



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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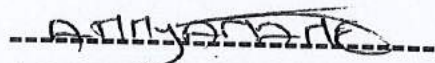
COUNCIL RESOLUTION

SPECIAL COUNCIL MEETING HELD ON TUESDAY 19TH JUNE 2018

ITEM : 01/06/2018
REPORT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
SUBJECT : OVERSIGHT REPORT ON THE 2016/2017 ANNUAL REPORT

Council resolved as follows;

- Council adopted the 2016/2017 oversight report and approved the 2016/2017 annual report with reservations as included in the comments, findings and recommendations included in pages 14 to 28 of the oversight report,
- That management must ensure compliance with the Municipal Finance Management Act 56 of 2003 as well as the Municipal Systems Act 32 of 2000 with regard to the publishing of the oversight and annual reports on the municipal website, the making public of the said documents, the submission thereof to other spheres of government as well as relevant stakeholders, and
- That management report on progress registered in addressing the resolutions of Council as recommended by MPAC in the oversight report to MPAC on a quarterly basis.



ACTING SPEAKER CLLR A.N NYAMANE

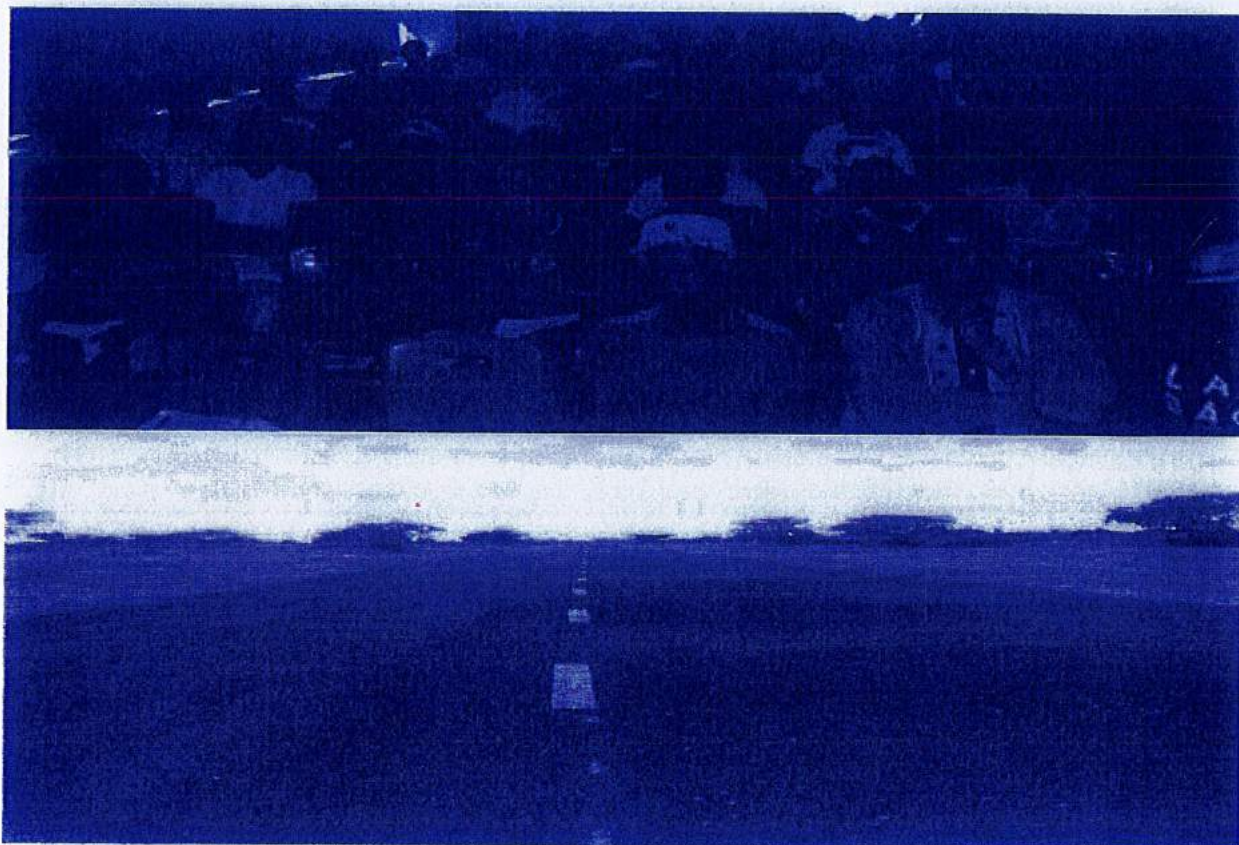


MPAC Oversight Report

2016/17

THE OVERSIGHT REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS
COMMITTEE OF RAMOTSHERE MOILOA LOCAL MUNICIPALITY OVER
THE 2016/2017 ANNUAL REPORT

SECTION 129
REPORT OF
MPAC



2016/2017 OVERSIGHT REPORT

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1. ABBREVIATIONS

- Admin** – Administration
- AFS** – Annual Financial Statements
- AG** – Auditor General
- AO** – Accounting Officer
- APAC** – Association of Public Accounts Committees
- AR** – Annual Report
- ARCOM** – Audit Risk and Performance Committee
- CAE** – Chief Audit Executive
- CLLR** - Councillor
- COGTA** – Department of Corporative Governance and Traditional Affairs
- DORA** – Division of Revenue Act
- EXCO** – Executive Committee
- FEED** – Finance Economy and Enterprise Development
- IA** – Internal Audit
- IDP** – Integrated Development Plan
- LGHS** – Local Government and Human Settlement
- MFMA** – Municipal Public Accounts Committee
- MM** – Municipal Manager
- MPAC** – Municipal Public Accounts Committee
- MSA** – Municipal Structures Act
- MSyA** – Municipal Systems Act
- NMMDM** – Ngaka Modiri Molema District Municipality
- NT** – National Treasury
- OAG** – Office of the Auditor General
- OR** – Oversight Report
- PMS** – Performance Management System
- PPAC** – Provincial Public Accounts Committee
- PT** – Provincial Treasury
- RMLM** – Ramotshere Moiloa Local Municipality
- SALGA** – South Africa Local Government Association
- SCM** – Supply Chain Management
- SDBIP** – Service Delivery and Budget Implementation Plan
- SLA** – Service Level Agreement
- ToR** – Terms of Reference

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2. DEFINITION

Accounting Officer – an official of the municipality appointed in terms of section 54A of the MSyA (the words will be used to refer to the, as well as have the same meaning as Municipal Manager).

Administration – the administrative branch of the Municipality

Annual Report – a report developed in terms of MSyA, section 46, and MFMA, section 121, and duly adopted by Council

Auditor General – the Auditor General of South Africa or a representative of the Auditor General duly delegated to do so.

Chairperson – the duly elected chairperson of a properly constituted committee of council.

Committee – a duly elected and constituted committee of Council.

Community Services – the Community Services Department of the Municipality.

Constitution – Constitution of the Republic of South Africa.

Council – The political (Legislative/Executive) branch of the Municipality.

Councillor – a duly elected councillor of the Municipality.

Director/Senior Manager – a municipal official appointed in terms of section 56 of the MSyA.

Executive Committee – a duly elected and constituted Executive Committee of the Municipality in terms section 43 of the Municipal Structures Act, No. 117 of 1998.

LED – the Municipal Planning and Development Department

Manager – a duly appointed Unit Manager of the Municipality.

Mayor – the duly elected political head of the Municipality.

MPAC Administrator – the MPAC support staff/official responsible for duties assigned to Administrator in the MPAC organogram.

MPAC Manager – the MPAC support staff/official responsible for duties assigned to the Manager in the MPAC organogram.

MPAC Researcher – the MPAC support staff/official responsible for duties assigned to the researcher in the MPAC organogram.

MPAC Support Staff – the MPAC administrative staff/officials responsible for duties assigned to MPAC Support Staff in the MPAC organogram.

Municipal Manager – an official of the municipality appointed in terms of 54A of the MSyA. (the word will be used to refer to the, as well as have the same meaning as Accounting Officer).

Municipality – Ramotshere Moiloa Local Municipality, its Council and Administration.

Official – a duly appointed employee of the municipality

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Portfolio Committee – a duly elected and constituted committee of council delegated to undertake oversight duties over a specific department of the Municipality.

Resolution – a decision of Council

Speaker – the duly elected chairperson of Council.

Technical Services – the Infrastructure Development and Technical Services Department of the Municipality

2016/2017 OVERSIGHT REPORT

3. INTRODUCTION

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a)(b) and (c) of the Municipal Structures Act, 117 of 1998, to amongst others oversee the content of the annual report on behalf of council.

The 2016/2017 Annual Report was tabled in council on the 26 February 2018. This was not done in compliance with section 127 (2) of the MFMA, 56 of 2003 "which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control".

The final step of reporting is for the municipality to consider the oversight report and adopt the annual report in light of the Findings and Recommendations contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC after consultation with members of the community and other stakeholders (such as receiving briefing from the Auditor General on the Audit Report).

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4. MEMBERS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

The Municipal Public Accounts Committee was established by the Council as a section 79 Committee (Municipal Structures Act, 117 of 1998) during the Council sitting of the 31st of August 2016, Item No: 01/08/2016

MPAC is composed as follows:



**CLLR MANTHOKO
MPAC CHAIRPERSON**



CLLR MOLEFE



CLLR NGWEYE



CLLR MOROENG



CLLR PULE



CLLR SULIMAN



CLLR THEMBO



CLLR MOREBANTWA



CLLR VENTER



CLLR PHETWE

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4.1. SUPPORT STAFF TO THE COMMITTEE



KETUMILE SESWANE
MPAC MANAGER



PATRICK MOTHUSI
MPAC RESEARCHER



TEBOGO MOTSOKOANE
MPAC ADMINISTARTOR

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5. LEGISLATIVE FREAMWORK

5.1. The Annual Report is prepared in accordance with section 121 of the Municipal Finance Management Act, 56 of 2003 (MFMA) wherein it prescribes that:

121. Preparation and adoption of annual reports

- MFMA 121(1) – Every municipality and municipal entity must for each financial year prepare an annual report in accordance with this Chapter. The council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality and of any municipal entity under the municipality's sole or shared control in accordance with section 129.
- MFMA 121(2) – The purpose of an annual report is-
 - (a) to provide a record a record of the activities of the municipality or municipal entity during the financial year to which the report relates;
 - (b) to provide a report on performance against the budget of the municipality or municipal entity for the financial year; and
 - (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or municipal entity.
- MFMA 121(3) – The Annual Report of a municipality must include-
 - (a) the annual financial statements of the municipality, and in addition, if section 122(2) applies, consolidated annual financial statements, as submitted to the Auditor-General for audit in terms of section 126(1);
 - (b) the Auditor-General's audit report in terms of section 126(3) on those financial statements;
 - (c) the annual performance report of the municipality prepared by the municipality in terms of section 46 of the Municipal Systems Act;
 - (d) the Auditor-General's audit report in terms of section 45(b) of the Municipal Systems Act;
 - (e) an assessment of the municipality's accounting officer of any arrears on municipal taxes and service charges;
 - (f) an assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17(3)(b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant year;
 - (g) particulars of any corrective action taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d);
 - (h) any explanation that may be necessary to clarify issues in connection with the financial statements;
 - (i) any information as determined by the municipality;
 - (j) any recommendations of the municipality's audit committee; and
 - (k) any other information as may be prescribed.

5.2. The Annual Report of a municipality is tabled in the municipal council in accordance with section 127 of the Municipal Finance Management Act, 56 of 2003 (MFMA) wherein it prescribes that:

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127. Submission and tabling of annual reports

- MFMA 127(2) – The mayor of a municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.
- MFMA 127(3) – If the mayor, for whatever reason, is unable to table in the council the annual report of the municipality, or the annual report of any municipal entity under the municipality's sole or shared control, within seven months after the end of the financial year to which the report relates, the mayor must-
 - (a) promptly submit to the council a written explanation referred to in section 133(1)(a) setting out the reasons for the delay, together with any components of the annual report listed in section 121(3) or (4) that are ready; and
 - (b) submit to the council the outstanding annual report or the outstanding components of the annual report as soon as may be possible.
- MFMA 127(5) – Immediately after an annual report is tabled in the council in terms of subsection (2), the accounting of the municipality must-
 - (a) in accordance with section 21A of the Municipal Systems Act-
 - (i) make public the annual report; and
 - (ii) invite the local community to submit representations in connection with the annual report; and
 - (a) submit the annual report to the Auditor-General, the relevant provincial treasury and the provincial department responsible for local government in the province.
- MFMA 127(6) – Subsection (5), with necessary modifications as the context may require, is also applicable if only components of the annual report are tabled in terms of subsection (3).

5.3. The Oversight Report is prepared and tabled in the council in accordance with section 129 of the Municipal Finance Management Act, No 53 of 2006 (MFMA) wherein it prescribes that:

129. Oversight reports on annual reports

- MFMA 129(1) – the council of a municipality must consider the annual report of the municipality and any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report, which must include a statement whether the council-
 - (a) has approved the annual report with or without reservations;
 - (b) has rejected the annual report;
 - (c) has referred the annual report back for revisions of those components that can be revised.
- MFMA 129(2) – the accounting officer must-
 - (a) attend council and council committee meetings where the annual report is discussed, for the purpose of responding to questions concerning the report; and

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- (b) submit copies of the minutes of those meetings to the Auditor-General, the relevant provincial treasury and the provincial department responsible for local government in the province.
- MFMA 129(3) – the accounting officer must in accordance with section 21A of the Municipal Systems Act make public an oversight report referred to in subsection (1) within seven days of its adoption.
- MFMA 129(6) – this section, with necessary modifications as the context may require, is also applicable if only components of the annual report were tabled in terms of section 127(3).

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6. CHAIRPERSON'S FOREWORD

This oversight report covers the financial period of 2016/2017. It focus on the performance of the Ramotshere Moiloa Local Municipality in the context of the priorities reflected in 2 financial year's integrated development plan (IDP) and the service delivery and budget implementation plan (SDBIP).

In the case of any irregular expenditure or any fruitless and wasteful expenditure incurred by the municipality or municipal entities, MPAC will have the right to call upon the accounting officer of the municipality or whoever is responsible to account as well as to provide clarity or information.

Section 127(5)(a)(i)(ii) of the Municipal Finance Management Act (MFMA) further provide the assurance of guidance on the manner in which municipal council should consider annual report and conduct public hearing.

We present also the success and challenges of the municipality. We are working together to achieve our objectives with the ward committees and municipal officials in the planning and decision making processes of the local government.

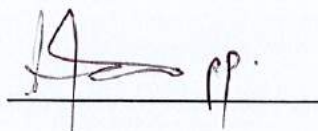
We are aware of the challenges that are facing our communities such as infrastructure, water backlog, roads as well as unemployment. Ramotshere Moiloa Local Municipality is striving to overcome those challenges.

On the government, municipality has translated the concepts of meaningful interaction with communities for tangible outcome into reality as the municipality once received the provincial award for the best municipality. Ramotshere Moiloa Local Municipality has also been awarded Clean Audit for being the "Best performing municipality in the province."

This has come through dedication and persuasion as it involves joint planning and implementation of the programmes and projects by various departments.

The success we had would not have been achieved without the assistance from the province, ward committee, councillors and the officials.

Let me conclude by quoting Abraham Lincoln saying that "Is certainly know that if the war fails, the administration fails, and that I will be blamed for it; whether I deserve it or not. And I ought to be blamed; if I could do better. You think I could do better; therefore you blame me already. I think I could not do better; therefore I blame you for blaming me".



