUNITY MEMBERS**

- A community member from WARD 15 indicated that they are unable to pay for services provided by the municipality because of the debt they inherited from late parents and requested for the municipality to consider writing off such debts so that they are able to keep up with the most current debts
- Contractors of projects within the wards in Ramotshere are not plowing anything back to the community after completion of projects
- Venture (ward 17) did not benefit during the 2021/2022 financial year as per the report, therefore the ward should be prioritised in terms of projects for the next financial year



## **10 SITE INSPECTIONS FOR 2021/2022 MIG PROJECTS**

### **1. BACKGROUND**

The visit was conducted as part of the oversight process over the 2021/2022 Annual Report as per section 127 (5) (a) of the Municipal Finance Management Act. The municipality registered only two projects for the 2021/2022 financial year

### **2. LEGISLATIVE FRAMEWORK**

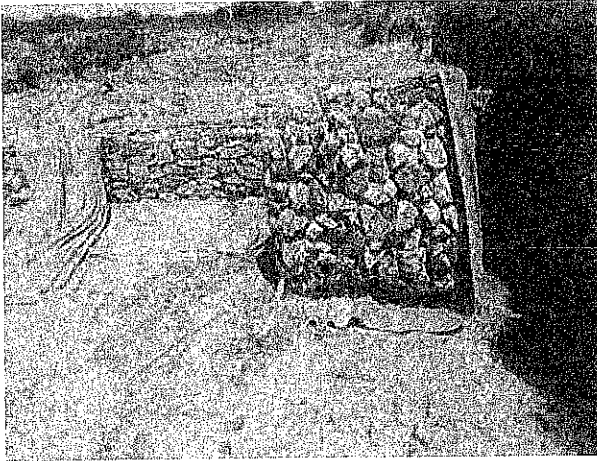
- 2.1. The Municipal Finance Management Act 56 of 2003 and Regulations
- 2.2. Guidelines for the Establishment of MPACs
- 2.3. MPAC toolkit guide
- 2.4. Guidelines for legislative Oversight through Annual Reports

### **3. SCOPE OF THE INVESTIGATION**

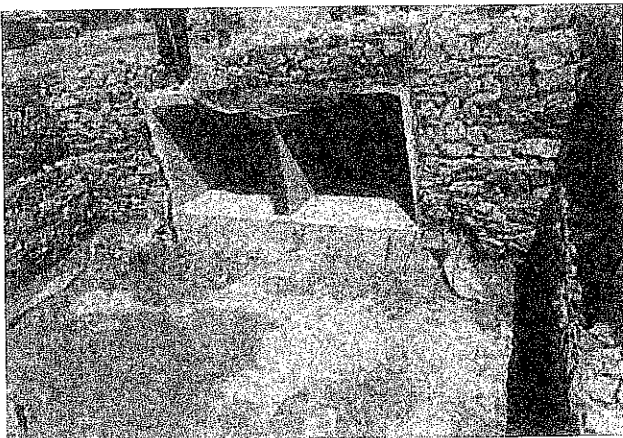
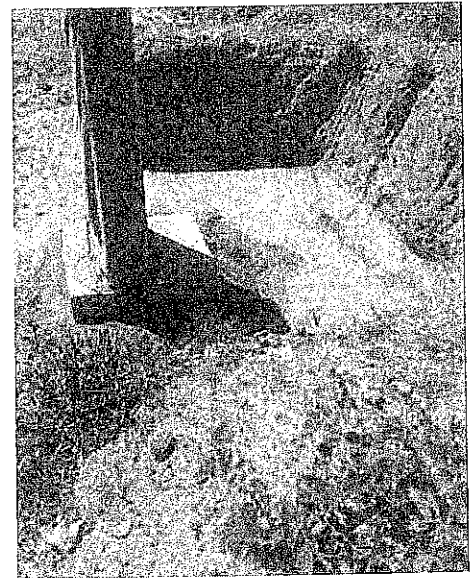
MPAC undertook the investigation with the intent of verifying the following:

1. The existence of the project
2. Whether the project benefit the community
3. Whether the municipality did receive value for money in terms of the quality of the project

## 11.1 GOPANE – STORM WATER AND BRIDGES



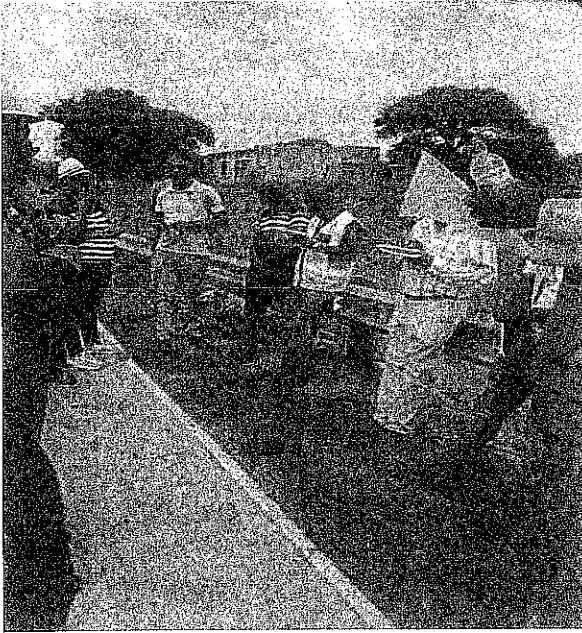
- Soil erosion effects due to lack proper basing



- There is no protection of the downstream properties and waterway from erosion hence it also damages the process of the project.



## 11.2 BORAKALALO – BRIDGE AND PAVING INTERNAL ROAD



- The pedestrian sidewalks are not yet done.

The construction of the bridge caused for the nearby house to be vulnerable to mud slide should there be heavy rains



#### **MPAC FINDINGS ON SITE INSPECTIONS CONDUCTED:**

- The Gopane bridge project is at 45% to be completed
- The scope of work that was explained to the project steering committee and the ward committee about the construction of the project does not correlate with project on the ground.
- The C.S.E construction abandoned the project site in Gopane due to non-payment by the municipality.
- No certified erosion sediment control lead (CESCL)
- Storm water runoff from disturbed areas is not directed to sediments removed.
- The exposed un-worked soil is not stabilised with effectives to prevent erosion and sediments deposition.
- Storm drain inlets made operable during construction are not protected.
- No stabilize channel and outlets.

#### **Auditor General Findings on projects**

- The municipality relies on consultants engineer to run project from beginning to end which result in the municipality be reactive to issues on the implemented projects rather proactive if continuous engagement were held with the contractor and consultant engineer
- Project Management unit should be responsible to ensure effective monitoring of projects and report back to the accounting officer, however these is not being performed due to reliance of consultants
- Adoption of unfunded budget result in poor cash flow which limits the municipality to pay contractors due to lack of funding

#### **RECOMMENDATION**

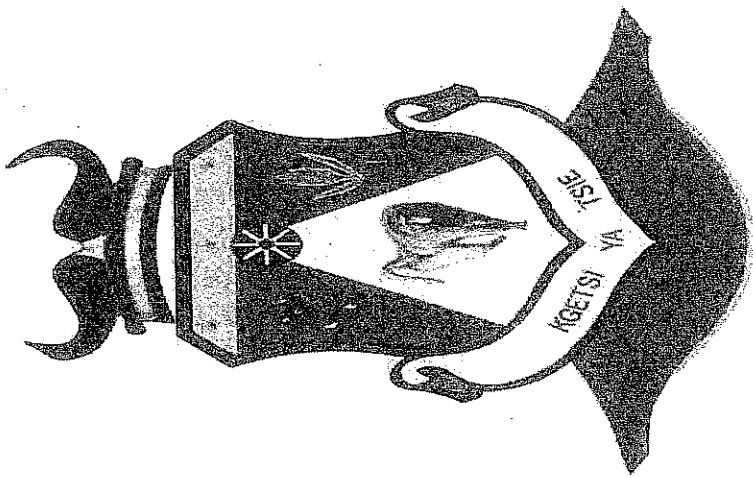
1. That there should be constant and regular monitoring of all on-going projects by PMU
2. Municipality should meet its contractual obligations with contractors to avoid causing unnecessary delays on projects which can be done by ensuring that the municipality approves a l budget that is funded
3. Proper and well-planned project survey

## **11 SEC 32 PROCESS (INVESTIGATIONS ON IRREGULAR, UNAUTHORISED AND FRUITLESS & WASTEFUL EXPENDITURE)**

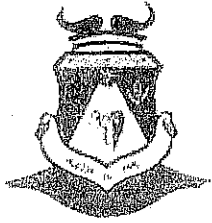
1. The municipality resolved to outsource the service for UIF&W investigations
2. The service providers are yet to resume the investigation of UIF&W and the process has been on-going since 2020/2021 to date.
3. Financial losses suffered by the municipality in the current financial year and prior years is not being recovered as prescribed in section 32 of the MFMA in the interim

### **11.1 MPAC RECOMMENDATIONS**

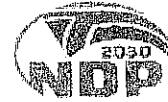
1. That council reconsider the decision to outsource UIF&W investigation service as the municipality is currently stagnant and unable to fully comply with MFMA section 32 provisions
2. That the appointment of MPAC Manager be expedited for the committee to be fully resourced to execute its oversight mandate delegated by council which include investigation of UIF&W



# ANNEXTURE A



**RAMOTSHERE MOILOA LOCAL MUNICIPALITY**



Box 92, Zeerust  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel: : 018 – 642 1081 ext.296  
Fax: : 018 – 642 117  
Email : tbgmotsokoane@gmail.com

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**MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE**

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Ref : 3/3/8/4  
To : Office of the Mayor  
Cllr D. Pitso  
From : MPAC Chairperson  
Date : 27 February 2023

**SUBJECT : MPAC QUESTIONS ON THE 2021/2022 ANNUAL REPORT**

**PURPOSE**

The purpose of the communique is for the Mayor to address MPAC questions and or findings on the 2021/2022 Annual Report.