Cllr Koagile Isaac Manthoko

MPAC CHAIRPERSON

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7. OVERSIGHT PROCESS PLAN

ITEM	COMPLIANCE	VENUE	TIME	DATE
AG Briefing to MPAC on the 2016/17 Audit Outcomes	1. MFMA section 130(2)	Council Support Boardroom	10H00	07 March 2018
MPAC consider and evaluates the contents of the 2016/17 Annual Report	1. MPAC Work Plan 2. Guideline for the Establishment of MPACs 3. MFMA Circular 32 and 63			
Project Site Visits	1. MPAC Work Plan 2. Guideline for the Establishment of MPACs: 3. MFMA Circular 32 and 63	Wards that were allocated MIG projects within the financial year under review	09H00	12 March 2018
MPAC gets public comments on the 2016/17 annual report	1. MPAC Work Plan 2. MFMA sections 127, 129 and 130 3. MFMA Circular 32 and 63	Cluster 01: Motswedi Community Hall (1,2,3,4,5,6,9,10,11,12,13, 14 &18)	09H00	14 March 2018
MPAC discusses its questions/findings on 2016/17 annual reports with Management	1. MFMA section 129 2. MPAC Work Plan 3. Guideline for the Establishment of MPACs: 4. MFMA Circular 32 and 63 5. AG Briefing document	Cluster 02: Groot Marico Community Hall (7, 8,15,16,17,19) Council Chambers	10H00	08 May 2018
MPAC prepares and finalises the oversight report for the 2016/17 financial year	1. MFMA section 129 2. MFMA Circular 32 and 63		10H00	09 May 2018
The oversight report for the 2016/17 financial year is tabled in the council	MFMA sections 129, 130 and 132 MFMA Circular 32 and 63	Council Chamber	As per Council Notice	15 June 2018

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- 8. COUNCIL RESOLUTION ON THE 2016/2017 ANNUAL REPORT**
- 8.1. The Council having fully considered the 2016/2017 Annual Report of the municipality and representations thereon, adopts the oversight report; and**
- 8.2. The council adopts the annual report with reservations in terms of section 129(1)(a) of the Municipal Finance Management Act, 56 of 2003 as included in the comments, findings and recommendations on pages 14 to 28 of the oversight report**

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9. COMMENTS ON THE 2016/2017 ANNUAL REPORT

9.1. COMPONENTS OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENTS OF THE ANNUAL REPORT	YES/NO	ANNUAL REPORT PAGE NO.	MPAC COMMENTS
a) Annual Financial Statement of the municipality	Yes	158	That management must submit Annual Financial Statements to the Auditor General that complies with the provisions of sections 122, 123, 124 and 125 of the MFMA
b) AG's report on the financial statements	Yes	116	That management take the necessary corrective measures to address audit findings of the Auditor General through an appropriate Post Audit Action Plan as required by sec. 131(1) of the MFMA and management must ensure that the Post Audit Action Plan must be monitored on a weekly basis for progress
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	Yes	302	That management must take the necessary internal control measures to ensure that reported predetermined objective are reliable, accurate and measurable
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes	116	That management take the necessary corrective measures to address audit findings of the Auditor General through an appropriate Post Audit Action Plan as required by sec. 131(1) of the MFMA and management must ensure that the Post Audit Action Plan must be monitored on a weekly basis for progress
e) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes	200	That the Post Audit Action Plan included in the Annual Report for the purposes of addressing issues raised by the Auditor General in the audit report must be adequate and appropriate and that the implementation of the Post Audit Action Plan must be sufficiently monitored on a weekly basis
f) Any recommendations of the municipal's audit committee	Yes	149	That the recommendations of the Council Committees tasked with Governance and Assurance such as the Audit Committee and MPAC must be given the necessary attention and response by management

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9.2. PUBLIC PARTICIPATION

LEGISLATIVE REQUIREMENT	COMPLIANCE	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Sections 127 & 130 of the MFMA	1. Was the public invited to the council sitting where the annual report was considered?	1. Yes	None
	2. Did the Accounting Officer make public the annual report?	2. Yes, but the Annual Report was not made public immediately as required by the Act	2. Management must put measures in place to comply with section 127(5)(a)(i) of the MFMA
	3. Was the annual report submitted to the AG; PT and DLG&TA?	3. Yes, but the Annual Report was not submitted immediately as required by the Act	3. Management put measures in place to comply with section 127(5)(b) of the MFMA
	4. Was the community invited to make representations in connection with the annual report?	4. Yes	4. Management must identify key stakeholders and invite those stakeholders to make representations in connections with the Annual Report of the Municipality (eg. Business Chamber, Residents Associations, Concerned Groupings, Taxi Associations, ect.)

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10.1. COMMUNITY REPRESENTATIONS ON THE ANNUAL REPORTS.

Two public participation meetings were convened on the 08th and 09th of May 2018, respectively, to afford members of the communities an opportunity to make representations in terms of section 127(5)(a)(ii) of the Municipal Finance Management Act. Reasonable efforts were made to transport community members from various wards within Ramotshere Moiloa



Figure 1: Community Members - Motswedi public participation meeting

Local Municipality to the venues of the public participation meetings to ensure that the views and representations made at the meeting broadly represent the views and representations of the community members of the municipality as a whole. The minutes and attendance registers of the public participation meetings are contained in this report as annexures.

Below is a summary of the representations made by the community members in attendance in relation to the Annual Report:

Representations made by members of the community at Motwsedi Community Hall on the 08th of May 2018.

- a) A member of the community from ward 13 wanted to know when and how the findings of the AG will be addressed.
- b) A member of the community from ward 05 enquired about the 20% of residents that are eligible to get the free electricity.
- c) A member of the community from ward 09 indicated that the Dinokana internal road mentioned in the report was already damaged and it has not even been two years since the construction thereof.
- d) A member of the community from ward 02 required that the wards which had benefitted from EPWP job creation opportunities be indicated as it was not clearly stated in the report.
- e) A member of the community from ward 02 alleged that the pavement road was not properly constructed and that there was no proper storm water in the Sikwane Internal Road.
- f) A member of the community from ward 10 enquired about the budget allocated for the construction of a Library in Dinokana for the 2016/2017 financial year.

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- g) A member of the community from ward 06 complained about the apparent lack of monitoring of MIG projects and service providers are not held accountable for not fixing fences which they affect during the construction of roads

Representations made during the meeting of the 09th of May 2018 at Groot Marico Community Hall

- h) A member of the community from ward 17 enquired about the measures that the municipality utilised to account for losses incurred as per the AG Report.

- i) A member of the community from ward 19 lamented the inconsistency with the monthly billing system of the municipality



Figure 2: Community members – Groot Marico public participation meeting

- j) A member of the community from ward 07 claimed that the paving project in Mokgola is not completed that the municipality must hold the contractor to account
- k) A member of the community from ward 17 indicated that there is a slate mine in Groot Marico and other areas that can be exploited for tourism but the LED department is not doing anything to exploit them for the benefit of the local community

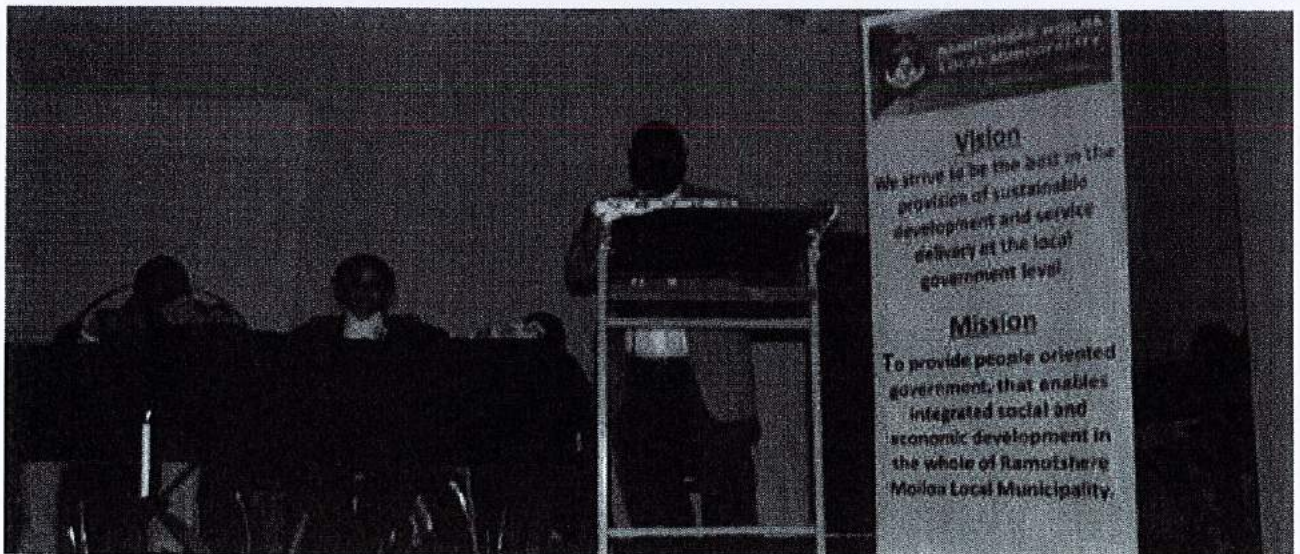


Figure 3: MPAC Chairperson addressing at the Groot Marico public participation meeting

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10.2. MIG FUNDED PROJECTS SITE VISITS

The national government subsidises infrastructure development at municipal level through the Municipal Infrastructure Grant which is intended to ensure that all households have access to a basic level of infrastructure services.

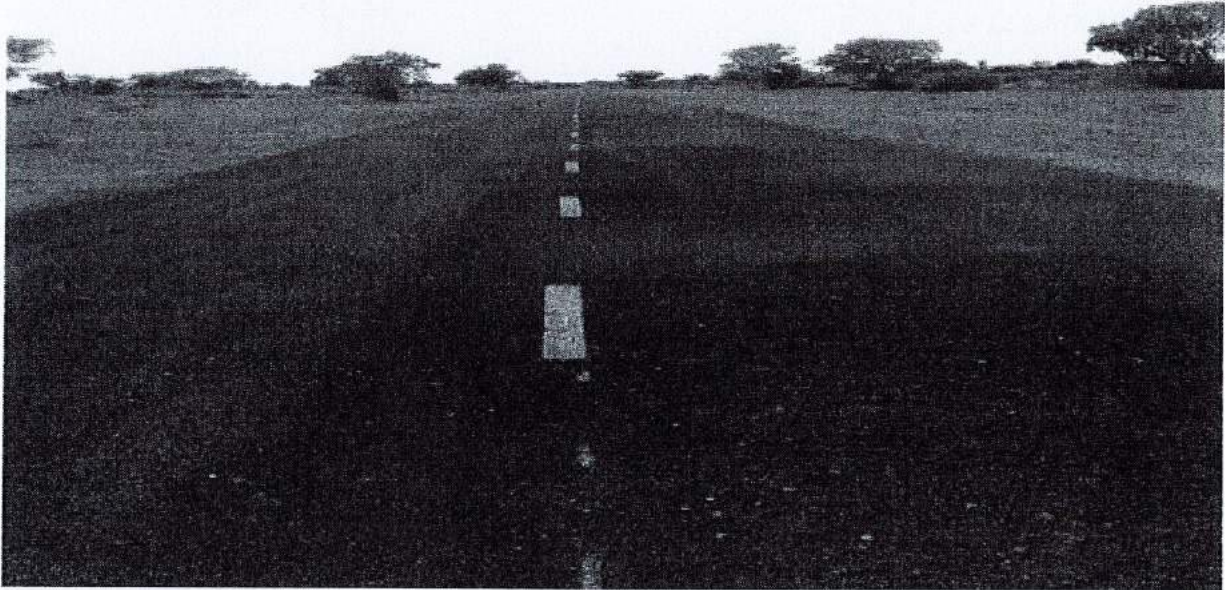


Figure 4: Supingstad internal road and storm-water

MIG is a conditional grant whose primary purpose is to unblock the backlogs of delivery of basic infrastructure services to previously disadvantaged communities.

MPAC conducted site visits to inspect the following projects which were implemented or completed during the 2016-17 financial year. The primary purpose of the site visits was to verify the existence of the projects and to ascertain the status of the projects.

a) Upgrading of Madutle/Matlhase Internal Road and Storm-water

Registration Number: MIG/NW2216/R, ST/15/16

Budget: R 5 000 000.00

Kilometres: 1.5

The MPAC discovered that there was no signage at the project site which could assist the committee to ensure that they were at the right project site and which could be used to confirm the details contained in the registration letter from

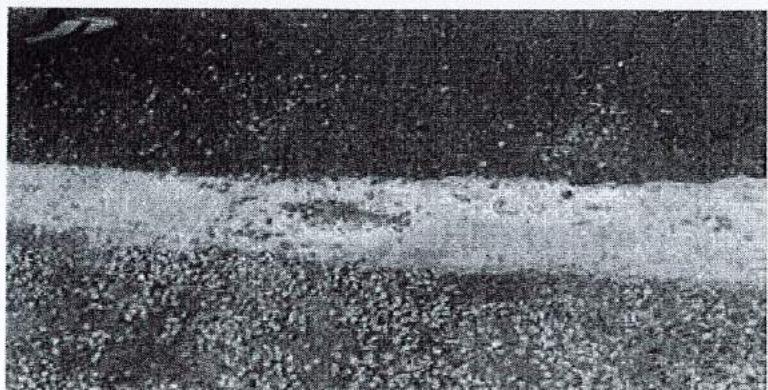


Figure 5: Road kerbside that appears to be of poor quality

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COGTA. The committee also could not identify the storm-water aspect of the project, however management indicated that the road was designed to act as a storm-water system. The committee drove the length of the road and discovered that the road was 1.5 kilometres as registered.

b) Upgrading of Bosugakobo Internal Roads and Storm-water Phase 2

Registration Number: MIG/NW2214/R, ST/15/16

Budget: R 5 000 000.00

Kilometres: 1.5

The MPAC discovered that there was signage at the project site which could assist the committee to ensure that they were at the right project site and which was used to confirm the details contained in the registration letter from COGTA. The committee also could not identify the storm-water aspect of the project, however management indicated that the road was designed to act as a storm-water system. The committee also found the speed-humps on the road appear to be of poor quality and are unlikely to effectively serve the purpose for which they were constructed. The committee drove the length of the road and discovered that the road was only 0.9 kilometres which is a difference of 0.6 kilometres.



Figure 6: Speed-humps that are very low

c) Upgrading of Dinokana Ward 10 Internal Road and Storm-water



Figure 7: Dinokana Ward 10 Internal Road

Registration Number:

MIG/NW2215/R, ST/15/16

Budget: R 5 000 000.00

Kilometres: 1.5

The MPAC discovered that there was no signage at the project site which could assist the committee to ensure that they were at the

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right project site and which could be used to confirm the details contained in the registration letter from COGTA. The committee also could not identify the storm-water aspect of the project, however management indicated that the road was designed to act as a storm-water system. The committee drove the length of the road and discovered that the road was only 0.74 kilometres which is a difference of 0.76 kilometres.

d) Upgrading of Gopane Bridges and Storm-water

MIG Registration: MIG/NW2272/CF/15/16

Budget: R 3 000 000.00

The MPAC was informed by the PMU that the project was discontinued after the National Treasury withheld MIG funding due to poor spending by the municipality. The PMU has not submitted any evidence to corroborate their claim.

e) Upgrading of Borakalalo Internal Road and Storm-water

MIG Registration: MIG/NW1695/R/13/15

Budget: R 3 000 000.00

The MPAC was informed by the PMU that the project was discontinued after the National Treasury withheld MIG funding due to poor spending by the municipality. The PMU has not submitted any evidence to corroborate their claim.

f) Upgrading of Ikageleng Internal Roads and Storm-water Phase 2

Contract Number: PMU/04/16/17

Budget: R 6 000 000.00

Kilometres: 2

The Committee was not able to locate the project as no official from the PMU unit accompanied MPAC during the site inspection visit.

g) Upgrading of Sandvlagte Internal Road and Storm-water Phase 3

MIG Registration: MIG/NW2213/R, ST/15/16

Budget: R 6 000 000.00

Kilometres: 2

The Committee was not able to locate the project as no official from the PMU unit accompanied MPAC during the site inspection visit.

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h) Upgrading of Supingstad Internal Road and Storm-water

MIG Registration: MIG/NW2217/R, ST/15/16

Budget: R 5 000 000.00

Kilometres: 1.5

The MPAC discovered that the road was in Supingstad village and not in Swartkopfontein village and that the road was registered at 1.5 kilometres and not 3 kilometres as reported in the Annual Report. The committee discovered that there was no signage at the project site

which could assist the committee to ensure that they were at the right project site and

which could be used to confirm the details contained in the registration letter from COGTA.