**BACKGROUND**

The Municipal Public Accounts Committee was appointed by council in accordance with section 79(1) (a) (b) and (c) of the Municipal Structures Act of 1998, to amongst others to oversee the contents of the Annual Report on its behalf.

As part of the MPAC oversight process plan the committee has interrogated the 2021/2022 Annual Report and have questions and findings that management and the executive needs to address as prescribed in Section 129(b) of the Municipal Finance Management Act No: 56 of 2003.

## MPAC QUESTIONS ON THE 2021/2022 ANNUAL REPORT

1. What turnaround strategies are being put in place to address the concern of the Auditor General on the uncertainty around the going-concern of the municipality as it affects the municipality's ability to meet its core function of service delivery?
2. What Consequence management measures will the Mayor execute against officials responsible for areas with repeat material findings which are a result of the persistent disregard to the Auditor General's recommendations?
3. Section 52 (a) of the MFMA dictates that the Mayor must provide political guidance over the fiscal and financial affairs of the municipality, therefore what guidance did the Mayor provide regarding the R26,5 million spent on consultants?

The Mayor is therefore invited to appear before the committee in order to present the responses to the above questions

The meeting is scheduled as follows:

Venue: Council Support Boardroom

Date: 07 March 2023

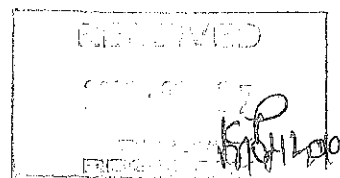
Time: 09h00

Your presence and participation will be highly appreciated

Yours in good governance

CLLR R. Mogorosi

  
MPAC CHAIRPERSON







# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. Box 92, Zeerust  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel : 018 – 642 1081 ext.296  
Fax : 018 – 642 1175  
Email: patrick.mothusi@gmail.com

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Ref : 3/3/8/4  
Date : 14<sup>th</sup> March 2023

To: : The Accounting Officer  
Acting Chief Financial Officer  
Acting Director Corporate  
Director Technical Services  
Director Community Services  
Acting Director LED

From : MPAC

**SUBJECT : MPAC QUESTIONS ON THE ANNUAL REPORT OF THE RAMOTSHERE MOILOA LOCAL MUNICIPALITY FOR THE 2021-2022 FINANCIAL YEAR**

The purpose of this communiqué is for the management to address MPAC questions and findings on the 2021/2022 Annual Report

The MPAC Committee was appointed by council in accordance with section 79(1)(a)(b) and (c) of the Municipal Structures Act of 1998, to amongst others to oversee the contents of the Annual Report on its behalf.

The Municipal Public Accounts Committee (MPAC) has considered and interrogated the contents of the 2021/2022 Annual Report and requires your written responses to the following set of questions. Your written responses and supporting documents are to be submitted to the MPAC Office on or before the 16<sup>th</sup> of March 2023.

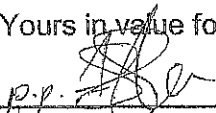
You are also invited to appear before MPAC to give further evidence or clarity on the following date and time:

Venue: Council Chambers  
Date: 17<sup>th</sup> March 2023  
Time: 10:00 AM

Hope you will find the above in order

Your usual corporation will be highly appreciated

Yours in value for money

  
\_\_\_\_\_  
Mogorosi Richard  
MPAC chairperson

**2020/2021 Oversight Report: Prior year MPAC findings and recommendations**

**Question 1:**

Provide the Committee with a detailed account (with the necessary supporting documents) of the measures that management took to address the MPAC findings and recommendations that are contained in the 2020-2021 Oversight Report as approved by the Council.

**2021/2022 Annual Report: Compliance with key legislation**

**Question 2:**

2.1. Section 127 of the Municipal Finance Management Act 56 of 2003 provides for the submission and tabling of the annual report. What steps did management take to comply with the requirement of section 127 subsection (5)(a) and (b) of the Municipal Finance Management Act? Provide portfolio of evidence (P.O.E) of those steps.

2.2. Section 130 of the Municipal Finance Management Act 56 of 2003 prescribes that Council meetings open to the public and certain public officials. What measures did management take to comply with section 130 of the Municipal Finance Management Act? Provide POE of those measures.

2.3. Section 166 of the Municipal Finance Management Act 56 of 2003 deals with the Audit Committee. Did management submit the Annual Financial Statements to the Audit Committee as directed by section 166(2)(b) of the Municipal Finance Management Act, if so did management apply the recommendations of the Audit Committee in relation to the Annual Financial Statements? Provide POE.

2.4. Section 131 of the Municipal Finance Management Act 53 of 2003 relates to the issues raised by the Auditor-General in audit reports. What progress have management registered in addressing the issues of the Auditor-General as mandated by section 131 of the Municipal Finance Management Act? In your response, highlight specifically the progress that was registered in addressing repeat findings of the Auditor-General as well as consequence management processes that management followed in instances of poor performance and transgressions. Submit POE in support of your response.

2.5 Provide evidence that supports that the municipality does comply with section 75 of the Municipal Finance Management Act No:56 of 2003.

**2021/2022 Annual Report: Consistency between planning and reporting documents**

**Question 3:**

The MPAC has made the following findings when comparing the Annual Report with the Service Delivery and Budget Implementation Plan:

- i. Certain powers and functions that the municipality performs appear on the SDBIP (P 70) but do not appear on the Annual Report (P 307) or vice versa.
- ii. The SDBIP states that R 31 914 000 of the total projected budget will be raised in the form of national and provincial grants whereas the Annual Report indicates a total of R 165 631 915 as being from grants: R 130 171 915 – Operating transfers and grants (P 103); R 35 460 000 – MIG (P 113).
- iii. The SDBIP shows the electricity operating expenditure as R 46 856 000 (P 14) whilst the Annual Reports has the operating expenditure for electricity as R 52 516 255 (P 102).

- iv. The SDBIP has the operating expenditure for water as R 9 999.96 (P 14 -15) but the Annual Report has operating expenditure for water at R 7 075 803 (P 102).
- v. The SDBIP indicates that the projected capital expenditure of R 32 814 000 will be incurred by the municipality within the Planning and Development Department (P 14) although there is no mention of such expenditure in the Annual Report.

3.1. What corrective steps have management taken to ensure that such inconsistencies are avoided in the future the Annual Report is aligned to the planning documents?

**2016/17 Annual Report: Review of the Quarterly Performance Reports against the Annual Report (Annual Performance Report)**

**Question 4:**

The MPAC has made the following findings during a review of the Quarterly Performance Reports for 2021/2022 against the 2021/2022 Annual Report.

- 4.1 The municipality had performed well on the basic service delivery. On the roads and storm water constructions, 5 roads constructed namely Groot Marico ward 19, Mosweu ward 18, Morulakop ward 17, Dinokana ward 11 and Gopane ward 6. Provide MPAC with Road Register of those roads.
- 4.2 It states that the purpose of the construction of the bridges is to manage the storm water on roads linking public facilities (clinics and schools). Which clinics are you referring too? Provide supporting evidence.

**Annual Report: Accuracy, completeness, reliability and usefulness of the Annual Report**

**Question 5:**

The following issues were discovered during an evaluation of the Annual Report for accuracy, completeness, usefulness and reliability of the information contained in the Annual Report.

- i. Extension of contract for the interns was the council aware and how was it funded? Provide MPAC with the contract expenses and POE
- ii. Did the municipality contact the leave audit? If so kindly provide MPAC with supportive evidence.
- iii. Did the municipality have the approval of the communication strategy and policy? If yes provide evidence.

MPAC notes the significant improvement made by management with regards to the financial performance information contained in the Annual Report. Management is urged to continue the good work and to further improve the figures as there are some inaccuracies, particularly on the variance to budget percentages. MPAC makes no findings on financial performance information at this stage.

5.1. What measures have management taken to address the above mentioned findings of MPAC to ensure that the Annual Report is an accurate, complete, reliable, useful and authoritative account of the performance of the municipality for the year reported on?

**Auditor-General's report**

## Question 6:

6.1. The Auditor-General has identified the root causes of poor audit outcomes as being slow response by management, instability or vacancies in key positions and lack of consequence management for poor performance and transgressions. What internal control mechanisms have management taken to address the root causes of poor audit outcomes in order to improve the audit outcomes of the municipality going forward?

6.2. The Auditor-General has identified the quality of submitted performance information and human resource management, supply chain management and information technology as requiring intervention. What mechanisms will management develop, implement and monitor on a continuous basis to ensure that the concerns raised and the interventions recommended by the Auditor-General are addressed?

6.3. Management was unable to provide the Auditor-General with sufficient appropriate audit evidence to substantiate land movement to the value of R 13 902 000. What steps have management taken to clear this finding by the Auditor-General?


6.4. The Auditor-General made a number of findings with respect to Property, Plant and Equipment, amongst others, differences between accumulated depreciation and depreciation, misstatements in the opening balances, inconsistency between cost values disclosed on the note of property and the fixed asset register, misstatements between depreciation and the annual financial statement and misstatements in the opening balances, cost and depreciation amounts when compared to amounts disclosed on the asset register. What internal control measures has management unfolded to clear the findings of the Auditor-General with respect to Property Plant and Equipment?