The committee also could not identify the storm-water aspect of the project, however management indicated that the road was designed to act as a stormwater system. The committee drove the length of the road and discovered that the road was only 1.3 kilometres in length which is a difference of 0.2 kilometre.



Figure 8: Supingstad Internal Road

i) Lekubu Community Hall

MIG Registration: MIG/NW2211/CF/15/16

Budget: R 3 000 000.00

Kilometres: 1.5

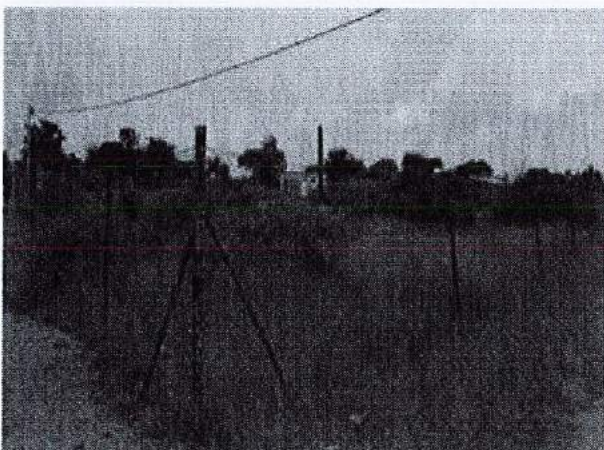


Figure 9: Site of Lekubu community hall

The MPAC was informed by the PMU that the project was discontinued after the National Treasury withheld MIG funding due to poor spending by the municipality. The PMU has not submitted any evidence to corroborate their claim.

2016/2017 OVERSIGHT REPORT

10.3. SUMMARY OF FINDINGS AND RECOMMENDATIONS ON THE 2016/2017 ANNUAL REPORT

Annual Report: Completeness, Accuracy, Reliability, Relevancy and Usefulness

a) Findings:

The following issues were discovered during an evaluation of the Annual Report for accuracy, completeness, usefulness and reliability of the information contained in the Annual Report.

Table on Employees Totals (P 46 – 48): there are a number of inaccurate figures and incomplete columns within the table which makes the table unreliable and not useful.

Comparison of the Employees Totals Table (P 46 – 48) and the Internal Audit Employees (P 60) reveals a difference between the two tables in the number of posts for the same unit which makes the tables unreliable and not useful.

Comparison of Employees Totals Table (P 46 – 48) and the Employees Sanitation (P 49) discloses a difference of 26 posts between the two tables on posts for the same unit which results in the tables being unreliable and not useful.

MPAC notes the significant improvement made by management with regards to the financial performance information contained in the Annual Report. Management is urged to continue the good work and to further improve the figures as there are some inaccuracies, particularly on the variance to budget percentages. MPAC makes no findings on financial performance information at this stage.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must take note that the provision of incorrect or misleading information in any document to the Mayor, Council, the Auditor-General or other organ of state is a financial misconduct in terms of section 171 of the Municipal Finance Management Act 56 of 2003 and such occurrences must be dealt with accordingly by management.

MPAC STRONGLY RECOMMENDS THAT management must build quality assurance measures into the process of compiling the annual report to ensure the integrity of the annual report.

MPAC STRONGLY RECOMMENDS THAT management must subject the annual report to a quality review audit by the internal audit unit and make the necessary corrections recommended by the internal audit unit before the annual report is submitted to the Auditor General or any other external stakeholder for quality review

2016/2017 OVERSIGHT REPORT

Annual Report: Consistency between planning and reporting documents

The MPAC has made the following findings when comparing the Annual Report with the Service Delivery and Budget Implementation Plan:

b) Findings:

Certain powers and functions that the municipality perform appear on the SDBIP (P 70) but did not appear on the Annual Report (P 307) or vice versa.

The SDBIP states that R 31 914 000 (P 11) of the total projected budget will be raised in the form of national and provincial grants whereas the Annual Report indicates a total of R 165 631 915 as being from grants: R 130 171 915 – Operating transfers and grants (P 103); R 35 460 000 – MIG (P 113).

The SDBIP shows the electricity operating expenditure as R 46 856 000 (P 14) whilst the Annual Reports has the operating expenditure for electricity as R 52 516 255 (P 102).

The SDBIP has the operating expenditure for water as R 9 999.96 (P 14 -15) but the Annual Report has operating expenditure for water at R 7 075 803 (P 102).

The SDBIP indicates that the projected capital expenditure of R 32 814 000 will be incurred by the municipality within the Planning and Development Department (P 14) although there is no mention of such expenditure in the Annual Report.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must take the necessary steps to ensure the integrity of reporting documents so that there is consistency between planning and reporting documents in order for the annual report to be an authoritative representation of the activities of the municipality for the year under review.

MPAC STRONGLY RECOMMENDS THAT management must take note of the status of the IDP that is adopted by the council of a municipality (sec. 35 of the Municipal Systems Act 32 of 2000) and must ensure that planning and reporting is aligned to the IDP.

Annual Report: Compliance with Legislation

The Annual Report was reviewed for compliance with key legislation and the following findings and recommendations are made

c) Findings:

Management did not comply with the requirement of section 127(2) of the Municipal Finance Management Act which prescribe the timeframe for tabling the annual report.

Management did not abide by the requirements of section 166(2)(b) of the Municipal Finance Management Act which requires that the annual financial statements of the municipality be submitted to the Audit Committee for review.

2016/2017 OVERSIGHT REPORT

Management did not address the issues raised by the Auditor-General as mandated by section 131 of the Municipal Finance Management Act. Of key concern to MPAC is the failure by management to address repeat findings of the Auditor General.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must finalise the development of the compliance universe and ensure the diligent implementation and on-going monitoring thereof.

MPAC STRONGLY RECOMMENDS THAT compliance with key applicable legislation must be made a performance objective that is included in the performance agreements of Senior Managers going forward.

Annual Report: Auditor General's Report:

d) Findings and Recommendations:

(i) Finding:

The Auditor-General has identified the root causes of poor audit outcomes as being slow response by management, instability or vacancies in key positions and lack of consequence management for poor performance and transgressions.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must take the required corrective steps to adequately and appropriately deal with the identified root causes of poor audit outcomes. Those steps should include expediting the filling of key vacant positions (within the parameters of the applicable prescripts).

MPAC STRONGLY RECOMMENDS THAT management must develop an Internal Control and Consequence Management Policy and submit that policy to council for approval. The policy must incorporate the code of conduct and ethics for municipal staff as well as the appropriate sanctions for failure to abide by the provisions of the policy.

(ii) Finding:

The Auditor-General has identified the quality of submitted performance information, human resource management, supply chain management and information technology as requiring intervention.

Recommendation:

MPAC STRONGLY RECOMMENDS THAT management must design, implement and monitor mechanisms to intervene in the areas identified by the Auditor General as requiring intervention.

(iii) Finding:

Management was unable to provide the Auditor-General with sufficient appropriate audit evidence to substantiate land movement to the value of R 13 902 000.

2016/2017 OVERSIGHT REPORT

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must put appropriate internal control mechanisms in place to substantiate the movement of land and other assets.

MPAC STRONGLY RECOMMENDS THAT management must *conduct and conclude a comprehensive land audit within the next financial year (2018/2019).*

(iv) Finding:

The Auditor-General made a number of findings with respect to Property, Plant and Equipment, amongst others, differences between accumulated depreciation and depreciation, misstatements in the opening balances, inconsistency between cost values disclosed on the note of property and the fixed asset register, misstatements between depreciation and the annual financial statement and misstatements in the opening balances, cost and depreciation amounts when compared to amounts disclosed on the asset register.

The municipality was unable to furnish the Auditor General with sufficient appropriate audit evidence to support the movement of debtors included in inventories to the value of R 15 348 399 nor correctly accounted for impairments of debtors with a difference of R 31 197 904 discovered by the Auditor-General.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must design and incorporate appropriate internal control measures into the day to day functions within the finance department to ensure that transactions are properly recorded, posted and reconciled.

MPAC STRONGLY RECOMMENDS THAT (a) suitably qualified official(s) within the finance department must be tasked with the responsibilities of quality assuring financial transactions performed within the municipality on a day to day basis for accuracy, completeness, errors, misstatements and that they are correctly classified, posted and reconciled.

MPAC STRONGLY RECOMMENDS THAT financial transactions must be subjected to a risk based audit by the internal audit unit for material errors and misstatements, for accuracy and completeness as well as to audit the supporting documents in terms of section 165 of the Municipal Finance Management Act.

(v) Finding:

The Auditor-General found that management was not able to account for grants receivable for water and Sanitation paid to Ngaka Modiri Molema District Municipality to the tune of R 244 889 000.

Recommendation:

MPAC STRONGLY RECOMMENDS THAT the political leadership and management must engage with the Ngaka Modiri Molema District Municipality in order to come up with a workable solution that is aimed at clearing this finding.

(vi) Finding:

The Auditor-General established that management had not yet dealt with Unauthorised, Irregular or Fruitless and Wasteful expenditure to the tune of R 242 165 798.

2016/2017 OVERSIGHT REPORT

Recommendations:

MPAC STRONGLY RECOMMENDS THAT management must take the required steps to ensure that sections 32, 62(1)(d), 78(1)(c), 171, 173, 174 and 175 of the Municipal Finance Management Act 56 of 2003, which should be read with the Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings with regards to addressing Unauthorised, Irregular or Fruitless and Wasteful expenditure is adhered to.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT the Section 32 Committee must deal with instances of Unauthorised, Irregular or Fruitless and Wasteful expenditure in line with their terms of reference.

(vii) Finding:

The Auditor-General discovered that the number of kilometers of road paved was misstated, that the number of reports on maintenance of electrical networks was inaccurate, the municipality did not maintain records to allow for reliable reporting on achieved targets in relation to the number of illegal dumping sites cleared, that a number performance indicators are not measurable and reliable, that performance indicators are not always supported by appropriate and relevant evidence, that some performance targets are not specific and some key performance indicators are not well defined.

Recommendation:

MPAC STRONGLY AFFIRMS the recommendations of the resolutions of the Provincial Public Accounts Committee as contained in Resolution No. 9 of 2016 at recommendations 9 – 12.

(viii) Finding:

The Auditor-General made comprehensive findings in respect of environmental management on the management report that was issued to management (dated 27 November 2017) from page 39 until page 47.

Recommendation

MPAC STRONGLY RECOMMENDS THAT management must establish, document and immediately implement measures aimed at clearing the findings of the Auditor-General in order to comply with section 152(1)(d) of the Constitution of the Republic of South Africa, 1996.

AND

THE MPAC STRONGLY RECOMMENDS THAT resolving issues raised by the Auditor General in the audit report should be made a performance objective in the performance agreements of Senior Managers going forward.

2016/2017 OVERSIGHT REPORT

Annual Report: Infrastructure Projects

The MPAC visited various infrastructure project sites to conduct a visual inspection of the projects implemented utilising municipal funds and discovered the following:

e) *Findings and Recommendations:*

(i) *Finding:*

The MPAC discovered that Reagile Internal Road, Swartkopfontein Internal Road and Mokgola Internal Roads were not implemented during the year under review. The inclusion of information in the Annual Report (P 112) in respect of the aforementioned projects does not comply with the requirements of sections 152(1)(a), 195(1)(f) and (g) of the Constitution of the Republic of South Africa, 1996 as failing to provide accurate information does not foster the transparency required to hold the administration accountable and the submission of the Annual Report to council which contained the said information (*ibid*) may constitute a financial misconduct in terms of section 171 of the Municipal Finance Management Act, 56 of 2003

Recommendation:

MPAC STRONGLY RECOMMENDS THAT management must impose consequence management processes as required by section 171(4) of the Municipal Finance Management Act, 56 of 2003 as well as, inter alia, applicable legislation, regulations, schedules, guidelines and policies in order to address the issue of submission of incorrect information to council and other stakeholders.

(ii) *Finding:*

The MPAC was unable to locate various projects as officials from the PMU failed to accompany the Committee during the visit to conduct visual site inspection and did not provide MPAC with the necessary documents to be able to locate the infrastructure projects. The MPAC also discovered that the projects do not have signage at the project site which provides information on the project, its implementation, the contractor as well as the project funding.

Recommendation:

MPAC STRONGLY RECOMMENDS THAT management must ensure that official(s) from the PMU accompanies MPAC during project site visits and that all projects have signage with the necessary information.

(iii) *Finding:*

The MPAC discovered that management does not have documented procedures and processes for the uniform planning, implementation, monitoring, evaluation and amending of the MIG funded projects.

Recommendation:

MPAC STRONGLY RECOMMENDS THAT management must design and implement a project management policy that will be used to regulate project planning, project implementation, project monitoring and evaluation as well as the process to be followed and approvals that will be necessary before any aspect of an approved project is amended.

2016/2017 OVERSIGHT REPORT

(iv) Finding:

MAPC discovered that the registered number of kilometres (with CoGTA) and the actual number of kilometres at the project site are not similar. MPAC was unable to determine the root causes of the discrepancy in the actual length of the internal roads.

Recommendations:

MPAC STRONGLY RECOMMENDS THAT the section 80 Committee (Municipal Structures Act 117 of 1998) responsible for infrastructure development should play oversight during the implementation of projects and that management must put stringent assurance measures in place to detect and prevent such discrepancies in the future.

AND

MPAC STRONGLY RECOMMENDS THAT all projects implemented by the municipality should be disclosed in the Annual Report in line with section 121(4)(h) of the Municipal Finance Management Act 56 of 2003.

MPAC STRONGLY RECOMMENDS THAT management must ensure that any aspect that appear to be of poor quality on all the roads that were constructed in the 2017/18 financial is inspected and corrected as necessary. This should be done while the projects are still in the retention period.

2016/2017 OVERSIGHT REPORT

11. Conclusion:

- 11.1. *Management must develop and submit to MPAC an implementation plan that will be utilised to address the comments and recommendations of MPAC as well as the Community Representations made in respect of the 2016/17 Annual Report within 14 days of approval of the Oversight Report by the Council*
- 11.2. *Management must report on the progress achieved to resolve the comments and findings of MPAC as well as the Community Representations made with regards to the 2016/17 Annual Report to MPAC on a quarterly basis*

2016/2017 OVERSIGHT REPORT

12. LIST OF CONSULTED SOURCES

In compiling the oversight report on the 2016/17 annual report, the Municipal Public Accounts Committee consulted the following sources:

Legislation:

- 12.1. Constitution of the Republic of South Africa, 1996
- 12.2. Municipal Finance Management Act, 53 of 2006
- 12.3. The Municipal Systems Act, 32 of 2000
- 12.4. The Municipal Structures Act, 117 of 1998

Municipal Documents:

- 12.5. The 2016/2017 annual report
- 12.6. The 2016/17 portion of the IDP
- 12.7. The 2016/2017 SDBIP
- 12.8. Quarterly Performance Reports
- 12.9. Responses from management to MPAC questions
- 12.10. Representations from members of the community

Auditor General of South Africa:

- 12.11. Auditor General: Consequence Management Booklet
- 12.12. Auditor General: Briefing Report on the Audit Outcomes of 2016/17

The King Committee:

- 12.13. The KING IV Report

National Government Departments

- 12.14. Local Government: Anti-Corruption Strategy 2016
- 12.15. MFMA Circular 11, 32 and 63
- 12.16. Guidelines for the establishment of MPACs.

2016/2017 OVERSIGHT REPORT

13. ANNEXURES

Item Description	Page
13.1. Notice for MPAC inspections on the 2016/2017 MIG project sites	32
13.2. MPAC Briefing by the Auditor General on the 07 March 2018	33-38
13.3. Public Notices of MPAC meetings	39-43
13.4. Oversight Public Participation meeting of the 08 th of May 2018 (Minutes & Attendance Registers)	44-68
13.5. Oversight Public Participation meeting of the 09 th of May 2018 (Minutes & Attendance Registers)	69-95
13.6. MPAC Questions and Management Responses	96-113
13.7. MPAC meeting with management to engage on the responses from management	114-120



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

TO : MPAC MEMBERS
FROM : MPAC OFFICE
DATE : 27 FEBRUARY 2018

RE: INVITAIONS TO LED PROJECT SITE VISITS

This communique serves to invite you to the MIG Project Site Visits that the committee will be conducting as part of the Oversight Process.