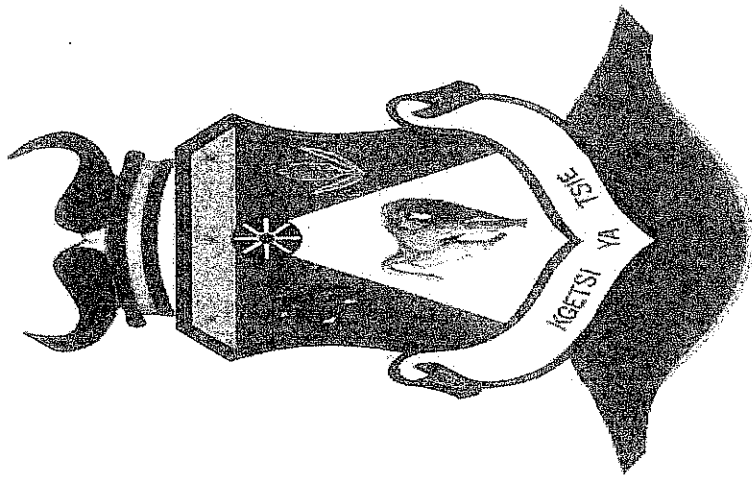
6.5. The Auditor-General found that management was not able to account for grants receivable for water and Sanitation paid to Ngaka Modir Molema District Municipality to the tune of R . What steps have management taken to deal with the current assets in relation to the grants receivable?  
Provide MPAC with the Service Level Agreement between Ramotshere Moilca Local Municipality and Ngaka Modiri Molema District Municipality.

6.6. The municipality was unable to furnish the Auditor General with sufficient appropriate audit evidence to support the movement of debtors included in inventories to the value of R 15 348 399 nor correctly accounted for impairments of debtors with a difference of R 31 197 904 discovered by the Auditor-General. What efforts have management taken to ensure that the Auditor-General's findings with regards to consumer debtors are properly responded to?

6.7. The Auditor-General established that management had not yet dealt with Unauthorised, Irregular or Fruitless and Wasteful expenditure (UIF&W)  
On the irregular municipality spend R391million.  
On the irregular expenditure identified in SCM testing full amount of R3,4 m. Explain what transpired to such amount?. What steps have management taken to ensure that sections 32, 62(1)(d), 78(1)(c) read with section 171 of the Municipal Finance Management Act 56 of 2003 with regards to Unauthorized, Irregular or Fruitless and Wasteful expenditure incurred by the municipality?

Yours in clean governance.

  
Cllr Richard Mogorosi  
MPAC CHAIRPERSON



# ANNEXTURE B



P.O. Box 92,  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel : 018 – 642 1081 ext.202  
Fax : 018 – 642 2618/ 018 642 1175  
Email : [sec.mayor@ramotshere.gov.za](mailto:sec.mayor@ramotshere.gov.za)  
[itu.gladz@gmail.com](mailto:itu.gladz@gmail.com)

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**OFFICE OF THE MAYOR**

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Enq: I Mokoena  
Tel: 018 642 1081

**TO : CLLR R MOGOROSI  
CHAIRPERSON: MPAC**

**FROM : CLLR DM PITSO  
MAYOR: RMLM**

**DATE : 03 MARCH 2023**

**SUBJECT : RE: MPAC QUESTIONS ON THE 2021/2022 ANNUAL  
REPORT**

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**1. Turnaround strategies?**

- Conduct visit to rates payers to encourage them to pay and to understand the reasons for not paying. It will then assist the municipality to increase revenue and enhance capacity to deliver services.
- Ensure effective collection of revenue.
- Use equitable share efficiently and ensure that finances are used for service delivery.
- Ensure that Records Manager is appointed in order to improve in records keeping as well as management.
- To do skills gap analysis in BTO, SCM, ICT and other critical units in order to capacitate the officials for improvement and reduce the utilisation of consultants in those particular units.
- To consider appointing a Chief Financial Officer who can be able to Financial Statements.
- Ensure that attendance registers are available in all units of the Municipality for personnel management purpose.

- During the Budget Steering Committee Meeting it was also resolved that public participation must be conducted to encourage people to pay rates.
- The budget was adjusted downwards in order to balance the services with the available budget.
- Filling of vacant critical positions in order to stabilise the municipality.
- Develop indigent register in order to set achievable targets with regards to revenue collection. This will assist the municipality to set achievable activities that are in line with the available budget.
- Ensure the development of Revenue Enhancement Strategy and implementation thereof.
- Sign a Service Level Agreement with NNM District Municipality with regards to Service Delivery.

## 2. Consequence management?

- The Mayor has requested the Acting Municipal Manager to institute a Disciplinary Board in to the financial misconduct committed by the former Municipal Manager.
- The Disciplinary Board to start functioning and the legal manager to form part of it. The Board will investigate and recommend disciplinary actions to be taken against responsible officials

## 3. Political Guidance over fiscal and financial affairs of the municipality?

- Consider appointing the AFS Manager to focus on doing financial statements for the municipality and reduce utilisation of consultants in compilation of financial statements.
- Request the AGSA to capacitate MPAC with knowledge and skills to be able to conduct proper investigations around maladministration and misuse of funds.
- To reduce utilisations of consultants, especially in functions that can be performed by internal staff.



- Set a target to reduce spending in consultant and the target to be met by the end of next financial year.

Kind Regards,

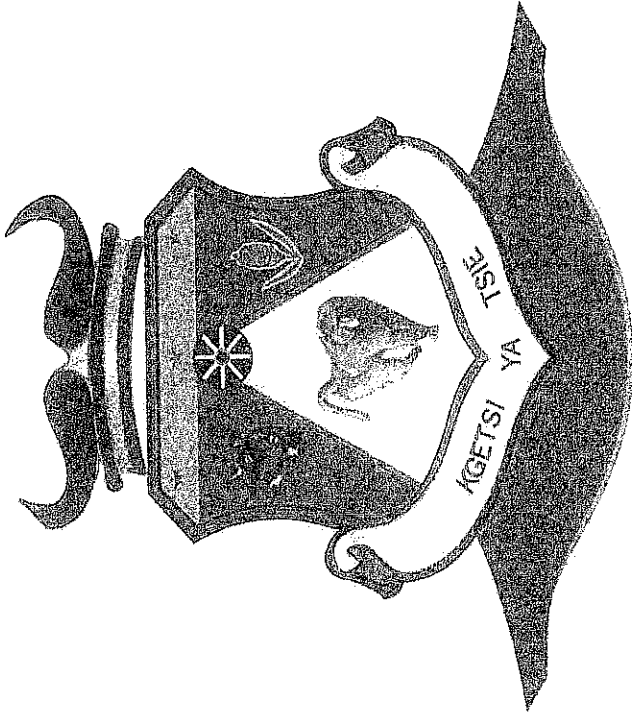


.....  
CLLR DM PITSO  
MAYOR: RMLM

03/03/2023  
.....  
DATE



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



## MPAC RESPONSE

## OFFICE OF THE INFRASTRUCTURE AND TECHNICAL DIRECTOR

1. THE MUNICIPALITY HAS PERFORMED WELL ON THE BASIC SERVICE DELIVERY. ON THE ROADS AND STORM WATER CONSTRUCTION, 5 ROADS CONSTRUCTED NAMEDLY GROOT MARICO WARD 19, MOSWEU WARD 18, MARULAKOP WARD 17; DINOKANA WARD 11 AND GOPANE WARD 6. PROVIDE MPAC WITH ROAD REGISTER OF THOSE ROADS:

Currently the Municipality does not have a road master plan to register all the newly constructed roads.

The Municipality is unable to develop these master plans due to budget constraints; assistance has been requested from MISA to assist with the development of Master plans. To date we have not received any response.

2. IT STATES THAT THE PURPOSE OF THE CONSTRUCTION OF THE BRIDGES IS TO MANAGE THE STORM WATER ON ROADS LINKING PUBLIC FACILITIES (CLINICS AND SCHOOLS) WHICH CLINICS ARE U REFERRING TOO? PROVIDE SUPPORTIVE EVIDENCE:

In Borakalalo Village where the bridge has been constructed there is a Community Health Care Centre, members on the Community from the other section on the village cannot access the clinic easily, after the construction of the bridge it was easy for them to access the Community Health Care Centre. The Bridge that was constructed is on the same road as the Community Health Care Centre Main Entrance.

3. Provide the Committee with a detailed account (with the necessary supporting documents) of the measures that management took to address the MPAC findings and recommendations that are contained in the 2020-2021 Oversight Report as approves by the Council.

4. Section 131 of the MFMA relates to the issues raised by the Auditor General in audit reports. What progress has management registered in addressing the issues of the Auditor General as mandated by section 131 of the MFMA? In your response, highlight specifically the progress that was registered in addressing repeat findings of the AG as well as consequence management processes that management followed in instances of poor performance and transgressions. Submit POE in support of your response

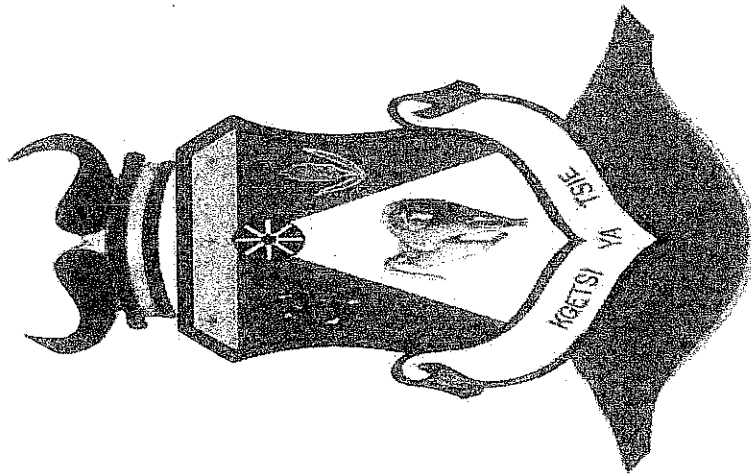
In relation to consequence management, the municipality has established the Disciplinary Board which was not functional previously, amongst reasons for its dysfunctionality was that the municipality did not have a legal manager. The committee has been resuscitated and the administration has already referred its first case there.

5. Why the annual performance report was not signed by the Mayor and the Municipal Manager?

The legislative requirement is for the Annual Performance Report to be tabled before council for approval and not for mayor or municipal manager to sign

- 6. The auditor general has identified the root causes of poor audit outcomes as being slow response by management, instability or vacancies in key positions and lack of consequence management for poor performance and transgressions. What internal control measures mechanisms has management taken to address the root causes of poor audit outcomes in order to improve the audit outcomes of the municipality going forward?**

Management has agreed upon processes that should be taken during the audit period whereby each directorate should delegate a representative that will be responsible for collecting and submitting all the requested information from AG. The municipality also has a web based system whereby the information requested by AG is reflected there and it indicated the deadline date and progress. Consequence management will be dealt with at the disciplinary board committee when cases are referred to it



# ANNEXTURE C



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. Box 92,  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel : 018 - 642 1081 ext.202  
Fax : 018 - 642 2618/ 018 642 1175  
Email : [sec.admin@ramotshere.gov.za](mailto:sec.admin@ramotshere.gov.za)

## OFFICE OF THE MUNICIPAL MANAGER

# Public Notice

Notice is hereby given in terms of Chapter 4 of the Local Government Municipal Systems Act 32 of 2000; read in conjunction with section 127 of the Municipal Finance Management Act No 56 of 2003 year, that the Annual Report for 2021/22 financial year for Ramotshere Moiloa Local municipality has been tabled by Council on the 30 January 2023 during ordinary Council meeting.

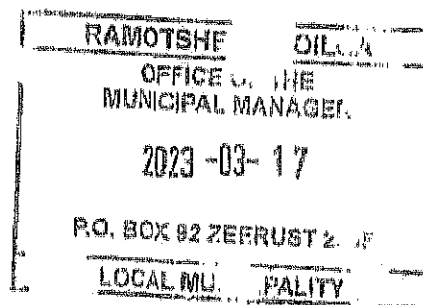
Members of the public are hereby invited to send comments, inputs and presentations on the annual report which is on the municipal website to [communications@ramotshere.gov.za](mailto:communications@ramotshere.gov.za) and during the general community meetings on the annual report which will be held as follows:

Venue	Date	Time
Radikhudu Sports Ground	24 <sup>th</sup> March 2023	10:00
Groot Marico ( Venture Section)	27 <sup>th</sup> March 2023	10:00

Kitsiso e ke go ya ka Kgaolo ya bone (4) ya Molao wa Dipusoselegae: Molao wa masome a mararo le bobedi (32)wa ngwaga wa kete tse pedi (2000)le Molao wa tsamaiso ya dichelete kgaolo ya lekgolo le masome a mabedi le bosupa (127)karolo ya masome a marataro le botlhano (56)ya ngwaga wa kete tse pedi le metso e meraro (2003) gore Mmasepala wa Selegae wa Ramotshere Moiloa o fetisetse pegelo ya ngwaga wa 2021/2022 mo kopanong e e kgethekgileng ya Lekgotla e e neng e tsherwe ka 30 Ferikgong 2023.

Baagi ba lalediwa go romela ditshwaelo tsa bona mabapi le pegelo eno ka go tshenela dikopano tse di rulagantsweng jaaka go umakilwe fa godimó.

  
T M Seleka  
Acting Municipal Manager





## RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. Box 92,  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel : 018 – 642 1081 ext.202  
Fax : 018 – 642 2618/ 018 642 1175  
Email : [sec.admin@ramotshere.gov.za](mailto:sec.admin@ramotshere.gov.za)

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### OFFICE OF THE MUNICIPAL MANAGER

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Notice is hereby given, in terms of Section 19 of the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000), and in terms of Section 127(2) of the Local Government: Municipal Finance Management Act, 56 of 2003, (MFMA) that an ordinary meeting of the Municipal Council of Ramotshere Moiloa Local Municipality is scheduled as follows:

**Date: 30 January 2023**

**Time: 10:00**

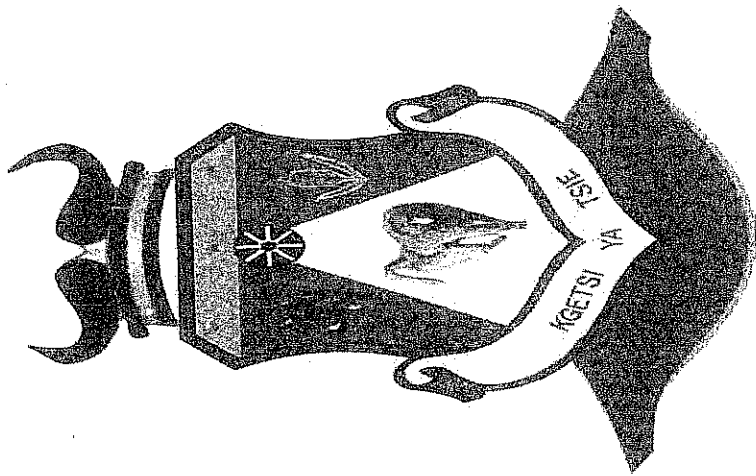
**Venue: Municipal Chambers**

In terms of section 20 (1) of the Local Government Municipal Systems Act, Act 32 of 2000, and in terms of Section 130 (1) of the Municipal Finance Management Act 56 of 2003 members of the community, the media, stakeholders and other interested parties are invited to attend the meeting.

  
\_\_\_\_\_  
**TM SELEKA**

**Acting Municipal Manager**





# ANNEXTURE D

**RAMOTSHERE MOILOA LOCAL MUNICIPALITY**



**PUBLIC ACCOUNTS COMMITTEE**



NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING A SPECIAL COMMITTEE MEETING ON THE 15 FEBRUARY 2023 AT THE COUNCIL SUPPORT BOARDROOM AT 10H00 AM

**AGENDA**

**A. PROCEDURAL MATTERS:**

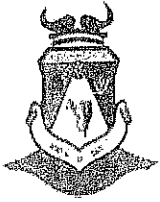
1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. INTRODUCTIONS

**B. REPORTS:**

4. BRIEFING BY THE AUDITOR GENERAL ON THE 2021/2022 AUDIT OUTCOMES

**D. ANNOUNCEMENTS**

**E. CLOSURE**



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



Box 92, Zeerust  
C/o President & Coetzee Street  
Zeerust  
2865

Tel : 018 – 642 1081 ext.296  
Fax : 018 – 642 117  
Email : tebogomotsokoane@gmail.com

## MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

### MINUTES OF MPAC MEETING WITH THE AUDITOR GENERAL

VENUE: COUNCIL SUPPORT BOARDROOM

DATE: 15 FEBRUARY 2023

TIME: 10H00

NAME OF THE COUNCILLOR	MEETING 15 FEBRUARY 2023
CLLR R MOGOROSI	PRESENT
CLLR J KEEBINE	PRESENT
CLLR I MALATSI	PRESENT
CLLR I.S.SULIMAN	PRESENT
CLLR K MOSIANE	APOLOGY

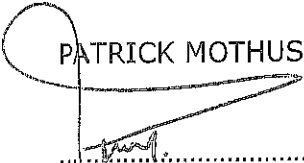
ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	Opening and welcome	Cllr Mogorosi MPAC Chairperson
	The chairperson opened the meeting and welcomed the Auditor General and all members present	
2.	Application of leave of absence	Cllr Mogorosi MPAC Chairperson
	Cllr K.Mosiane Ms Tebogo Motsokoane( MPAC Administrator)	
3.	Purpose of the meeting:	All

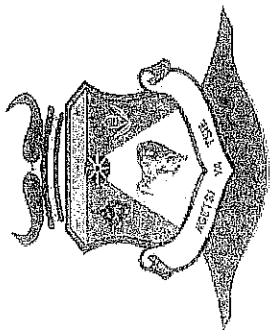
	<p>Briefing of MPAC members on the 2021/2022 Audit Outcomes</p> <p>The AG presented the 2021/2022 briefing note and the following were key areas of focus</p> <ul style="list-style-type: none"> <li>◦ Poor quality of the submitted financial statements where basic accounting errors were identified</li> <li>◦ Annual performance report which is not supported by full and accurate records and it also contained misstatement when compared to actual supporting evidence</li> <li>◦ Lack of proper supply chain management which leads the municipality to incur unauthorised, irregular, fruitless and wasteful expenditure and is not being investigated to enforce consequence management</li> <li>◦ Vacancy and instability in relation to key positions</li> <li>◦ Over reliance of the municipality on consultants</li> <li>◦ Non-compliance with legislative prescripts</li> <li>◦ The Auditor General has also put major emphasis to material irregularities on proper records not being kept in relation to service charges, consumer debtors, going concern, PPE , repairs and maintenance as well as distribution losses</li> </ul> <p>Resolution:</p> <p>That questions emanating from 2021/2022 annual report evaluation be submitted to the Mayor and administration for responses</p>	
4.	<b>Announcements</b>	Mr P. Mothusi MPAC Researcher
	The next meeting of the committee will be with the Mayor on the 07 <sup>th</sup> March 2023	
5.	<b>Closure</b>	All