The Visits e scheduled as follows:

DATE	TIME	NAME OF THE PROJECT	WARD
02 MARCH 2018	10H00	BOSUGAKOBO INTERBAL ROADS AND STORM WATER PH2	13
		DINOKANA INETRNL ROADS AND STORM WATER	10
		MADUTLE/MATLHASE INETRNL ROADS AND STORM WATER	14
		IKAGELENG INETRNL ROADS AND STORM WATER PH2	16
		SANVLAKTE INETRNL ROADS AND STORM WATER PH3	15
06 MARCH 2018	10H00	SUPINGSTAD INETRNL ROADS AND STORM WATER	1
		MOTSWEDI ROAD	20
		LEKGOPUNGROAD	1
		LEKUBU COMMUNITY HALL	8
		LOBATLA INETRNL ROAD	20

Your participation and presence will be highly appreciated.

Yours in clean administration

CLLR K.I MANTHOKO

.....
MPAC CHAIRPERSON

DATE: 27 MARCH 2018



RAMOTSHERE MOILOA LOCAL MUNICIPALITY
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

**NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL
PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING AN SPECIAL
COMMITTEE MEETING ON THE 07TH MARCH 2018 AT THE COUNCIL
SUPPORT BOARDROOM AT 10H00 AM**

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE CHAIRPERSON
4. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE MEMBERS

B. REPORTS:

5. BRIEFING BY THE AUDITOR GENERAL ON THE 2016/2017 AUDIT OUTCOMES
6. VISIT BY THE DEPARTMENT OF LOCAL GOVERNMENT AND HUMAN SETTLEMENT

C. ANNOUNCEMENTS

D. CLOSURE

HON. CLLR K. I MANTHOKO



MPAC CHAIRPERSON

DATE: 27 FEBRUARY 2018



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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MINUTES OF THE MEETING OF MPAC

VENUE: COUNCIL SUPPORT BOARDROOM

DATE: 07 MARCH 2018

TIME: 10H00

1. OPENING AND WELCOME

- i. The Chairperson opened the meeting
- ii. He acknowledged the presence of the Office of the Auditor General and the Municipal Manager as it will assist in dealing with issues as they arise from the meeting.

2. APPLICATION FOR LEAVE OF ABSENCE

- i) Cllr Phetwe and Cllr Pule

NAME OF THE COUNCILLOR	DATE OF THE MEETING	DATE OF THE MEETING	DATE OF THE MEETING
	13 SEPTEMBER 2017	19 TH JANUARY 2018	07 TH MARCH 2018
CLLR K.I MANTHOKO	PRESENT	PRESENT	PRESENT
CLLR N.T MOROENG	PRESENT	APOLOGY	PRESENT
CLLR T. MOREBANTWA	APOLOGY	ABSENT	PRESENT
CLLR J.G PULE	APOLOGY	PRESENT	APOLOGY
CLLR I.S.SULIMAN	APOLOGY	PRESENT	PRESENT
CLLR S.S THEMBO	PRESENT	PRESENT	PRESENT
CLLR K. VENTER	PRESENT	PRESENT	PRESENT
CLLR P.J MOLEFE	PRESENT	APOLOGY	PRESENT
CLLR S.F NGWEYE	PRESENT	APOLOGY	PRESENT
CLLR R PHETWE	APOLOGY	PRESENT	APOLOGY

3. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE CHAIRPERSON

i) None

4. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE MEMBERS

i) None

5. 2016/2017 AUDIT REPORT BRIEFING BY THE AUDITOR GENERAL

5.1 ISSUES HIGHLIGHTED DURING TH PRESENTATION

KEY FOCUS AREAS	DETAILS
Vacancies in key positions	The municipality has regressed in terms of the audit outcomes due to the vacant position of the Municipal Manager and the CFO who would ensure compliance with legislation, proper internal controls, monthly reporting to ensure correct decision making.
Annual Financial Statements	The Audit Committee and the Internal Audit Unit were not afforded enough time to review the AFS.
Financial health of the municipality	Cash reserves of the municipality is a major concern and it needs to be address3d as a matter of urgency
Accuracy and reliability of reports	Officials need to take more pride in the reports that they submit to council and other state organs Accuracy and reliability of report should trump everything and malicious compliance should not be promoted
Predetermined objectives	Performance indicators are not relevant and reported achievements do not agree with the evidence provided and this is a reoccurring finding by the AG
Environmental Management	The municipality does not have the policy to identify, address and monitor the general and control weaknesses relating to activities that may impact on the environment and the budget of the municipality is not adequately funded to address environmental resources constrains and priorities as listed in the IDP, SDBIP and other environmental related plans

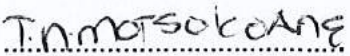
6. CLOSURE

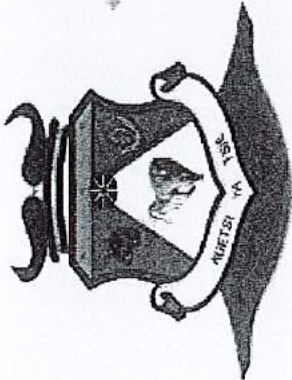
The meeting adjourned at 12h35

CLLR K.I MANTHOKO


.....
MPAC CHAIRPERSON

TEBOGO MOTSOKOANE


.....
MPAC ADMINISTRATOR



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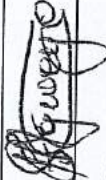







OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

ATTENDANCE REGISTER FOR MPAC MEETING WITH THE AUDITOR GENERAL

DATE: 07 MARCH 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CLLR K.I MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CLLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLLR N.T MOROENG	MPAC MEMBER	073 364 6341	
4. CLLR I. SULIMAN	MPAC MEMBER	072 548 8810	
5. CLLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLLR K. VENTER	MPAC MEMBER	073 2003 309	
7. CLLR S.S THEMBO	MPAC MEMBER	073 420 8381	
8. CLLR P.J MOLEFE	MPAC MEMBER	079 210 6337	

9. CLLR R. S PHETWE	MPAC MEMBER	083 863 0084	
10. CLLR S. NGWEYE	MPAC MEMBER	063 0391 233	
11. TEBOGO MOTSOKOANE	MPAC ADMINISTRATOR	078 714 4639	T. MOTSOKOANE
12. PATRICK MOTHUSI	MPAC RESEARCHER	073 252 5770	
13. KETUMILE SESWANE	MPAC UNIT MANAGER	076 427 9399	
15. DAVID SELEKA	SUPPORT STAFF	073 705 4236	
16. S.A. Adrods	M.M.	0826445440	
17. Eric Sibisi	Auditor	054 5044 250	
18. Stefan Senelani	AGISA	0715148000	



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OFFICE OF THE MUNICIPAL MANAGER

PUBLIC NOTICE

COUNCIL MEETING

Notice is hereby given in terms of Section 19 of the Local Government Municipal Systems Act 32 of 2000; Section 24 (1) and (2) of the Local Government Municipal Structures Act 56 of 2003 that a Special Meeting of Council for Ramotshere Moiloa Local Municipality has been scheduled as follows: **Monday, the 26th of February 2018 at 10:00 a.m. at Ramotshere Moiloa Council Chamber Cnr President & Coetzee st, Zeerust** for the Mayor to table the Annual Report for financial year 2016/17 and the Mid-Term Budget and Performance Report for 2017/18 Financial Year.

Members of the community are invited to attend the Council Meeting.

KITSISO

KGOTLAKOKOANO

Kitsiso go ya ka tsamaiso ya karolo 19 ya molaotheo wa tsamaiso ya bomasepala: Systems Act 32 wa 2000, le Karolo 24 (1) ya molaotheo wa matlotlo ya bomasepala: Finance Management Act 56 wa 2003 go rulagantswe kopano e e kgethegileng ya kgotlakokoano go kgontsa Mmatoropo wa Mmasepala wa selegae wa Ramotshere Moiloa go rebola pegelo ya ngwaga wa dichelete wa 2016/17 le go itsise ka tsamaiso ya dichelete le bokgoni mo dikgweding di le tataro tsa ngwaga wa dichelete wa 2017/18 **ka Mosupulogo, 26 Tlhakole 2018, ka ura ya bolesome mo mosong, mo setheong sa kgotlakokoano ya Masepala wa Ramotshere Moiloa mo mmileng wa Cnr President & Coetzee st, Zeerust.**

Baagi ba lalediwa go thologela kopano e ya kgotlakokoano ka makatlaanamane

Rre Sayed Adroos
MOTSAMAISI WA MASEPALA





RAMOTSHERE MOILOA LOCAL MUNICIPALITY



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OFFICE OF THE MUNICIPAL MANAGER

Public Notice

In term of Section 130(1) (a) and (b) of the Municipal Finance Management Act 56 of 2003 of MFMA states that the meeting of Municipal Council at which an Annual Report is to be discussed or at which decisions concerning the Annual Report are to be taken, must be open to the public and any organs of state.

The Ramotshere Moiloa Local Municipality Annual Report for 2016/17 Financial year has been tabled it terms of Section 127 (5) of the MFMA 56 of 2003 during Special Council held on 26 February 2018.

Notice is hereby given that the Municipal Public Accounts Committee (MPAC) will prepare an oversight report on the Annual Report for consideration by the Municipal Council. Therefore, Members of the community are invited to MPAC Oversight Public Participation Meetings in order to make representation in connection with the Annual Report as follows:

Venue	Date	Time
Motswedi Community Hall	15 March 2018	09:00
Lehurutshe Civic Centre	20 March 2018	09:00
Mike Matladi Multi-Purpose Centre	23 March 2018	09:00

Members of the community are encouraged to attend the meetings.

Mr S A Adroos
Municipal Manager



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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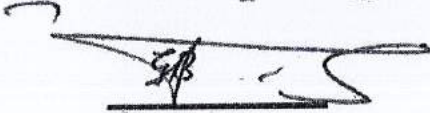
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OFFICE OF THE MUNICIPAL MANAGER

Public Notice

Notice is hereby given that the Public Participation Meetings of MPAC over the 2016/17 Annual Report has been postponed until further notice.

We apologize for the inconvenience caused


Mr. S. A Adroos
Municipal Manager

Date: 23/03/2018



RAMOTSHERE MOILOA LOCAL MUNICIPALITY



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OFFICE OF THE MUNICIPAL MANAGER

Public Notice

Notice is hereby given in terms of Chapter 4 of the Local Government Municipal Systems Act 32 of 2000; read in conjunction with section 127 of the Municipal Finance Management Act No 56 of 2003, that the Annual Report for 2016/17 financial year for Ramotshere Moiloa Local Municipality has been tabled by Council on the 26th February 2018 during special Council meeting.

Members of the public are hereby invited to make comments, inputs and presentations on the annual report during the general community meetings on the annual report which will be held as follows:

Venue	Date	Time
Motswedi Community Hall	08 May 2018	10:00
Groot Marico	09 May 2018	10:00

Kitsiso e ke go ya ka Kgaolo ya bone (4) ya Molao wa Dipuso selegae: Molao wa masome a mararo le bobedi (32) wa ngwaga wa kete tse pedi (2000) le Molao wa tsamaiso ya dichelete kgaolo ya lekgolo le masome a mabedi le bosupa (127) karolo ya masome a maratara le botlhamo (56) ya ngwaga wa kete tse pedi le boraro (2003) gore Mmasepala wa Selegae wa Ramotshere Moiloa o fetise Pegelo ya ngwaga wa dichelete wa 2016/17 mo kopanong e e kgethekgileng ya Lekgotla e e neng e tsherwe ka 26 Tlhakole 2018.

Baagi ba lalediwa go thologela dikopano tse di umakilweng fa godimo ka makatlaanamane.

Mr T.R Phakalane
Acting Municipal Manager



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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Email : temogo.thebe@ramotshere.gov.za

OFFICE OF THE MUNICIPAL MANAGER

Public Notice

Notice is hereby given in terms of Section 130(1) (a) and (b) of the Municipal Finance Management Act 56 of 2003 that MFMA that the Council meeting must be opened to the public and certain public officials: The meeting of Municipal council at which an Annual Report is to be discussed or at which decisions concerning the annual report are to be taken, must be open to the public and any organs of state, and a reasonable time must be allowed.

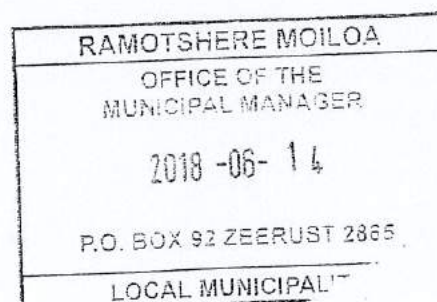
Members of the public have been engaged during public participation where they made their comments, inputs and presentations on the said report.

Given the above, the Municipal Public Accounts Committee will engage with the Administration to discuss the findings by MPAC on the 2016/17 Annual Report as follows:

Date : 15 June 2018
Venue: Municipal Chambers
Time : 09H00

Members of the public and media are invited to attend the meeting

Mr. T R Phakalane
Acting Municipal Manager





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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES OF THE 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETINGS

VENUE: MOTSWEDI COMMUNITY HALL

DATE: 08 MAY 2018

TIME: 10H00

1. OPENING AND WELCOME

- i) Cllr U. Morake opened the meeting with the a prayer
- ii) Cllr Thembo welcomed all in attendance to the meeting

2. PURPOSE OF THE MEETING

- i) The chairperson of MPAC Cllr K.I Manthoko outlined the purpose of the meeting as follows:
 - a) That the Annual Report is how the municipality accounts for its performance in terms of service delivery and other functions.
 - b) That MPAC is mandated by legislation to ensure that the community are afforded the opportunity to make their inputs on the Annual Report hence the meeting.
 - c) Further indicated that the community still have the time to submit their inputs in writing to the office of the Municipal Manager.

3. PRESENTATION OF THE 2016/2017 ANNUAL REPORT

i) HIGHLIGHTS OF THE PRESENTATION

- a) The presentation focused on the functions of different departments within the municipality
- b) Challenges that each department was faced with during the 2016/2017 financial year and measures to overcome such challenges
- c) The audit outcome of the municipality and the financial standing of the municipality

4. COMMUNITY ENGAGEMENTS WITH THE 2016/2017 ANNUAL REPORT

COMMUNITY COMMENTS	MANAGEMENT RESPONSE
1. When and how will the findings of the AG be addressed?(ward 13)	1. The municipality have developed an Audit Action Plan that is aimed to address the findings of the AG
2. Which residents (20%) are eligible to the free electricity?(ward 05)	2. The 20% refers to the indigent registered through the ward councillors
3. The Dinokana internal road mentioned in the report is already damaged and it has not even been two years (ward 09)	3. It is for that reason that the municipality have resolved to implement paving instead of tar for the internal roads project
4. Which wards benefitted from EPWP job created opportunities as it is not clearly stated in the report? (ward 02)	4. All wards have benefitted through the EPWP as the recruitment is done through consultations with all councillor
5. Pavement are not properly installed and there is no proper storm water in the Sikwane Internal Road (ward 02)	5. The administration will investigate the matter in question
6. What happened to the budget allocated for the Library in Dinokana for the 2016/2017? (ward 10)	6. The library is for the whole of Ramotshere and it will be implemented
7. There is lack of monitoring of MIG projects and service providers are not held accountable for not fixing fences (ward 06)	7. The retention fee from the budget of the project will be used to fix the challenges but it future the municipality will ensure the proper monitoring of such projects

5. CLOSURE

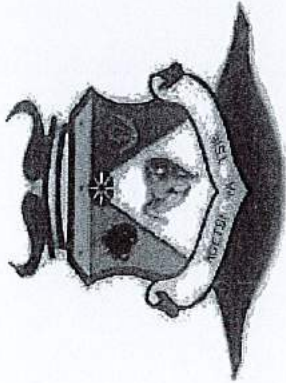
- i) The meeting closed with singing of the national anthem.