The meeting adjourned at 12h46

CLLR R. MOGOROSI

  
.....  
MPAC CHAIRPERSON

PATRICK MOTHUSI  
  
.....  
MPAC RESEARCHER



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92,  
C/o President & Coetzee Street  
ZEERUST  
2865



Tel: 018 – 642 108  
Fax: 018 – 642 261  
Email: Patrick.mothusi@gmail.com

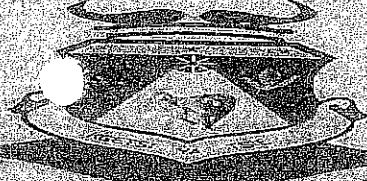
## MUNICIPAL PUBLIC ACCOUNT COMMITTEE

### MPAC REGISTER

Date	15 <sup>th</sup> FEBRUARY 2023
Venue	Mayoral Boardroom
Description	MPAC COMMITTEE with AGSA briefing on the 2021/2022 Annual Reports Audit Outcomes.

NO	SURNAME	NAMES	DESIGNATION	EMAIL	TEL	SIGNATURE
01	Mothusi	Patrick	MPAC Researcher	patrick.mothusi@gmail.com	0732525770	
02	Motsokoane	Tebogo	MPAC Administrator	tbmotsokoane@gmail.com	0787144639	Study Leave
03	Keebine	Justice	MPAC Member		0839674757	
04	Suliman	Imaan	MPAC Member	imaan@gmail.com	0725488810	
05	Mogorosi	Richard	Mpac chairperson		0735053653	
06	Malatsi	Itumeleng	MPAC Member		0735382306	
07	Mosiane	Keneilwe	MPAC Member		0737319932	
08	Molifi	Robert	AGSA: Manager	RobertMolifi@gmail.com, 2a	0790257790	
09	Mackeliso	Mothusi	AGSA: SA	mothusi@ag3a.co.za	0833808500	
10						
11						





**COMMUNITY CONSULTATIVE  
MEETING OVER THE  
2021/2022 ANNUAL REPORT**

**PROGRAMME DIRECTOR:**

**CLLR T.J. KEEBINE**

- |   |                   |
|---|-------------------|
| 1. OPENING                                      | H.F.C.            |
| 2. WELCOME                                      | CLLR K.F. LEKWAPE |
| 3. INTRODUCTION OF GUESTS                       | CLLR I.S. SULIMAN |
| 4. PURPOSE OF THE MEETING                       | CLLR R. MOCOROSI  |
| 5. PRESENTATION 2021/2022 ANNUAL REPORT         |                   |
| ACTING MUNICIPAL MANAGER                        |                   |
| 5.1 QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS |                   |
| 5.2 RESPONSE BY MUNICIPAL ADMINISTRATION        |                   |
| 6. ANNOUNCEMENTS                                | CLLR K. MOSIANE   |
| 7. VOTE OF THANKS                               | CLLR I. MALATSI   |
| 8. CLOSURE                                      | SINGING           |

**DATE: 24 MARCH 2023**

**VENUE: RADIKHUDU SPORTS GROUND**





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Tel : 018 – 642 1081 ext.296  
Fax : 018 – 642 117  
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**MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE**

**MINUTES OF THE COMMUNITY CONSULTATIVE MEETING OVER THE  
2021/2022 ANNAUL REPORT**

**VENUE: GOPANE (WARD 06)**

**DATE: 24 MARCH 2023**

**TIME: 10H00**

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	Opening	
	The meeting was opened with a message of reflection to covid-19 effects	Mr P. Mothusi MPAC Researcher
2.	Welcome	ClIr K.P Lekwape
	Ward 06 Councillor welcomed all in attendance to the meeting particularly the Mayor ClIr D. Pitso	
3.	Introduction of guests	All
	The item was rendered by ClIr I.S Suliman who is a member of MPAC	
4.	Purpose of the meeting:	ClIr R. Mogorosi

	<p>The MPAC Chairperson outlined the purpose of the meeting as follows:</p> <ul style="list-style-type: none"> <li>◦ The chairperson explained to the community that the meeting is dictated by legislation in terms of section 127(5)(b)(ii) of the MFMA</li> <li>◦ Relayed the duties and functions of MPAC in relation to the annual report and oversight of the municipality as a whole</li> <li>◦ That the community as stakeholders have a rights and also responsibilities in the processes of the municipality and that consultations meetings are imperative in terms of governance and transparency</li> <li>◦ That the 2021/2022 annual report reflects how the municipality performed in delivering on set targets and objectives as well as management of its finances</li> </ul>	MPAC Chairperson
<b>5.</b>	<b>Presentation of the 2021/2022 Annual Report</b>	
	<p>The Acting Municipal Manager presented the report highlighting on the following:</p> <ul style="list-style-type: none"> <li>◦ Improved audit outcomes of the municipality for the 2021/2022 financial year</li> <li>◦ Performance of the municipality in terms of financial performance</li> <li>◦ MIG funded projects that were implemented by the municipality</li> <li>◦ Areas where the municipality was unable to achieve projected targets and reasons for deviations</li> </ul>	
<b>5.1</b>	<b>Community inputs and questions on the 2021/2022 annual report</b>	All

	<ul style="list-style-type: none"> <li>◦ 1.2 km road in Dinokana is not complete as stated in the report The road construction project in ward 06 was initially for a 1.5km not 1.2 km how and why did the scope change</li> <li>◦ There is lack of maintenance of infrastructure by the municipality</li> <li>◦ The municipality is not addressing disaster management matters efficiently and effectively</li> <li>◦ What is the LED department in the municipality doing to address the infiltration of foreign nationals in small businesses (tuckshops)?</li> <li>◦ The municipality is not doing enough to reach the indigent communities within Ramotshere in order for the community members to have access to free basis services</li> <li>◦ The municipality needs to fully engage with the National Treasury with regards to grants received in order to be able to cater to the service delivery needs of the community of Ramotshere</li> </ul>	
5.2	<b>Responses by management</b>	Acting Municipal Manager Mr D.Moajapelo and Director Community Service Mr T.Seleke
	<ul style="list-style-type: none"> <li>◦ The scope of the project was adjusted due to budget constrains</li> <li>◦ It is contained in the service level agreement with the contractors that there should be a give back to the community and some (early learning centre)</li> <li>◦ The municipality does conduct indigent registering campaigns that goes to each ward within Ramotshere</li> </ul>	
7.	<b>Vote of thanks</b>	All
	Cllr Malatsi MPAC member and the Mayor Cllr Pitso extended their gratitude to the community participation on the programme	
	The meeting adjourned at 12h46	

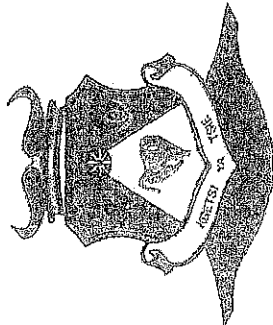
It should be noted that majority of the questions and comments raised by community members during the meeting were IDP related and were not captured as they do not directly relate to the 2021/2022 Annual Report

CLLR R. MOGOROSI

  
.....  
MPAC CHAIRPERSON

TEBOGO MOTSKOANE

  
.....  
MPAC ADMINISTRATOR



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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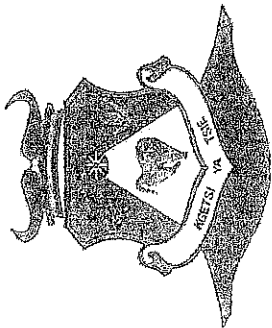
## MUNICIPAL PUBLIC ACCOUNT COMMITTEE

### ATTENDANCE REGISTER

Date	24 <sup>th</sup> March 2023
Venue	Radikhudu Sports Ground (Gopane)
Description	Community Consultative meeting as per Section 21A(i) and (ii) of the Municipal Systems Act.

#### STAKEHOLDERS

NO	SURNAME	NAMES	DESIGNATION	TEL	SIGNATURE
01	Masego	NTABO SENS	MPPAC RESEARCHER	07 34075990	<i>[Signature]</i>
02	LADI	ELOAH	PROVINCIAL COGTA - MUNICIPAL PARTICIPATION	073 4966993	<i>[Signature]</i>
03	Chubisi	Masego	Provincial Cogta - SAO	066 186 2747	<i>[Signature]</i>
04	Masego Obotse		PROVINCIAL COGTA	066 262 0451	<i>[Signature]</i>
05	Khumo Mampiny	Khumo	Provincial Cogta	066 262 0456	<i>[Signature]</i>
06	Tebogo Motsokeane		MPPAC ADMINISTRATION	078 7144 009	<i>[Signature]</i>



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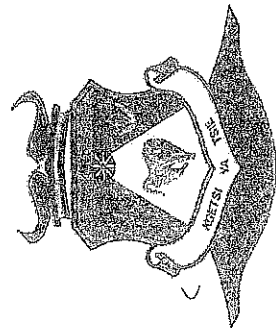
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#### COUNCILLORS

NO	SURNAME	NAMES	DESIGNATION	TEL	SIGNATURE
01	PITSO	DINAH	MAYOR		
02	KENA		MMC CORPORATE		
03	MOGOROSI	RICHARD	WARD 10 CILLR		
04	MALATSI	ITUMELENG	WARD 11 CILLR		
05	SULIMAN	IMAN	PR CILLR		
06	TSILE	KARABO	WARD 05 CILLR	0795393241	
07	LEKWAPPE	PAUL	WARD 06 CILLR	0605296133	
08	PORTIA	LESUFI	WARD 18 CILLR	0739500463	
09	THALE	ALFRED	WARD 16	0637009766	



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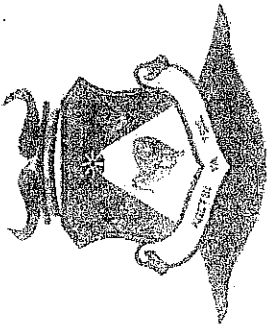
COMMUNITY

NO	SURNAME	NAMES	DESIGNATION	WARD	TEL	SIGNATURE
1	MOTONA	KARABO	GOPANE	6	0661011428	<i>[Signature]</i>
2	Kheiso Mookwane		BARAKO WARD 4	6	978195245	<i>[Signature]</i>
3	T.M. Matona	THAPLO	GOPANE	6	0661011428	<i>[Signature]</i>
4	Mamabatlwa	KHOSIBI	GOPANE	6	0732956123	<i>[Signature]</i>
5	Molele	LESISO	RADIKHUDU	06	0732948663	<i>[Signature]</i>
6	MAKOKO	MASEGO	DINDOKANA	11	078670725	<i>[Signature]</i>
7	Sedio	Mmatsopele	MOTUWABA	05	0135785388	<i>[Signature]</i>
8	TAELE	NAOMI	MOTUWABA	05	0737067096	<i>[Signature]</i>
9	SEBANYU	BOITUMELO	MOKHANA	05	0837470766	<i>[Signature]</i>
10	Siqane	MMALESISI	MOTUWABA	05	0722428225	<i>[Signature]</i>

Bomogale	Ketjilwe	Motlhaba ward 05	060 8831745	K. Ramogale
DITCHONG	PEROTSHWERS	MOTUHABA ward 05	072 507 8849	KALH
Mokotlong	Direledi	Makala ward 05	068 723 1062	B. Mokoena
Sehaiso	Shapelo	Mpape ward 05	065 509 5764	T.D. Somoiso
Chubisi	Masbo	Ceaba Provincial	066 186 2747	Chubisi
Khuno	Makyping	Provincial Coasta	066 262 0451	Khuno
Ecedi	KADI	PROVINCIAL COASTA	073 4966 995	Ecedi
Phosiso	Margoig	PROVINCIAL COASTA	073 4872 897	Phosiso
Masego	Obotseng	Provincial Coasta	066 262 0451	Masego
Tumisodan - M	Kapasu	Meduthe ward 14	066 367 6759	Tumisodan
Diphikali	Kopani	Meduthe ward 14	080 908 9894	Diphikali
Ntshiseng	Egasu	Meduthe ward 14	072 75 884 25	Ntshiseng
Lucky	LUOMARI	KHUMOSWANE	0768995234	Lucky
MIMPALISO	SEBOTHE	KHUMOSWANE	081 895 9712	MIMPALISO
Mogama	Kabalo	Khumoswane 14	0724 8992	Mogama
Madisan	Kagiso	Khumoswane	0767223938	Madisan
Chalero	Nombuntelo	SEKARE WARD 3	0781171455	Chalero
Goubeane	Mokgathle	Ward Coasta ward 14	0630813268	Goubeane
BROEEN	MASENG	Ward Coasta ward 14	0726050622	BROEEN
Chisney	Mebane	Khumoswane ward 14	0810554656	Chisney
Kayso	Patkhidi		0836207810	Kayso
Gobonewe	M-Lobay	Botakala ward 4	0721283050	Gobonewe
KHUMOSWANE	SEYMOJA	BOERAKALALO WARD 04	0607078695	KHUMOSWANE
MOREMED I	TIRO	BOERAKALALO WARD 04	0815999284	MOREMED I
Moletsane	Keabetswe	Ditlokana ward 11	0737820400	Moletsane
Mokana	Sedi	Ditlokana ward 11	0730506112	Mokana
Mogweto	Mogolo	Ditlokana ward 11	072914442	Mogweto
K.W	KGOMARI	Seferu ward 6	0607912530	K.W
Moswele	KEOLEBESWE	BITOLATHA WARD 10	0785320892	Moswele







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## MUNICIPAL PUBLIC ACCOUNT COMMITTEE

### ATTENDANCE REGISTER

Date	24 <sup>th</sup> March 2023
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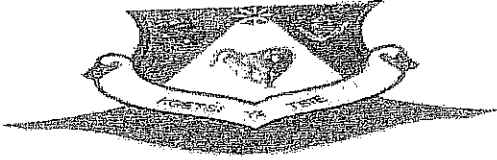
#### COMMUNITY

NO	SURNAME	NAMES	DESIGNATION	TEL	SIGNATURE
1	MDISANI	NKOLU	LOBATHA WARD 5	0769756285	
2	MARE	WANTWA	LOBATHA WARD 5	0824781230	N.P. MARE
3	BOTIHOLO	GAOPALELWE	LOBATHA WARD 5	06729165143	CET BOEKHATA
4	LETHOKO	RAPULA	WARD 5 COMMITTEE MEMBER	0829081750	
5	GEBOT Senna	EMOT Senna	WARD 6 COMMITTEE	0739739816	
6	Phiso Bhangane	Phiso Bhangane	ward 12	0738383012	
	Mobiane Bese	DINEO	WARD 12	0835565910	
8	Mogosi	Ishegafetso	ward 12	0731843392	
9	Mokoro	Phiso	ward 18	0604184895	Phiso Mokoro
10	Lakotse	fokefo	ward 18	0635896943	fokefo

NO	SURNAME	NAME	DESIGNATION/WARD	TEL	SIGNATURE
1	MORARE	KOITLAETSE	DINORANA 11	073 040892	<del>Katlorobe</del>
2	NALOB	<del>AMOR</del>	Ward 18	0656745152	<del>Katlorobe</del>
3	Mooketla	Beitunetse	Ward 18	0656743152	MORARE
4	Chabokane	Joakhuo!	Ward 18	0755398000	<del>MORARE</del>
5	MALALE	TOITLOBOY	WARD 6	0853621544	<del>MORARE</del>
6	Romane	MAGISANG	Radikhuo (WARD 6)	0609304331	MORARE
7	DINO	MABARALE	WARD 6 GASEANE	0639374752	D. Molekane
8	P. COER	QASANG	WARD 18 - WINDWIPONG	0710093089	O. P. COER
9	MARIPA	LESEDI	WILLOW PARK WARD 18	018 094 4177	<del>MORARE</del>
10	MORITZ	Keletso	Ward 18	0636238060	<del>MORARE</del>
11	Mogoni	BONOLO	WARD 03	0727100694	<del>MORARE</del>
12	KEEBINE	TOBOLO	WARD 03	0794331036	<del>MORARE</del>
13	GETHARO	LESANG	WARD 03	0790711865	<del>MORARE</del>
14	TSOLOLAWANU	MABOBO	WARD 03	0634208744	<del>MORARE</del>
15	Itumeleng	MOTSI	WARD 03	0639925915	<del>MORARE</del>
16	DOIRALE	MOTSWAKAE	WARD 03	072 190 4829	<del>MORARE</del>
17	MOLLEFE	MOMOLOHI	WARD 09	073041693	<del>MORARE</del>
18	LEKABA	ISHIRELEISO	WARD 09	0655066429	<del>MORARE</del>
19	RATSHUKANA	KROTISHERILE	WARD 10	0630879291	<del>MORARE</del>
20	KECOMOBTSE	MOSAGACE	WARD 10	079545997	<del>MORARE</del>
21	MONNANA	KEATLARETSE	WARD 10	0782899969	<del>MORARE</del>
22	KWADISE	LILIAN	WARD 10	0784113192	<del>MORARE</del>
23	MOLARUOSI	KEALEBOGA	WARD 10	073 9588060	<del>MORARE</del>
24	KGORIYANG	SHABA	WARD 12	0654191322	<del>MORARE</del>
25	OPSENG	MICHAEL	WARD 12	0635576446	<del>MORARE</del>
26	BARAKA	PHIPHO	Radikhuo	075496480	<del>MORARE</del>
27	BOORANE	Phulimon	Radikhuo	0724078530	<del>MORARE</del>
28					





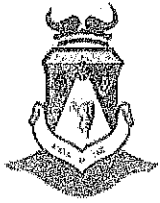


RAMOTSHERE MOILOA L.M  
COMMUNITY CONSULTATIVE  
MEETING OVER THE 2021/2022  
ANNUAL REPORT  
BY THE MUNICIPAL PUBLIC ACCOUNT  
COMMITTEE

PROGRAMME DIRECTOR :CLLR I.MALATSI

1. OPENING : HOME BASED CARE
2. WELCOME : CLLR K. MOKGATLHE
3. INTRODUCTION OF GUESTS : CLLR T.J KEEBINE
4. PURPOSE OF THE MEETING : CLLR R.MOGOROSI
5. PRESENTATION 2020/2021 ANNUAL REPORT  
ACTING MUNICIPAL MANAGER MR D. MOJAPELO
- 5.1 QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
- 5.2 RESPONSE BY MUNICIPAL ADMINISTRATION
6. ANNOUNCEMENTS : MR P. MOTHUSTI
7. VOTE OF THANKS : CLLR K MOSIANE
8. CLOSURE : SINGING