CLLR K.I MANTHOKO

.....
MPAC CHAIRPERSON

TEBOGO MOTSOAKANE

.....
MPAC ADMINISTRATOR



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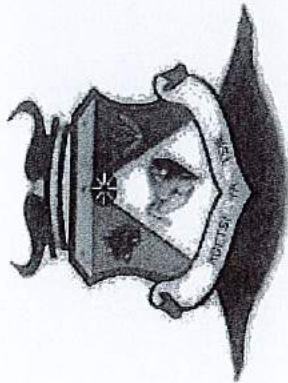
ATTENDANCE REGISTER FOR 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETING

VENUE: MOTSWEDI COMMUNITY HALL

DATE: 08 MAY 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Elies RANWIAO	7	0780573806	
S. Mshanya	7	0781419918	
MOSHA JOSEPH RANWADI	7	0736893667	
MADISE GANTO	19	0837385551	
JOHANA PHIECHHO	19	—	X
MAK-TO MOKHAKHAKI	19	—	X



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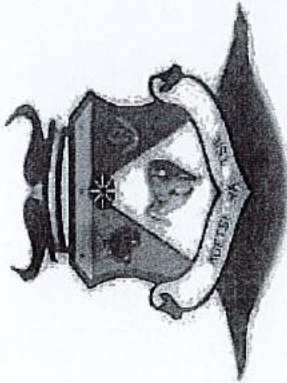
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DATE: 08 MAY 2018

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TSOTHECO SEBZO	19	—	X
Tshepoelo Karametsi	7	—	X
GODFREY TSHOLOWANE	7	—	G.m. TshoLOWANE
Mogosiwa Diebo Getha	7	—	D.M O GOJWA
Regina Karametsi	07	06349043116	D Karametsi
KEHLEBOSA MOILOA	07	0733600149	AKHAYO



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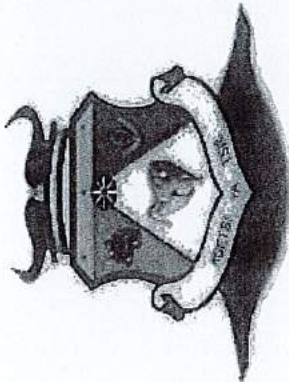
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mobi lesago	Great Marico	078 943 8750	<i>[Signature]</i>
frasedi Johana	Great Marico	-	J.N.K
Sannah			
kg le Phai			
GROFFREY MOKALE	Great-Marico	079 857 5797	<i>[Signature]</i>
MARTHA KASSER	GROOF MARICO	078 1885894	<i>[Signature]</i>



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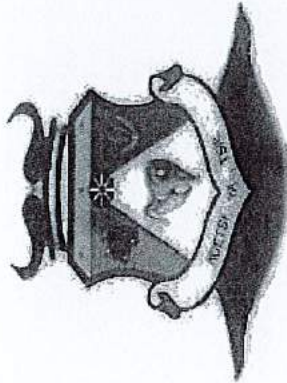
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BOITUMÉLO BATSHEGI	19	073 6268 165	<i>B. Batshegi</i>
Tindiso Motshwane	19	073 914 9040	T. Motshwane
TEBOSO MOSAPI	19	073 921 5291	<i>T. Mosapi</i>
SINA TSHIDI	19	073 530 218	SINA Tshidi
BOITUMÉLO NUFFAUNDI	19	073 53 82 907	B.R. Nuffaundi
Motshwane, J Koroshi	19	073 852 4238	<i>Motshwane J.K.</i>



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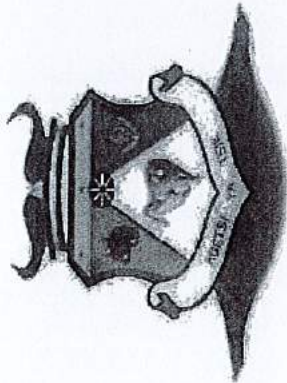
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. LISSO MOTSIANKI	—	—	X
2. ERASEPISO MQUJDLWA	WARD 19	071 031 8889	<i>[Signature]</i>
3. KAGISO MQUJDLWA	WARD 19	067 446 9379	<i>[Signature]</i>
4. LERATO MOJOLETENG	WARD 19	071 630 15 69	<i>[Signature]</i>
5. SHAWAI MANSOPE	MANAGER - MOM	076 220 8293	<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mosi Masepe Masepe	19	07355 02909	<i>Masepe</i>
Raimondo	11	0834381363	<i>Raimondo</i>
Micmec Mosemadi	02-19	—	X
JOSEPH MOTSELEWA	19	—	JOSEPH
Sello Mofokeng	19	—	<i>Sello Mofokeng</i>
Joseph Mofokeng	19	0834914514	<i>Joseph Mofokeng</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
<i>Kagiso Mantsheho</i>	<i>MPA CHAIRPERSON</i>	<i>073 488 5273</i>	<i>[Signature]</i>
<i>LADI MOLEFE</i>	<i>M.PAC MEMBER</i>	<i>0792106337</i>	<i>[Signature]</i>



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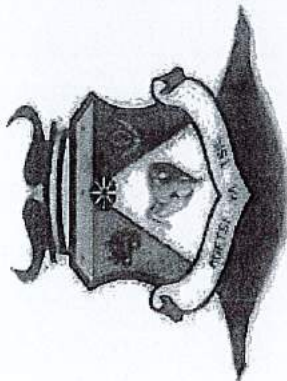
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Imran Sayed Sulliman	mpac CLR	0725488810	
Gofunwang Pule	MPAC CLR	0733600149	
duzulis Masepo	CLR 17	08378 99 458	
Jaw Macroposi	Fec	083 719 5817	
TEBEO MOTSOLOANE	MPAC SUPPORT	0787144639	T.M.MOTSOLOANE
T.J. MORIBANJWA	MPAC CLR	071890 1533	TJA



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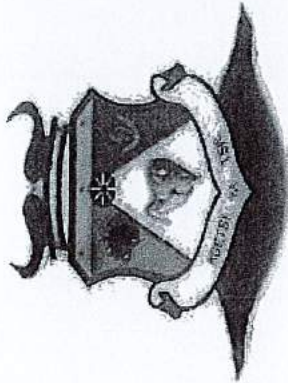
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mokgoapha Lucky	19	—	<i>[Signature]</i>
Tobannes Morek	19	073 844 6616	T. Mgweni
Thasane Majalefa	19	0220959757	<i>[Signature]</i>
MOFI A PHEYE	19	—	PHEYE
LENAVH PHEGE	19	—	PHEGE
Joana Mogopi	19	—	J. Mogopi



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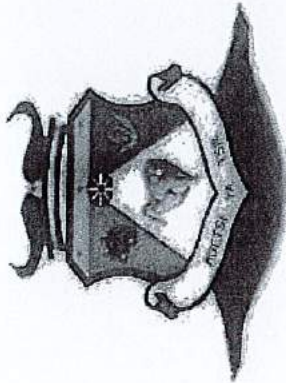
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Elisa Lesere	Grootmarico	076 999 3125	Elisa Lesere
Fanny Mogapi	Grootmarico	072 105 9676	F. Mogapi
Keogile Leburu	Groot-Marico	073 821 8292	K. Leburu
Thabang Moleki	Groot Marico	074 401 6878	Thabang Moleki
DOREEN POLE	Groot marico	073 394 8554	Doreen Pole
Tire Maturane	Groot-marico	0824310028	Tire Maturane



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
JOE SEFYUARO	WARD 19	—	+
Elias Sopotang Makhobane	ward 19	—	<i>Elias Makhobane</i>
TSINPO ABOM KOTSEDI	ward 10	076:013130	<i>TSINPO</i>
James Makhosi	ward 19	060 5026 708	<i>James Makhosi</i>
TSUNG MUYOBI	ward 19	—	<i>TSUNG</i>
T.F. Shokole	ward 19	—	<i>T.F. Shokole</i>



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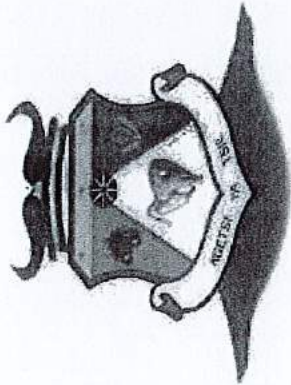
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Philip Sedulo	19	073 6804306	<i>[Signature]</i>
Seki Mofokane	CDU	072 6500172	<i>[Signature]</i>
INOMAS TUPANEANE	-	076 441 6993	<i>[Signature]</i>
SABI DITRANG	-	071 975 6891	<i>[Signature]</i>
MASEGO KOIKOI	-	073 513 4090	<i>[Signature]</i>
Kgomotso Apol	-	078 980 8176	<i>[Signature]</i>



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OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

ATTENDANCE REGISTER FOR 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETING

VENUE: GROOT MARICO COMMUNITY HALL

DATE: 09 MAY 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Genakalene Nenejō	Cllr MPAC Member	0630391233	<i>[Signature]</i>
Thompson Phakalane	Acting MM	0638963510	<i>[Signature]</i>
Steeven Nkomo	MM WATER CONSULTATION	081 851 7660	<i>[Signature]</i>
B. M. J. M. M.	MM LED	084 321 9977	<i>[Signature]</i>
Donald Mofoketseane	Manager: Electrical	073 651 4231	<i>[Signature]</i>
Thapelo Tente	Manager: Expenditure	082 881 2576	<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Maithebi LESONG	URRUC MARIKO	061 320 8115	Shin
Rawline Phege	C.M	078 5054225	PPC.
MMAPIWA SEGWABE	C.M	063 066 7878	Segwabe
Lundi Phege	C.M	063 0868083	Phege.
Robin Mokone	C.M	072 3292817	Mokone



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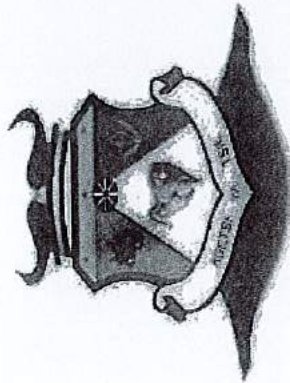
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
REGINALDWE LANCIA	Rigel 19	0782725597	<i>[Signature]</i>
Mkhawata RAKUBA	ward 19	0866498671	<i>[Signature]</i>
keaborie Masimane	ward 19	0736747635	<i>[Signature]</i>
Bortumeo Nampare	WARD 19	0721598385	<i>[Signature]</i>
JOHANNAN DRAKE	WARD 19	0761533968	<i>[Signature]</i>
Mus Moga Molekane	19	—	<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mania kotsedi	M kotsedi	079 368883	M kotsedi
MARUKE SOKOMI	M.D.C	0714954922	M.S.
Kagabo molobane	M.R.	0710600617	[Signature]
Patrick Khumane	Spokes	N/A	Khumane
T.H. Mogapi	Groot-Mexico(wia)	0789812138	[Signature]
A.B. MOTSWEDI	Groot - Mavico	063 423 4101	[Signature]



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Kokoto Setetep	19	0797512091	<i>[Signature]</i>
Elisa Kotsedl	19	0663678633	Elisa
Obess Lucas Mhumane	19	—	X
Edward Sello Lefumbi	19	—	Lefumbi
Joseph	17	0826775866	Mph
AusX	17	0732533591	<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Frenee Ramokoko	17	063 570 980	<i>[Signature]</i>
Lethegoanob Moleka	17	-	<i>[Signature]</i>
Erasmus Moseni	17	-	<i>[Signature]</i>
Maria Maria	17	073 6858 131	<i>[Signature]</i>
SADAN MAOTO	17	-	<i>[Signature]</i>
Therese Chobane	17	-	<i>[Signature]</i>

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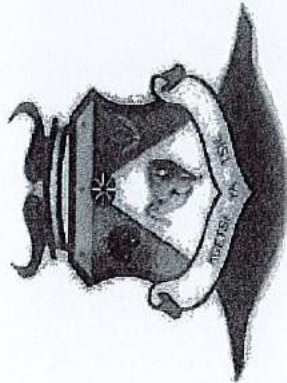
ATTENDANCE REGISTER FOR 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETING

VENUE: MOTSWEDI COMMUNITY HALL

DATE: 08 MAY 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
M. J. Seunemo	SAPS CAPS	076 510 9675	S. J. Seunemo
M. M. Mokoena	SAPS CAPS	078 833 5915	M. Mokoena
M. M. Mokoena	SAPS CAPS	071 009 6307	M. Mokoena
NAOMIE MORERI	SAPS CAPS MILDBA	071 009 6307	N. MORERI
SIMON MOSADI	RAMOTSHERE MOILOA	—	S. MOSADI



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
NAOME MOREBI	17	071 009 6307	N. MOREBI
SIMON MOSADI	17	-	S. MOSADI
M. Mophe	17	0710406321	M. Mophe
M. LESego	17	0730309716	M. LESego
M. M. M. M. M.	17	0781515 653	M. M. M. M. M.
Pogisego Khutlelang	17	060 380 1650	P. Khutlelang



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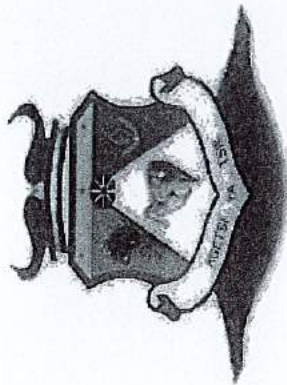
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
SELO MORADILE	Community Venture	0786200950	SD MORADILE
SENO MALAPE	W/Com Venture	063 8452418	SEMO MALAPE
TOM SELATO	Community Venture	0739195141	TOM SELATO
LUCKY KGETISWE		0737241475	AL KGETISWE
VIVIAN MAHUSELA	ADMIN OFFICER - IEC	0824042782	VIVIAN MAHUSELA
MIKHAIL BOTSHALLE	Ward Commit	0739918305	MIKHAIL BOTSHALLE



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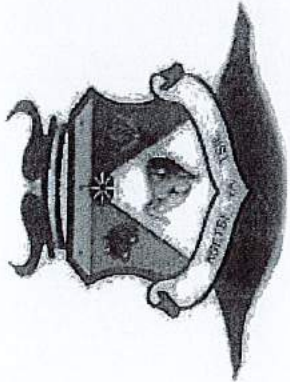
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DATE: 08 MAY 2018

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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
JOHANNA MOTSWEDI	WARD 19	—	SNK
Abel Motswedi	Ward 19	0661015889	[Signature]
SURE LUCAS	19	0734963693	LUKAS
SELU MOTSWEDI	19	0818124386	[Signature]
Lucy Masoko	19	—	[Signature]
Tyngedogelo Motswedi	19	—	[Signature]



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VENUE: MOTSWEDI COMMUNITY HALL

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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
DAVID MASHABELA	Groot MARICO	0714337375	
JAMMEL DITAISE	WRAP 17	0926795944	
Rebecca Lesele	Groot-marico	0790520083	
HISWE ELISA	Groot marico	07812468968	B. Nkomo
Tseone Lebeng	Groot marico	06385869604	L. Tseone
Motshere Emming	Groot marico	071901457	E. Motshere



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MUNICIPAL PUBLIC ACCOUNT COMMITTEE OFFICE

MINUTES OF THE 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETINGS

VENUE: GROOT MARICO COMMUNITY HALL

DATE: 09 MAY 2018

TIME: 10H00

1. OPENING AND WELCOME

- i) Pastor S. Malope opened the meeting with the a prayer
- ii) Cllr L. Mosadi welcomed all in attendance to the meeting

2. PURPOSE OF THE MEETING

- i) The chairperson of MPAC Cllr K.I Manthoko outlined the purpose of the meeting as follows:
 - a) That the Annual Report is how the municipality accounts for its performance in terms of service delivery and other functions.
 - b) That MPAC is mandated by legislation to ensure that the community are afforded the opportunity to make their inputs on the Annual Report hence the meeting.
 - c) Further indicated that the community still have the time to submit their inputs in writing to the office of the Municipal Manager.