VENUE: VENTURE SPORTS GROUND  
DATE: 27 MARCH 2023  
TIME: 10H00



**RAMOTSHERE MOILOA LOCAL MUNICIPALITY**



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Tel : 018 – 642 1081 ext.296  
Fax : 018 – 642 117  
Email : tebogomotsokoane@gmail.com

**MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE**

**MINUTES OF THE COMMUNITY CONSULTATIVE MEETING OVER THE  
2021/2022 ANNUAL REPORT**

**VENUE: VENTURE (WARD 19)**

**DATE: 27 MARCH 2023**

**TIME: 10H00**

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	Opening	All
	The meeting was opened by Mr S.Motlhabane who is a member of the Community works Programme in ward 19	
2.	Welcome and introduction of guests	All
	Cllr K. Mokgathe who is the councillor of ward 19 rendered the item	
3.	Purpose of the meeting:	Cllr R. Mogorosi

	<p>The MPAC Chairperson outlined the purpose of the meeting as follows:</p> <ul style="list-style-type: none"> <li>◦ The chairperson explained to the community that the meeting is dictated by legislation in terms of section 127(5)(b)(ii) of the MFMA</li> <li>◦ Relayed the duties and functions of MPAC in relation to the annual report and oversight of the municipality as a whole</li> <li>◦ That the community as stakeholders have a rights and also responsibilities in the processes of the municipality and that consultations meetings are imperative in terms of governance and transparency</li> <li>◦ That the 2021/2022 annual report reflects how the municipality performed in delivering on set targets and objectives as well as management of its finances</li> </ul>	MPAC Chairperson
<b>5.</b>	<b>Presentation of the 2021/2022 Annual Report</b>	
	<p>The Acting Municipal Manager presented the report highlighting on the following:</p> <ul style="list-style-type: none"> <li>◦ Improved audit outcomes of the municipality for the 2021/2022 financial year</li> <li>◦ Performance of the municipality in terms of financial performance</li> <li>◦ MIG funded projects that were implemented by the municipality</li> <li>◦ Areas where the municipality was unable to achieve projected targets and reasons for deviations</li> </ul>	
<b>5.1</b>	<b>Community inputs and questions on the 2021/2022 annual report</b>	All



	<ul style="list-style-type: none"> <li>◦ A community member from WARD 15 indicated that they are unable to pay for services provided by the municipality because of the debt they inherited from late parents and requested for the municipality to consider writing off such debts so that they are able to keep up with the most current debts</li> <li>◦ Contractors of projects within the wards in Ramotshere are not giving anything back to the community after completion of projects</li> <li>◦ Venture (ward 17) did not benefit during the 2021/2022 financial year as per the report, therefore the ward should be prioritised in terms of projects for the next financial year</li> </ul>	
<b>5.2</b>	<b>Responses by management</b>	Acting Municipal Manager Mr D.Moajapelo And Director Community Service Mr T.Seleke
	<ul style="list-style-type: none"> <li>◦ The matter will be put before the council to engage and resolve on</li> <li>◦ The municipality has developed an infrastructure maintenance plan that will be used as a guiding tool to address the matter</li> <li>◦ The competency of disaster management lies with the district however the community service directorate will liaise with the district to ensure assistance is expedited</li> <li>◦ The municipality is in the process of formulating tuckshop policy</li> <li>◦ The Mayor will be conducting IDP/Budget public participations where community members can highlight their service delivery needs</li> </ul>	
<b>7.</b>	<b>Vote of thanks</b>	All
	<p>Clir K.Mosiane thanked the community and other guests for their participation and ensured the community of Venture that relevant stakeholders will be engaged to assist the community particularly the Eskom issue</p>	

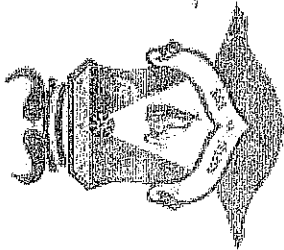
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CLLR R. MOGOROSI

  
.....  
MPAC CHAIRPERSON

TEBOGO MOTSOAKANE

  
.....  
MPAC ADMINISTRATOR



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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

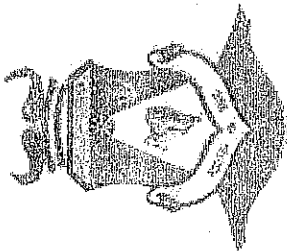
### ATTENDANCE REGISTER FOR 2021/2022 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETING

DATE: 27 MARCH 2023

TIME: 10H00

VENUE: VENTURE SPORTS GROUND

NAME & SURNAME	REGISTRATION NO / DESIGNATION	WARD	CONTACTS	SIGNATURE
R FENTISE MARAKANE	HSS 924 NW	16	071 075 2452	
KGOLO SEBOLAPO	K89 963 NW	15	078 700 2718	
OBAKENG	KMD 239 NW	7	071 844 6119	
GISHOLO DUKE	KHN 886 NW	19	067 825 2207	
MATSKALA TSELE	KAK 485 NW	18	072 742 5284	
BETHLE THOBEGANE	KMH 158 NW	17	083 494 1233	
MOSIMANE GALE KGENYWE	JNB 938 NW	8	067 825 2207	
ALPHONS RUKATI THIBE	JPP 317 NW	17	073 724 1475	
SCHANE MOROKANE	KMB 203 NW	17	076 231 8400	



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TIME: 10H00

VENUE: VENTURE SPORTS GROUND

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
PATRICK MOTYISI	MPAC Researcher	073 2525 770	
KENZELINE MOSIANE	MPAC MEMBER	078 731 9932	
Richard Moyoan	MPAC member	073 505 3653	
Thumiso Makatsi	MPAC member	073 5382 306	
TEBGO MOTSOKOANE	MPAC ADMINISTRATOR	078 714 4639	
MANNETH MOTSOFOE	Deputy	083 761 5702	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
ABRAM MASHABANE	VENTURE	082 742 806 99	
FRANK MASHKwane	VENTURE		X
DAN KAPTANSELE	"		X
TAN MOOPER	"		
Jane Buepatso	ward 1 (Swartkop)	070 363 090	
Sibusiso Thambe	ward 1 (Swartkop)	066 031 7068	
Thambe Remopilwe	ward 1 (Swartkop)	079 052 9914	
Seleke Abueng	ward 1 (Swartkop)	082 684 5298	
Mdibe Caroline	ward 16	065 691 9057	
Patricia Sebopelo	ward 15	068 806 3176	
ISHEGOFATSO MATRADI	WARD 15	082-1003711	
REBAONE MASHANE	WARD 15	073 6899 310	
STANVALENY NADE	"		
Mthembu Mthembu	ward 01 (Swartkop)	0661034685	
Deleboale Mthembu	ward 01 (Swartkop)	072 867 0669	LIMCHWAGERUS
Mervisud Gura	ward 01 (Swartkop)	066 074 4239	
Muvandira Thambe	Ward 01 (Swartkop)	082 793 4996	
Bathumelo Sekgato	ward 19 (Capeot Mara)	082 2059 724	
INJOJONGENI MOWLO	"	082 934 2279	
Theloy Mapele	ward 19 (Capeot Mara)	076 456 9990	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Jan Sula Ntshunwa	Venture	078 21212206	
Grace Teteo Freso	Inv. Comm. Mem	073 837 1066	
Leone Mago	Zee-Afrik	889 7615702	
Andis Butimzi	Venture	278 309 9534	D. Butimzi
Khobang Motlogana	Venture	0732160324	Motlogana
Johnstone Molepe	Venture		
Megaposi Tsang	VENTURE		M.S.T
Syabonga Thambe	WARD 2 CSWATKOP 2	07628 44055	S.T.
letshebe karheng	Venture		L.K
letshebe Tsepoang	Venture	018 998 6852	
Mogol Shelang	Venture	0728362628	
MOTHPINGA BETTI	VENTURE	063 726309	BM
Calaine Molefosi	VENTURE		
Molefi Josephine	VENTURE		J. molefi
Oratile-Flora Molefosi	Venture	071 071 8418	F.O. Molefosi
Mpho MOLESI	VENTURE	071 544 0171	
DIMALEDI GRACE MOLEFI	VENTURE	071 834 3070	D.G. MOLEFI
Dipuo Lenong	VENTURE	0630 709182	D. Lenong
Mengwane Calaine	VENTURE	0645853924	
Maria Mantsinwa	VENTURE		M.