3. PRESENTATION OF THE 2016/2017 ANNUAL REPORT

i) HIGHLIGHTS OF THE PRESENTATION

- a) The presentation focused on the functions of different departments within the municipality
- b) Challenges that each department was faced with during the 2016/2017 financial year and measures to overcome such challenges
- c) The audit outcome of the municipality and the financial standing of the municipality

4. COMMUNITY ENGAGEMENTS WITH THE 2016/2017 ANNUAL REPORT

COMMUNITY COMMENTS	MANAGEMENT RESPONSE
1. How is the disaster management budget spent in the municipality? (Ward 17)	1. The budget resides with the district municipality, the municipality only assist to identify problem areas and the district do the rest.
2. How does the municipality account for the losses incurred as per the Auditor General's report? (ward 07)	2. The municipality have developed a Plan of action to address the findings of the Auditor General to ensure that such losses do not reoccur.
3. How does the administration explain the inconsistency regarding their billing system? (ward 19)	3. Community members who have concerns regarding their accounts should raise the issue with the revenue unit of the municipality.
4. The paving project in Mokgola in not complete and the contractor needs to account. (ward 07)	4. The PMU will be consulted and follow-ups will be made to keep the community abreast.
5. There is a slate mine in Groot Marico and other areas for tourism but the LED department is not doing nothing to exploit them for benefit of the local community. (ward 19)	5. Tourism areas within the municipality are not fully exploited due to lack of community participation through LED forums

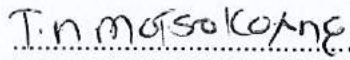
5. CLOSURE

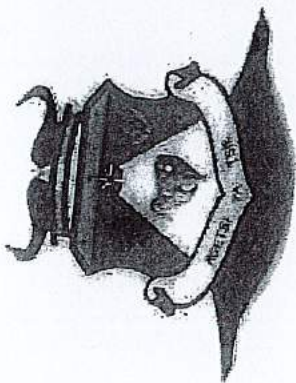
- i) The meeting closed with singing of the national anthem.

CLLR K.I MANTHOKO


.....
MPAC CHAIRPERSON

TEBOGO MOTSOKOANE


.....
MPAC ADMINISTRATOR



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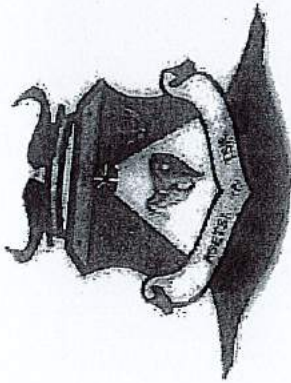
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
REGINALWE LANCIA	Rigel 19	0782725597	<i>[Signature]</i>
Mkhawwa RAKUBA	ward 19	0864498471	<i>[Signature]</i>
keaborie Masimane	ward 19	0736747635	<i>[Signature]</i>
ROTTUNVELO NOUNANE	WARD 19	07215983875	<i>[Signature]</i>
JOHANNAN PRANK	WARD 19	0761533968	<i>[Signature]</i>
Mess Moger Mcharens	19	—	<i>[Signature]</i>
			<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
MOTSHWANE, LESBETH	Groot Marico	061 300 5115	[Signature]
Powline Phege	G.M	078 5054225	[Signature]
Mmapunya Segwabe	G.M	063 066 7878	[Signature]
Luneli Phege	G.M	063 0868085	[Signature]
John Mokone	G.M	072 3292817	[Signature]



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Balundelo Modise	ward 19	073 629 7304	B.S Modise
SEESABE DASHIELE	17	-	
ISHULOFELD MOREMONGWE	WARD 17	082 065 4139	T.A.Mepur.
Anna POOE	WARD 17	072763801	D. P. see
Joseph Mtsuaise	17	-	
Koos Modimela	17	-	



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REGINALWE LANGA	Ward 19	0782725597	<i>Reginalwe</i>
Mkhawwa RAKUBA	ward 19	0866198671	<i>Rakuba</i>
keoborile Masimane	ward 19	0736747635	<i>Keoborile</i>
BOITUMELO NOMANE	WARD 19	0721598385	<i>Nomane</i>
JOHANNA DRAKE	WARD 19	0761533968	<i>JDRAKE</i>
Mrs Mogeni Mofeng	19	—	<i>Mofeng</i>



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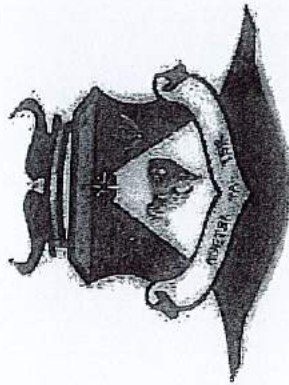
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
M. Daniels	Groot Marico	061 320 3715	[Signature]
Pamline Phege	C.M	078 5054225	[Signature]
Mmapula Segwabe	G.M	063 066 7878	Segwabe
Luoli Phege	G.M	063 0868085	Phege
John Mokone	G.M	072 3292817	Mokone



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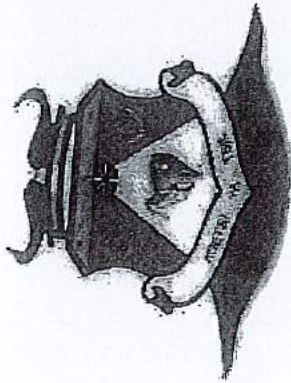
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mobi lesero	Great Marico	018 943 8750	(Signature)
letsedi Johanna	Great Marico	-	J.N.K.
Sannah			
kgiephi			
GODFREY MOILOA	Groot-Marico	079 857 5991	(Signature)
Matha Kaesa	Groot Marico	078 1885894	(Signature)



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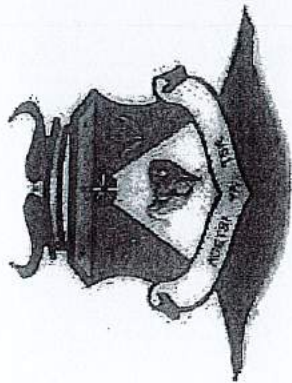
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MONTSHWANA GORUANG	19	0723284899	S. Nonshiso
Thabiso Mphahle	19	0791177061	Mphahle
MOMENI THAPISO	19	—	Thabiso
Sello Phiso	19	07390670	Sello
Thabiso madube	19	0717331618	Thabiso
Mnani mogwere	19	0717155576	Mnani



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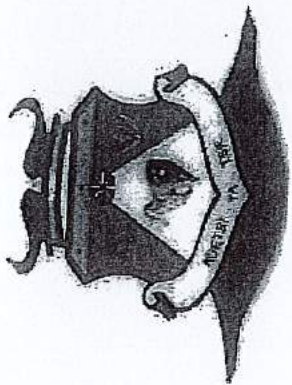
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
TSOTUECO BENZO	19	—	X
Tshoafelo KAGAMEZI	7	—	X
GODFREY TSHOICWANE	7	—	G.M. Tshoicwane
Mogojwa OLEBO GHE	7	—	O.M. OGOJWA
Rajina KAGAMEZI	07	0634903116	R. Kagamezi
KEHUBOSA MOILOA	07	0733600149	AKHAYO



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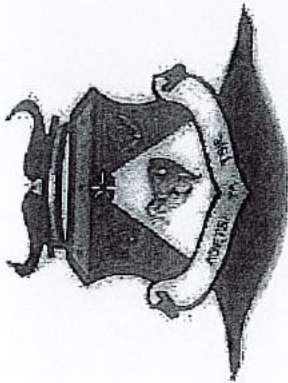
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Elis RANISO	7	078057 3806	
Rob Mhangwa	7	0781419915	
MOSHA-JOSEPH RAKOOI	7	073689-3667	
MORISE GANO	19	0837385551	
JONANA PIETLHO	19	-	X
MARATA MOATLHO	19	-	X



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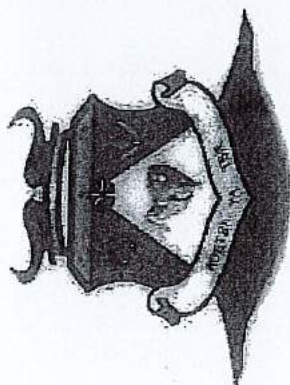
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Boitumelo Batshegi	19	073 6268 165	<i>[Signature]</i>
Tshiso Moshwane	19	073 914 9040	T.Moshwane
IEBOSO MOSAPI	19	073 921 5291	<i>[Signature]</i>
SAU TSHIDI	19	073 530 218	SINA TSHIDI
BOITUMELO MOFALAMA	19	073 53 82907	B.R. mofalama
Mabikwane J Koradi	19	073 852 4238	<i>[Signature]</i>



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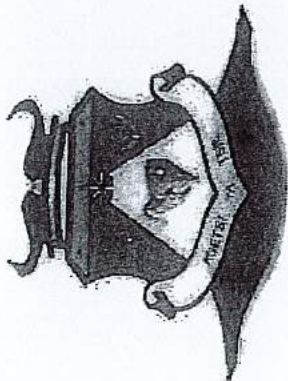
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. LISSO MOTLANKE	---	---	X
2. L. EHEPISO Mqudlwa	WARD 19	071 051 8889	<i>[Signature]</i>
3. KAGISO Mqudlwa	WARD 19	067 446 9379	<i>[Signature]</i>
4. LERATO Moleleka	Ward 19	071 630 1569	<i>[Signature]</i>
5. SHWAI MANSOPE	MANAGER - MoM	076 220 8293	<i>[Signature]</i>



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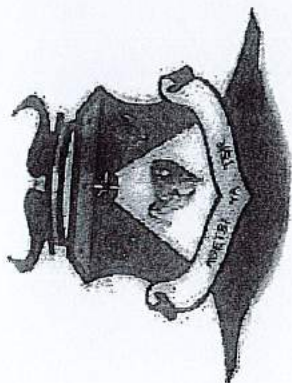
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mosi Adenagape Ntshhe	19	0735562969	<i>Mosi</i>
RAIMUNDO	11	0836381363	<i>Raimundo</i>
MICHELE MOSMADI	02-19	—	X
JOSEPH MOTSIENWA	19	—	JOSEPH
Sello Mogiamejwa	19	—	<i>Sello</i>
Joseph Mosikole	19	083491454	<i>Joseph</i>



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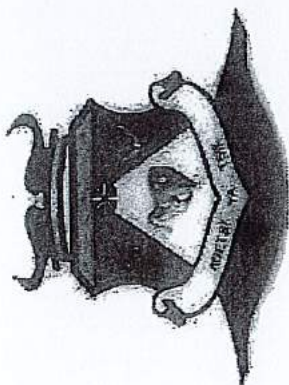
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Boycie Mantsoko	MPA CHAIRPERSON	073 418 5113	
LADY MOLEFE	MPA MEMBER	079 2106 337	



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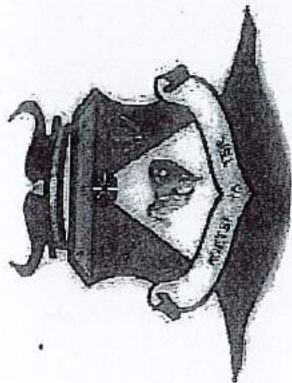
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Imaan Sayed Sulliman	MPAC CUR	0725488870	
Popwamang Fobhe	MPAC CUR	0733600149	
Judith Masasa	CUR 17	08375-99438	
Thau Moeoposi	FEC	083 719 5817	
Tebogo Motosokane	MPAC SUPPORT	0787144639	T.Motosokane
T. J. Moeobanlana	MPAC CUR	0718901533	



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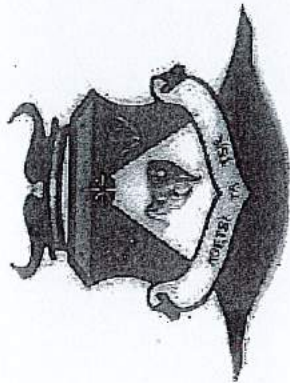
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Motsoephe Lucky	19	—	<i>[Signature]</i>
Tobannes Morek	19	073 844 6616	<i>[Signature]</i>
Thasane Majalefa	19	0820959757	<i>[Signature]</i>
NOA PHEYE	19	—	PHEYE
LENAH PHEGE	19	—	PHEGE
Diana Mogapi	19	—	D.mogapi



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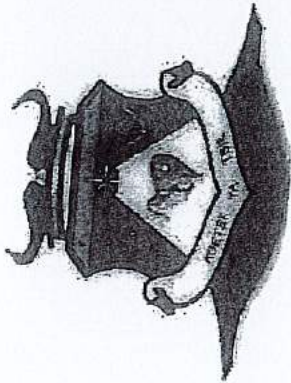
ATTENDANCE REGISTER FOR 2016/2017 ANNUAL REPORT COMMUNITY CONSULTATIVE MEETING

VENUE: GROOT MARICO COMMUNITY HALL

DATE: 09 MAY 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Elisa Leser	Groot Marico	076 999 3125	Elisa Leser
Fanny Mogerpi	Groot Marico	072 105 9676	F. Mogerpi
Keogile Lebura	Groot-Marico	0738218292	K. Lebura
Mabany Mordeli	Groot Marico	074 4016878	M. Mordeli
DOREEN POPE	Groot Marico	073 3948554	D. Pope
Tine Matuice	Groot-Marico	0824310028	T. Matuice



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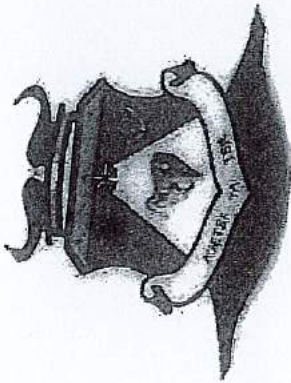
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DATE: 09 MAY 2018

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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
JOE SEFYLARO	WARD 19	—	+
Eliso Sengalang Mollhebane	ward 19	—	G.Mollhebane
TSHENO ABROM KATSEDI	ward 10	0761013130	Tsheno
Johnnes Mollheba	ward 19	060502678	Mollheba
Tsume Mnyama	ward 19	—	Tsume
T.F. Shokalone	ward 19	—	Shokalone



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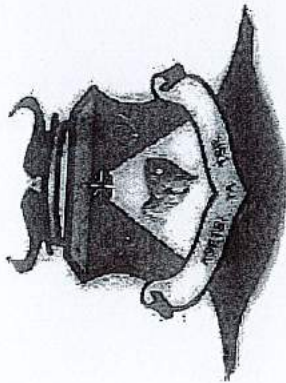
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Philip Sela	19	073 6804306	
Seki Mofokane	CDU	072 6507172	
Thomas Tshepoane	-	076 441 6993	
SABI DISANO	-	071 975 6891	
MASEGO KOIKOI	-	073 573 4290	
Kgarametsa Apol	-	078 950 8176	



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
DAVID MASHABELA	Groot Marico	0714337575	
THOMAS DIFWIFE	WRAP 17	0926795944	
Rebecca Lesole	Groot Marico	0790520083	
Ntswe Elise	Groot Marico	07812408968	S. Ntswe
Ferens Lebung	Groot Marico	0638869664	L. Tsone
Molimo Family	Groot Marico	0712901457	E. Molimo



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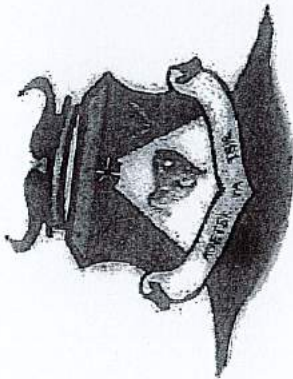
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
SELO MOTLADILE	Community Venture	0786200950	SD MOTLADILE
SENO MALAPE	Edcom Ventures	063 845 2418	S Malape
TOM SELATO	Community Venture	0739195141	T Selato
LUCKY KYETISWE		0737241475	
MIVIAN MACHUBELA	ADMIN OFFICER - IEC	0824042752	Adv. Kyetiswe
Michael Mphahlele	Ward Council	07 399 18305	