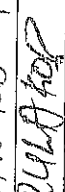








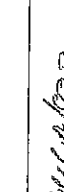





NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Joel Moxosa	Ward Committee 17	063317181072960877	
Dhabeti Puja	ward 01	0548079754	
Katse Portie	ward 07	083 8712 164	
Tshiro Mphahlele	ward 07	093373 6688	
Jacobine Moxosi	ward 07	067 326 1657	K.G. Moxosi
Tshimony Kobo	ward 01	0765786888	
JOSEPH MALAYANGOSI	ward 19		JOSEPH
LELO MASHI	WARD 1		
LETSHOGANO MOIBANE	WARD 19	078220762	S.M. MOIBANE
SUZAN ILALAFANI	WARD 19		F
MINKIE MOSHANE	WARD 19		F
Makhale Uray	WARD 19		
Sankie Letseloa	ward 19		X
Motompha Setu	ward 19		F.M.
Rebecca Madimela	ward 19	0719596490	K.S.
Kanye Selilo	ward 19		K.S.
MOSASINYANA RAUWANE	WARD 8	0630268278	
INNOCENTIA MAFISOA	WARD 08	083719 8935	
MOKOSI BULIA	ward 08	078 69 60 197	S. Tshirosi
MHESE MOIBISI	ward 08	071 830990	M. MOIBISI

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Obuwa Motsusi	ward 8	083 670 3618	
Manti Mtsienyane	ward 8	071 236 3026	M. MTSIENYANE
Prisebo MONTSHINA	Ward 19	073 2024 051	S. MONTSHINA
Mmapulla Hofleng	Ward 19	-	M. Hofleng
Marra Mthopeng	Ward 19	078 177 8002	
Martha boyis	ward 19	-	M.B
Mnentu Tsibogo	ward 19	-	NT.
M'aukhobong	ward 19	0799589625	
Anna Mntshinga	ward 19	-	A.M.
Andries Mntshinga	ward 19	-	A.M.
Mosimane Modimole	ward 19	060323 4262	M.M.
MOSIMANE LUCIA	WARD 8	071 1269443	L. MOSIMANE
Moepelo	Ward 19	063 8945	
Onyepeng Nkomo	ward 19	-	
Reenee Ntsham	ward 19	-	R.N.
Pauline Magerosi	ward 19	071 5470064	Magerosi L.P.
Mogorosi Angelina	ward 19	081 025 0166	Mogorosi A.
Phige Elisa	ward 19	0660966842	Phige
Baiesing Mabany	ward 19	064 028 6275	
Maie Modimole	ward 19	073 689 6432	M. Modimole



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Janetha Penang	Ward 19	-	Penang J
Beadile Mafongobane	Ward 19	064 997 5113	Beadile Mafongobane
TSHOLOLELO MABOTI	WARD 19	012 227 3040	<del>Tshololelo Maboti</del>
Bhebebo Van Wijk	WARD 15	063 243 6443	V. Wijk
EUSA MOROKANE	WARDS 17	060 323 3605	S.E. MOROKANE
TRESE MATHEKANE	WARDS 01	672 742 5784	ATRESE
Sana Moleantsoe	ward 15	071 5724 999	Bloolantsoe
NOMENGA VOISIKO	WARD 15	073 772 2101	NOMENGA VOISIKO
MATSHIDISO MABE	Ward 15	0782640988	MATSHIDISO MABE
Keolebogile Kmedl	ward 15	0799353647	KEMEDL
MESHAKI MATHEKANE	ward 19	079 838 209	MESHAKI MATHEKANE
M. Masee Gupa	WARD 01	0769099302	M. M. Gupa
Mandlenko, Maphumane	WARD 01	-	Mandlenko, Maphumane
Dudzeile Bafy	Ward 01	076 642 4735	DUDZEILE BAFY
MMEPULA MAFETI	WARD 19	-	M. MAFETI
Madine Rebecca	ward 19	-	M. REBECCA
LESISO LUBETHE	WARD 15	0835067574	LUBETHE
Florence Mafuakane	11 15	0742052186	Florence Mafuakane
Betty Mkomogana	11 15	0640071093	B. Mkomogana
Omphile Morokane	Ward 1	0678620738	Omphile Morokane

MPAC

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Ehura Tinswe	WARD 17 Masheho	0734942102	
Semakeleng Molefe	WARD 17 Mankop	0824780265	
Dineo Molefe	WARD 17 Mankop	081 833 9598	
THEOPHILUS RAPHENH	( Unemployed )	079 7728614	
Ketlhabo Tshibi	WARD 17 Mankop	078 089 1777	
EDWARD	WARD 17 Mankop		
Zake Maseko	WARD 17 Masheho	0822308000	
Logata Lesene	WARD 17 Masheho	0822002766	
Onlameitse Kajampel	WARD 17 Mankop	068 683 0648	
Katlego Moswailo	WARD 17	0788794905	
Lesire Tona	WARD 17	072 610 7509	
Thabakhe Tolo	WARD 17 Mankop		
Thabakhe Mofhlope	WARD 17 Mankop		
Thabakhe Maseko	WARD 17 Mankop		
Thabakhe Maseko	WARD 17 Mankop		
Thabakhe Mofhlope	WARD 17 Mankop	0787144639	



**RAMOTSHERE MOILOA LOCAL MUNICIPALITY**



**PUBLIC ACCOUNTS COMMITTEE**



NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING A SPECIAL COMMITTEE MEETING ON THE 18 APRIL 2023 AT THE COUNCIL SUPPORT BOARDROOM AT 9H30 AM

**AGENDA**

**A. PROCEDURAL MATTERS:**

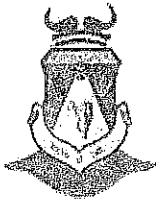
1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE CHAIRPERSON
4. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE MEMBERS
5. MINUTES FROM THE PREVIOUS MEETINGS

**B. REPORTS:**

6. DRAFT 2021/2022 OVERSIGHT REPORT
7. MANAGEMENT RESPONSES TO MPAC FINDING/ QUESTIONS ON THE 2021/2022 ANNUAL REPORT

**D. ANNOUNCEMENTS**

**E. CLOSURE**



## RAMOTSHERE MOILOA LOCAL MUNICIPALITY



Box 92, Zeerust  
C/o President & Coetzee Street  
Zeerust  
2865

Tel : 018 – 642 1081 ext.296  
Fax : 018 – 642 117  
Email : tebogomotsokoane@gmail.com

### MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

#### MINUTES OF MPAC MEETING

VENUE: COUNCIL SUPPORT BOARDROOM

DATE: 18 APRIL 2023

TIME: 09H30

NAME OF THE COUNCILLOR	MEETING 15 FEBRUARY 2023	MEETING FOR 18 APRIL 2023
CLLR R MOGOROSI	PRESENT	PRESENT
CLLR J KEEBINE	PRESENT	APOLOGY
CLLR I MALATSI	PRESENT	PRESENT
CLLR I.S.SULIMAN	PRESENT	PRESENT
CLLR K MOSIANE	APOLOGY	PRESENT

ITEM	DESCRIPTION	RESPONSIBLE PERSON
1.	<b>Opening and welcome</b>	Cllr Mogorosi MPAC Chairperson
	The meeting opened with a prayer from Cllr Suliman The Chairperson welcomed all present to the meeting	
2.	<b>Application of leave of absence</b>	Cllr Mogorosi MPAC Chairperson
	Cllr T.Keebine	
3.	<b>Condolences and congratulations by the chairperson</b>	Cllr Mogorosi MPAC Chairperson

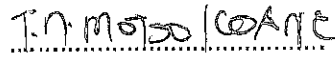
	None	
4.	Condolences and congratulations by the members	All
	None	
3.	<b>Purpose of the meeting:</b>	MPAC Support Staff
	<p><b>1. Approval of the 2021/2022 oversight report by the committee</b></p> <p>Resolutions:</p> <ul style="list-style-type: none"> <li>◦ That the committee approves the 2021/2022 Oversight Report</li> <li>◦ That MPAC all challenges on the implementation of the oversight process plan find expression in the report</li> <li>◦ That minutes of previous meetings be forwarded to members</li> <li>◦ That the final 2021/2022 Oversight Report be submitted for adoption in the next sitting of council</li> </ul> <p><b>2. Responses from management to MPAC questions on the 2021/2022 Annual Report</b></p> <p>Resolutions:</p> <ul style="list-style-type: none"> <li>◦ That response from management be attached to the report even though they are late, incomplete and does not adequately address MPAC findings along with P.O.E of MPAC measure to source responses from management.</li> </ul>	
4.	<b>Announcements</b>	Cllr Mogorosi MPAC Chairperson
	The chairperson announced to members that he had a conversation with the Auditor General regarding the council resolution for MPAC to conduct investigation on the material irregularities identified in the Audit Report	

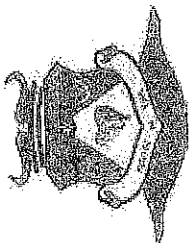
5.	<p>Closure</p> <p>The meeting adjourned at 12h46</p>	All
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CLLR R. MOGOROSI

  
 .....  
 MPAC CHAIRPERSON

TEBOGO MOTSOKOANE

  
 .....  
 MPAC RESEARCHER



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust  
 C/o President & Coetzee Street  
 ZEERUST  
 2865

Tel : 018 - 642 1081 ext.296  
 Fax : 018 - 642 1175  
 Email : tbgmotsokoane@gmail.com

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### ATTENDANCE REGISTER FOR MPAC MEETING

DATE: 18 APRIL 2023

TIME: 09H30

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1.. CLLR R MOGOROSI	MPAC MEMBER(CHAIRPERSON)	073 505 3653	<i>R. Mogosi</i>
2. CLLR J KEEBINE	MPAC MEMBER	079 417 0701	
3. CLLR I MALATSI	MPAC MEMBER	073 528 2306	<i>I. Malatsi</i>
4. CLLR I. SULIMAN	MPAC MEMBER	072 548 8810	<i>I. Suliman</i>
5. CLLR K MOSIANE	MPAC MEMBER	073 731 9932	<i>K. Mosiane</i>
6. TEBOGO MOTSOKOANE	MPAC ADMINISTRATOR	078 714 4539	<i>T. Motsokoane</i>
7. PATRICK MOTHUSI	MPAC RESEARCHER	073 252 5770	<i>P. Mothusi</i>