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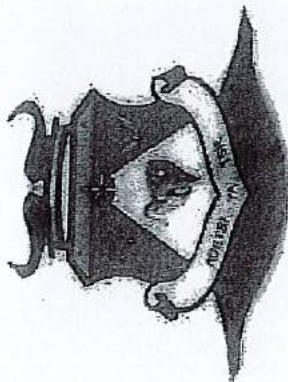
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Name Moberi	17	071 009 6307	M. Moberi
Simon Mosadi	17	-	S. Mosadi
M. Mpho	17	0710606321	M. Mpho
M. Lesego	17	0730309716	Mokone
M. Mpho	17	0781515633	M. Mpho
Pogisego Khutshela	17	060 380 1650	P. Khutshela



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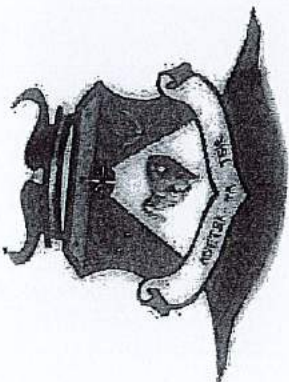
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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
M. J. Sengwe	SAPS. CAPS	078 570 9675	Sengwe
M. V. Sege	SAPS CAP	078 832 5915	M. V. Sege
M. Mphahlele	SAPS CAP	071 009 6307	M. Mphahlele
NAOME MOREBI	SAPS CAPS MOILOA	071 009 6307	N. MOREBI
Simon Mosadi	RAMOTSHERE MOILOA	—	S. MOSADI



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Frence Ramokoko	17	063 570 980	<i>[Signature]</i>
Lethegoano Moleka	17	-	<i>[Signature]</i>
Erasmus Moseni	17	-	<i>[Signature]</i>
Maria Maria	17	-	<i>[Signature]</i>
Sadiah Maoto	17	073 6858 131	<i>[Signature]</i>
Jeanette Moshane	17	-	<i>[Signature]</i>



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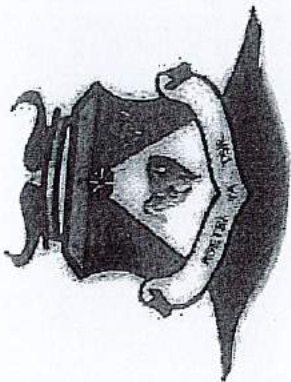
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TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Kokoto Seutep	19	0797572091	<i>[Signature]</i>
ELISA KOTSED	19	0663678633	ELISA
Obess Lucas KHEUMMO	19	—	A
Edward Sello Kheumbe	17	—	Kheumbe
Joseph	17	0826775866	Mpt
AUSA	17	0732533591	<i>[Signature]</i>



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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Maria Kalsedi	M. Kalsedi	0519 365883	M. Kalsedi
Miriam Sekoan	MDC	0714 954 922	M.S.
Lesego Molekane	M.S.	071 06 000 617	[Signature]
Patrick Kuumano	Spoke	1414	[Signature]
T.H. Mogopi	Groot-Morico (w/a)	07898 12138	[Signature]
A.S. Motshering	Groot - Marico	063 423 4001	[Signature]



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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Date: 07 March 2018

To: The Municipal Manager
Mr. S Adroos

ANNUAL REPORT OF THE RAMOTSHERE MOILOA LOCAL MUNICIPALITY FOR THE 2016-17 FINANCIAL YEAR

The Municipal Public Accounts Committee (MPAC) has considered the contents of the 2016/17 Annual Report and requires your written responses to the following set of questions. Your written responses and supporting documents are to be submitted to the MPAC Office on or before the 12th of March 2018.

You are also invited to appear before MPAC to give further evidence or clarity on the following date and time:

Venue: Council Chambers
Date: 13 March 2018
Time: 11:00 am

2015/16 Oversight Report: Prior year MPAC findings and recommendations

Question 1:

Provide the Committee with a detailed account (with the necessary supporting documents) of the measures that management took to address the MPAC findings and recommendations that are contained in the 2015-16 Oversight Report as approved by the Council.

2016/17 Annual Report: Compliance with key legislation

Question 2:

2.1. Section 127 of the Municipal Finance Management Act 56 of 2003 provides for the submission and tabling of the annual report. What steps did management take to comply with the requirement of section 127 of the Municipal Finance Management Act? Provide POE of those steps.

2.2. Section 130 of the Municipal Finance Management Act 56 of 2003 prescribes that Council meetings open to the public and certain public officials. What measures did management take to comply with section 130 of the Municipal Finance Management Act? Provide POE of those measures.

2.3. Section 166 of the Municipal Finance Management Act 56 of 2003 deals with the Audit Committee. Did management submit the Annual Financial Statements to the Audit Committee as directed by section 166(2)(b) of the Municipal Finance Management Act, if so did management apply the recommendations of the Audit Committee in relation to the Annual Financial Statements? Provide POE.

2.4. Section 131 of the Municipal Finance Management Act 53 of 2003 relates to the issues raised by the Auditor-General in audit reports. What progress have management registered in addressing the issues of the Auditor-General as mandated by section 131 of the Municipal Finance Management Act? In your response, highlight specifically the progress that was registered in addressing repeat findings of the Auditor-General as well as consequence management processes that management followed in instances of poor performance and transgressions. Submit POE in support of your response.

2.5. Section 69 of the Municipal Finance Management Act controls budget implementation. What measures did management take to obey section 69(3) of the Municipal Finance Management Act? Provide POE to substantiate your response.

2016/17 Annual Report: Consistency between planning and reporting documents

Question 3:

The MPAC has made the following findings when comparing the Annual Report with the Service Delivery and Budget Implementation Plan:

- i. Certain powers and functions that the municipality performs appear on the SDBIP (P 70) but do not appear on the Annual Report (P 307) or vice versa.
- ii. The SDBIP states that R 31 914 000 of the total projected budget will be raised in the form of national and provincial grants whereas the Annual Report indicates a total of R 165 631 915 as being from grants: R 130 171 915 – Operating transfers and grants (P 103); R 35 460 000 – MIG (P 113).
- iii. The SDBIP shows the electricity operating expenditure as R 46 856 000 (P 14) whilst the Annual Reports has the operating expenditure for electricity as R 52 516 255 (P 102).
- iv. The SDBIP has the operating expenditure for water as R 9 999.96 (P 14 -15) but the Annual Report has operating expenditure for water at R 7 075 803 (P 102).
- v. The SDBIP indicates that the projected capital expenditure of R 32 814 000 will be incurred by the municipality within the Planning and Development Department (P 14) although there is no mention of such expenditure in the Annual Report.

3.1. What corrective steps have management taken to ensure that such inconsistencies are avoided in the future the Annual Report is aligned to the planning documents?

2016/17 Annual Report: Review of the Quarterly Performance Reports against the Annual Report (Annual Performance Report)

Question 4:

The MPAC has made the following findings during a review of the Quarterly Performance Reports for 2016/17 against the 2016/17 Annual Report.

- i. The 4th Quarter Performance Report states that the performance assessments of senior manager (KPI 28; P – 12) could not be conducted due to Performance and Monitoring Policy not being finalised on the other hand the Annual Performance Report specifies that performance assessments were not done due to delays in setting up assessments with senior managers (P 332).

4.1. What is the root cause of the above stated inconsistency and what measures have management taken to avoid such inconsistencies in the future?

- ii. KPI 59 on the Annual Performance Report mentions certain MIG funded projects as having been implemented late (P 341).

4.2. What is the reason for the late implementation of projects and what control processes have management established, applied and monitored on an on-going basis to ensure prompt implementation of all MIG funded projects?

- iii. KPI 60 on the Annual Performance Report remarks that funds for the construction of Lekubu Community Hall have been put on hold due to stopping of MIG funds (P 341).

4.3. What led to the stopping of MIG funds and did the municipality suffer a loss as a result, if so what consequence management measures ensued as a result of the loss suffered? Provide supporting evidence.

Annual Report: Accuracy, completeness, reliability and usefulness of the Annual Report

Question 5:

The following issues were discovered during an evaluation of the Annual Report for accuracy, completeness, usefulness and reliability of the information contained in the Annual Report.

- i. Table on Employees Totals (P 46 – 48): there are a number of inaccurate figures and incomplete columns within the table which makes the table unreliable and not useful.
- ii. Comparison of the Employees Totals Table (P 46 – 48) and the Internal Audit Employees (P 60) reveals a difference between the two tables in the number of posts for the same unit. This renders the tables to a state of being unreliable and not useful.
- iii. Comparison of Employees Totals Table (P 46 – 48) and the Employees Sanitation (P 49) discloses a difference of 26 posts between the two tables on posts for the same unit. This results in the tables being unreliable and not useful.
- iv. MPAC notes the significant improvement made by management with regards to the financial performance information contained in the Annual Report. Management is urged to continue the good work and to further improve the figures as there are some inaccuracies, particularly on the variance to budget percentages. MPAC makes no findings on financial performance information at this stage.

5.1. What measures have management taken to address the above mentioned findings of MPAC to ensure that the Annual Report is an accurate, complete, reliable, useful and authoritative account of the performance of the municipality for the year reported on?

Auditor-General's report

Question 6:

6.1. The Auditor-General has identified the root causes of poor audit outcomes as being slow response by management, instability or vacancies in key positions and lack of consequence management for poor performance and transgressions. What internal control mechanisms have management taken to address the root causes of poor audit outcomes in order to improve the audit outcomes of the municipality going forward?

6.2. The Auditor-General has identified the quality of submitted performance information and human resource management, supply chain management and information technology as requiring intervention. What mechanisms will management develop, implement and monitor on a continuous basis to ensure that the concerns raised and the interventions recommended by the Auditor-General are addressed?

6.3. Management was unable to provide the Auditor-General with sufficient appropriate audit evidence to substantiate land movement to the value of R 13 902 000. What steps have management taken to clear this finding by the Auditor-General?

6.4. The Auditor-General made a number of findings with respect to Property, Plant and Equipment, amongst others, differences between accumulated depreciation and depreciation, misstatements in the opening balances, inconsistency between cost values disclosed on the note of property and the fixed asset register, misstatements between depreciation and the annual financial statement and misstatements in the opening balances, cost and depreciation amounts when compared to amounts disclosed on the asset register. What internal control measures has management unfolded to clear the findings of the Auditor-General with respect to Property Plant and Equipment?

6.5. The Auditor-General found that management was not able to account for grants receivable for water and Sanitation paid to Ngaka Modir Molema District Municipality to the tune of R 244 889 000. What steps have management taken to deal with the current assets in relation to the grants receivable?

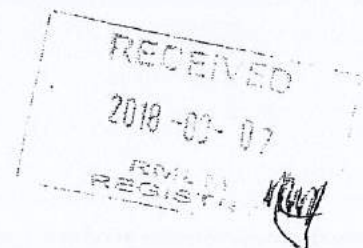
6.6. The municipality was unable to furnish the Auditor General with sufficient appropriate audit evidence to support the movement of debtors included in inventories to the value of R 15 348 399 nor correctly accounted for impairments of debtors with a difference of R 31 197 904 discovered by the Auditor-General. What efforts have management taken to ensure that the Auditor-General's findings with regards to consumer debtors are properly responded to?

6.7. The Auditor-General established that management had not yet dealt with Unauthorised, Irregular or Fruitless and Wasteful expenditure to the tune of R 242 165 798. What steps have management taken to ensure that sections 32, 62(1)(d), 78(1)(c) read with section 171 of the Municipal Finance Management Act 56 of 2003 with regards to Unauthorised, Irregular or Fruitless and Wasteful expenditure incurred by the municipality?

6.8. The Auditor-General discovered that the number of kilometers of road paved was misstated, that the number of reports on maintenance of electrical networks was inaccurate, the municipality did not maintain records to allow for reliable reporting on achieved targets in relation to the number of illegal dumping sites cleared, that a number performance indicators are not measurable and reliable, that performance indicators are not always supported by appropriate and relevant evidence, that some performance targets are not specific and some key performance indicators are not well defined. What measures have management taken to clear the finding of the Auditor-General going forward. Your response should take into consideration that performance information has been disclaimed by the Auditor-General for more than five consecutive years.

Yours in clean governance.


Cllr K. I. Manthoko
MPAC CHAIRPERSON



Ramotshere Moiloa Local Municipality

Report to Municipal Public Accounts Committee (MPAC) 07March 2018



Ramotshere Moiloa Local Municipality

**Report to the Municipal Public Accounts Committee (MPAC) - Annual Report
2016/2017 Financial Year**

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PURPOSE

To respond to questions raised by the Municipal Public Accounts Committee (MPAC) and to provide clarity on municipality's status quo in addressing issues raised by the office of the Auditor General for the 2016/2017 financial year

BACKGROUND

The office of the municipality manager received a letter from the Municipal Public Accounts Committee dated 07 March 2018, requesting management to submit written comments on the questions raised on the following Six (6) questions, after having considered the contents of the 2016/17 Annual Report.

RESPONSES to questions raised MPAC on the 2016/2017 Annual Report

Question 01:

1. *Provide the Committee with a detailed account (with the necessary supporting documents) of the measures that management took to address the MPAC findings and recommendations that are contained in the 2015-16 Oversight Report as approved by the Council.*

RESPONSE :(REMEDIAL ACTION)

- .2016/17 Annual Report: Compliance with key legislation
- Once all the information has been gathered and or compiled it should be subjected to intense review processes including but not limited to: MM, Management team, CAE and or ARCOM to do quality assurance and check and balances.

Question 02:

- 2.1 *Section 127 of the Municipal Finance Management Act 56 of 2003 provides for the submission and tabling of the annual report. What steps did management take to comply with the requirement of section 127 of the Municipal Finance Management Act? Provide POE of those steps.*

RESPONSE

The annual report was deferred in order to comply with the AGSA request that the AR should be reviewed by AGSA prior to it being tabled to council. Subsequently the report was tabled to council on the 26 February 2018 after the AGSA review. (Item to council in jan 2018/Council resolution/deferred item number/AGSA Communication/council resolution for adoption).

Q2

- 2.2. *Section 130 of the Municipal Finance Management Act 56 of 2003 prescribes that Council meetings open to the public and certain public officials. What measures did management take to comply with section 130 of the Municipal Finance Management Act? Provide POE of those measures.*

RESPONSE

Public notices were issued (Attached notice).Communication manager

Q2

2.3. Section 166 of the Municipal Finance Management Act 56 of 2003 deals with the Audit Committee. Did management submit the Annual Financial Statements to the Audit Committee as directed by section 166(2)(b) of the Municipal Finance Management Act, if so did management apply the recommendations of the Audit Committee in relation to the Annual Financial Statements? Provide POE.

RESPONSE

The audit committee has reviewed the draft financial statement on 28 August 2017, and minutes containing the recommendation were circulated to management.
(Minutes Attached/Audit Committee report to Council)

Q2

2.4. Section 131 of the Municipal Finance Management Act 53 of 2003 relates to the issues raised by the Auditor-General in audit reports. What progress have management registered in addressing the issues of the Auditor-General as mandated by section 131 of the Municipal Finance Management Act? In your response, highlight specifically the progress that was registered in addressing repeat findings of the Auditor-General as well as consequence management processes that management followed in instances of poor performance and transgressions. Submit POE in support of your response.

RESPONSE

- Audit improvement plan was developed and tabled in council on the 26 February 2018(Attach: Audit action plan/council resolution).
- Provincial treasury has provided support to monitor, and assist the municipality.
- Section 32 committee was established by council. (resolution number).

Annual Report:

Q2

2.5. Section 69 of the Municipal Finance Management Act controls budget implementation. What measures did management take to obey section 69(3) of the Municipal Finance Management Act? Provide POE to substantiate your response.

RESPONSE

Management did not comply with the timeline, however the SDBIP and performance agreement were developed and submitted.

(POE-Correspondence for submission)

Question 3

2016/17 Annual Report: Consistency between planning and reporting documents

The MPAC has made the following findings when comparing the Annual Report with the Service Delivery and Budget Implementation Plan:

- i. Certain powers and functions that the municipality performs appear on the SDBIP (P 70) but do not appear on the Annual Report (P 307) or vice versa.*
- ii. The SDBIP states that R 31 914 000 of the total projected budget will be raised in the form of national and provincial grants whereas the Annual Report indicates a total of R 165 631 915 as being from grants: R 130 171 915 – Operating transfers and grants (P 103); R 35 460 000 – MIG (P 113).*
- iii. The SDBIP shows the electricity operating expenditure as R 46 856 000 (P 14) whilst the Annual Reports has the operating expenditure for electricity as R 52 516 255 (P 102).*
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- v. The SDBIP indicates that the projected capital expenditure of R 32 814 000 will be incurred by the municipality within the Planning and Development Department (P 14) although there is no mention of such expenditure in the Annual Report.*

3.1. *What corrective steps have management taken to ensure that such inconsistencies are avoided in the future the Annual Report is aligned to the planning documents?*

RESPONSE

A budget is a projected plan and the AFS are actual performance, which is the reason why we can't have the figures in the budget and the AFS agreeing to each other. AGSA has proof read the annual report.

2016/17 Annual Report: Review of the Quarterly Performance Reports against the Annual Report (Annual Performance Report)

Question 4

The MPAC has made the following findings during a review of the Quarterly Performance Reports for 2016/17 against the 2016/17 Annual Report.

- i. *The 4th Quarter Performance Report states that the performance assessments of senior manager (KPI 28; P – 12) could not be conducted due to Performance and Monitoring Policy not being finalised on the other hand the Annual Performance Report specifies that performance assessments were not done due to delays in setting up assessments with senior managers (P 332).*

4.1. *What is the root cause of the above stated inconsistency and what measures have management taken to avoid such inconsistencies in the future?*

RESPONSE

- The process of reviewing the Performance and Monitoring Policy has been delayed because the intention was to benchmark with other municipalities and consult with SALGA and Local Government. However, going forward the management will arrange a workshop on the said policy which will be tabled to council for implementation. Management commits to the adherence of such once in place.
- ii. *KPI 59 on the Annual Performance Report mentions certain MIG funded projects as having been implemented late (P 341).*

4.2. What is the reason for the late implementation of projects and what control processes have management established, applied and monitored on an on-going basis to ensure prompt implementation of all MIG funded projects?

RESPONSE

- Delay in SCM process due to change in management

iii. KPI 60 on the Annual Performance Report remarks that funds for the construction of Lekubu Community Hall have been put on hold due to stopping of MIG funds (P 341).

4.3. What led to the stopping of MIG funds and did the municipality suffer a loss as a result, if so what consequence management measures ensued as a result of the loss suffered? Provide supporting evidence.

RESPONSE

Non compliance with MIG spending criteria. The roll-over was granted for Lekubung hall which is to be implemented during 2017/18.

Annual Report: Accuracy, completeness, reliability and usefulness of the Annual Report

Question 5:

The following issues were discovered during an evaluation of the Annual Report for accuracy, completeness, usefulness and reliability of the information contained in the Annual Report.

- i. Table on Employees Totals (P 46 – 48): there are a number of inaccurate figures and incomplete columns within the table which makes the table unreliable and not useful.
- ii. Comparison of the Employees Totals Table (P 46 – 48) and the Internal Audit Employees (P 60) reveals a difference between the two tables in the number of posts for the same unit. This renders the tables to a state of being unreliable and not useful.

iii. *Comparison of Employees Totals Table (P 46 – 48) and the Employees Sanitation (P 49) discloses a difference of 26 posts between the two tables on posts for the same unit. This results in the tables being unreliable and not useful.*

iv. *MPAC notes the significant improvement made by management with regards to the financial performance information contained in the Annual Report. Management is urged to continue the good work and to further improve the figures as there are some inaccuracies, particularly on the variance to budget percentages. MPAC makes no findings on financial performance information at this stage.*

5.1. *What measures have management taken to address the above mentioned findings of MPAC to ensure that the Annual Report is an accurate, complete, reliable, useful and authoritative account of the performance of the municipality for the year reported on?*

RESPONSE

- Management acknowledges the error and will correct in 2017/18.

Auditor-General's report

Question 6:

6.1. *The Auditor-General has identified the root causes of poor audit outcomes as being slow response by management, instability or vacancies in key positions and lack of consequence management for poor performance and transgressions. What internal control mechanisms have management taken to address the root causes of poor audit outcomes in order to improve the audit outcomes of the municipality going forward?*

RESPONSE

- Key positions are now filled
- Provincial treasury was consulted for support but it did not yield positive results.
- Section 32 committee was established by council. (resolution number)

- Disciplinary board was established(resolution)

6.2. *The Auditor-General has identified the quality of submitted performance information and human resource management, supply chain management and information technology as requiring intervention. What mechanisms will management develop, implement and monitor on a continuous basis to ensure that the concerns raised and the interventions recommended by the Auditor-General are addressed?*

RESPONSE

- PMS – Support will be requested from Ministerial Task Team HRM- The information will be updated
- SCM – Training will be provided through FMG
- IT – The ICT steering committee to be ~~resuscitated~~resuscitated once the appointment of senior managers is finalized to implement Corporate Governance of ICT Policy Framework (GCICTPF). Aff funded and approved posts in ICT to be filled in due course.

6.3. *Management was unable to provide the Auditor-General with sufficient appropriate audit evidence to substantiate land movement to the value of R 13 902 000. What steps have management taken to clear this finding by the Auditor-General?*

RESPONSE

- The amount does not relate to the actual sale of land but it was reclassification of assets from inventory to investment property. Journal(JBR02582) was submitted to AG and is reflected on the Management Representation letter. This matter was raised because the municipality could not provide the evidence of ownership for those properties listed
- Land audit to be conducted

6.4. *The Auditor-General made a number of findings with respect to Property, Plant and Equipment, amongst others, differences between accumulated depreciation and depreciation, misstatements in the opening balances, inconsistency between cost*

values disclosed on the note of property and the fixed asset register, misstatements between depreciation and the annual financial statement and misstatements in the opening balances, cost and depreciation amounts when compared to amounts disclosed on the asset register. What internal control measures has management unfolded to clear the findings of the Auditor-General with respect to Property Plant and Equipment?

RESPONSE

Findings relates to Financial statements that did not tie to the financial system on the registers. To rectify, the financial statements will be reviewed for accuracy more than once by the management, internal audit and the audit committee before submitting to AG

6.5. The Auditor-General found that management was not able to account for grants receivable for water and Sanitation paid to Ngaka Modire Molema District Municipality to the tune of R 244 889 000. What steps have management taken to deal with the current assets in relation to the grants receivable?

RESPONSE

- Water service authority is still with the District Municipality (NMMDM) and all grants are directly allocated and transferred in terms of Annual Dora to the district. The municipality has applied for WSA timeously and there has been no response to date. Intervention to be required from Ministerial Task Team.
- Management will submit a letter to the ministerial task team for intervention.

6.6. The municipality was unable to furnish the Auditor General with sufficient appropriate audit evidence to support the movement of debtors included in inventories to the value of R 15 348 399 nor correctly accounted for impairments of debtors with a difference of R 31 197 904 discovered by the Auditor-General. What efforts have management taken to ensure that the Auditor-General's findings with regards to consumer debtors are properly responded to?

RESPONSE

- The discrepancy was as a result of the calculation of debtors impairment in terms of GRAP 104 as well as the municipal policy

6.7. *The Auditor-General established that management had not yet dealt with Unauthorised, Irregular or Fruitless and Wasteful expenditure to the tune of R 242 165 798. What steps have management taken to ensure that sections 32, 62(1)(d), 78(1)(c) read with section 171 of the Municipal Finance Management Act 56 of 2003 with regards to Unauthorised, Irregular or Fruitless and Wasteful expenditure incurred by the municipality?*

RESPONSE

- The registers are maintained (Copy of The register)
- Monthly SCM reports are submitted (Evidence of Submission)
- Section 32 committee established
- To resuscitate and train committee members

6.8. *The Auditor-General discovered that the number of kilometers of road paved was misstated, that the number of reports on maintenance of electrical networks was inaccurate, the municipality did not maintain records to allow for reliable reporting on achieved targets in relation to the number of illegal dumping sites cleared, that a number performance indicators are not measurable and reliable, that performance indicators are not always supported by appropriate and relevant evidence, that some performance targets are not specific and some key performance indicators are not well defined. What measures have management taken to clear the finding of the Auditor-General going forward. Your response should take into consideration that performance information has been disclaimed by the Auditor-General for more than five consecutive years.*

RESPONSE

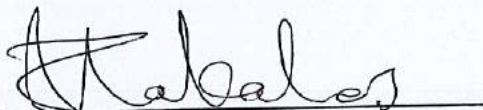
- Management will intensify internal controls to monitor the projects, to implement the project within specified milestone.
- Management will in future provide the layout of the Municipality Electricity network, and further the Master Plan will be developed through IGR structure.

- Illegal dumping sites have been identified

STATUS	REMEDIAL ACTION
<p>Lack of proper resources (funding, equipment) as well as repair and maintenance needs are hampering effective waste management in the municipality.</p> <p>There is no machinery stationed at the landfill sites as per the requirement of license.</p> <p>The municipality `s budget is not adequately funded to address environmental resource constraints and priorities listed in the IDP, SDBIP and other environmental related plans.</p>	<p>5% of MIG to be allocated towards environmental projects e.g. fencing of landfill site and establishment of community parks.</p> <p>Municipality to provide a TLB and a tipper truck to service illegal dumping areas.</p>

Conclusion

The Municipal and Management of Ramotshere Moiloa Local Municipality appreciates the support provided by the Municipal Council and MPAC, and Commits to ensure full Compliance and adherence to the all related legislation, as well as the timeframes stipulated, as such is considered to be vital in obtaining an improved audit outcome.



Mr. T R Phakalane
Acting Municipal Manager

13/06/2018

Date



**RAMOTSHERE MOILOA LOCAL MUNICIPALITY
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

**NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL
PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING AN ORDINARY
COMMITTEE MEETING ON THE 15TH JUNE 2018 AT THE COUNCIL
CHAMBERS AT 09H00 AM**

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. INTRODUCTIONS
3. APPLICATION FOR LEAVE OF ABSENCE
4. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE CHAIRPERSON
5. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE MEMBERS

B. REPORTS:

6. RESPONSES FROM MANAGEMENT
7. DRAFT 2016/17 OVERSIGHT REPORT
8. MPAC 2018/19 ANNUAL WORK PLAN
9. MPAC LEARNERSHIP INVESTIGATION REPORT

C. ANNOUNCEMENTS

D. CLOSURE

HON. CLLR K. I MANTHOKO

P.P. [Signature]

MPAC CHAIRPERSON

DATE: 13/06/18



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MINUTES OF MPAC MEETING

VENUE: COUNCIL CHAMBER

DATE: 15 JUNE 2018

TIME: 10H00

1. OPENING AND WELCOME

- i. The meeting opened with a prayer by Cllr Molefe
- ii. The acting chairperson for the day welcomed all to the meeting

2. APPLICATION FOR LEAVE OF ABSENCE

- i) Cllr Phetwe, Cllr Pule, Cllr Moroeng, Sulliman and Cllr Manthoko

NAME OF THE COUNCILLOR	DATE OF THE MEETING
	15 JUNE 2018
CLLR K.I MANTHOKO	APOLOGY
CLLR N.T MOROENG	APOLOGY
CLLR T. MOREBANTWA	PRESENT
CLLR J.G PULE	APOLOGY
CLLR I.S.SULIMAN	APOLOGY
CLLR S.S THEMBO	PRESENT
CLLR K. VENTER	PRESENT
CLLR P.J MOLEFE	PRESENT
CLLR S.F NGWEYE	PRESENT
CLLR R PHETWE	APOLOGY

3. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE CHAIRPERSON

- i) None

4. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE MEMBERS

- i) None

5. RESPONSES FROM MANAGEMENT ON THE 2016/2017 ANNUAL REPORT

- a) The committee resolved to accept the responses from management as presented by the Acting Municipal Manager

6. DRAFT 2016/2017 OVERSIGHT REPORT

- a) The committee approved the Draft 2016/2017 Oversight Report to be submitted to council for tabling

7. MPAC 2018/2019 ANNUAL WORK PLAN

- a) The committee approved the 2018/2019 Annual Work Plan to be submitted to council for noting

8. LEARNERSHIP INVESTIGATION REPORT

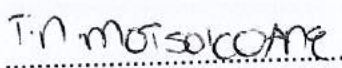
- a) Members agreed to familiarize themselves with the report prior to its tabling in council

The meeting adjourned at 12h45

CLLR K.I MANTHOKO


.....
MPAC CHAIRPERSON

TEBOGO MOTSOKOANE


.....
MPAC ADMINISTRATOR



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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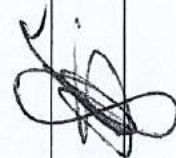
OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE






ATTENDANCE REGISTER FOR MPAC MEETING WITH ADMINISTRATION

DATE: 15 JUNE 2018

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CLLR K.I MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CLLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLLR N.T MOROENG	MPAC MEMBER	073 364 6341	
4. CLLR I. SULIMAN	MPAC MEMBER	072 548 8810	
5. CLLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLLR K. VENTER	MPAC MEMBER	073 2003 309	
7. CLLR S.S THEMBO	MPAC MEMBER	073 420 8381	
8. CLLR P.J MOLEFE	MPAC MEMBER	079 210 6337	

9. CLLR R. S PHETWE	MPAC MEMBER	083 863 0084	
10. CLLR S. NGWEYE	MPAC MEMBER	063 0391 233	
11. TEBOGO MOTSOKOANE	MPAC ADMINISTRATOR	078 714 4639	T.N. MOTSOKOANE
12. PATRICK MOTHUSI	MPAC RESEARCHER	073 252 5770	
13. KETUMILE SESWANE	MPAC UNIT MANAGER	076 427 9399	
15. DAVID SELEKA	SUPPORT STAFF	073 705 4236	NO SIGNATURE
16. SAYED ADRROS	MUNICIPAL MANAGER	082 644 5440	
17. OLEBOGENG GASELAHWE	ACT DIRECTOR: LED	076 622 7735	
18. MPHONG MATHYE	CHIEF AUDIT EXECUTIVE	083 426 2938	
19. BAKANG SELEBOGO	DIRECTOR: CORPORATE SERVICES	076 683 0002	
20. RUEBEN ATTIE MORRIS	CHIEF FINANCIAL OFFICER	079 523 0299	
21. TIRO SELEKA	DIRECTOR: COMMUNITY SERVICES	073 299 3397	
22. GEORGE MAKAKAU	DIRECTOR: TECHNICAL SERVICES		
23. TEBOGO MOROBETSI	ACTING: MANAGER ROADS	083 883 5604	
24. MOTSEANE LENCOE	UNIT MANAGER: REVENUE	083 482 0177	
25. VUSI QALINGE	UNIT MANAGER: ICT	071 892 4721	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
26. THAPELO MERAPE	UNIT MANAGER: LABOUR RELATIONS	083 947 8822	
27. PHENYO DIKGOMO	UNIT MANAGER: PMS	081 049 7231	
28. J.L TSHUKUDU	UNIT MANAGER: PUBLIC SAFETY	078 066 3171	
29. THOMPSON PHAKALANE	UNIT MANAGER: PARKS	063 896 3510	
30. MOSIMANEGAPE MANGOPE	UNIT MANGER: HUMAN RESOURCES	073 321 1710	
31. SHAWAI MANGOPE	UNIT MANAGER: MAYORS	076 220 8293	
32. ONELE TOFILE	UNIT MANAGER: ASSETS	083 461 1646	
33. ONKGOPOTSE BOIKANYO	ACT UNIT MANAGER: RECORDS	078 643 0837	
34. THAPELO TOUTE	UNIT MANAGER: EXPENDITURE	082 531 2576	
35. SUPING SELAU	OFFICER: HRD		
36. D SEBEGO	UNIT MANAGER: COMMUNICATION	083 320 4048	
37. KESENOGILE BOGATSU	UNIT MANAGER: SCM		
38. KGAUGELO MOKHONDA	UNIT MANAGER: INTERNAL AUDIT	083 795 7064	
39. MOTMSI CEKABA	UNIT MANAGER: BUDGET	063 067 7967	

