

# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



## OVERSIGHT REPORT 2013/2014 FINANCIAL YEAR

1.	INTRODUCTION	
2	LEGISLATIVE MANDATE FOR OVERSIGHT REPORT	4
3	OVERSIGHT REPORT ACTIVITY PLAN AND THE CONSULTATION PROCESS	5
5	ANNUAL REPORT CHECKLIST	6
6	COMMENT ON THE ANNUAL REPORT	7
7	7.1 PUBLIC COMMENTS	8-10
	7.2 MPAC QUESTIONS ON ANNUAL REPORT	11
	7.3. MANAGEMENT COMMENTS	12
		13
8	PUBLIC PARTICIPATION	
	SITE INSPECTIONS FOR 2013/14 PROJECTS	14
	SEC 32 PROCESS ( INVESTIGATIONS ON IRREGULAR, UNAUTHORISED AND FRUITLESS & WASTEFUL EXPENDITURE)	15-19
9	MPAC RECOMMENDATION	20
10	ANNEXTURES :	21-23
	10.1 ALL AGENDAS RELATED TO OVERSIGHT PROCESS	
	10.2. ALL MUNITUES RELATED TO OVERSIGHT PROCESS	
	10.3. ALL ATTENDANCE REGISTERS RELATED TO OVERSIGHT PROCESS	
	10.4. SITE INSPECTION REPORTS (PICTURES INCLUDED)	
	10.5. REPORT ON SECTION 32 OF MFMA	
	10.6. MEDIA STATEMENTS ON THE ANNUAL REPORT	
	10.7. ALL INVITATIONS AND ADVERTS RELATED TO OVERSIGHT REPORT	
	10.8. ALL OTHER RELATED ATTACHMENTS	

## LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

Section 129 of the MFMA (Act 56 of 2003) state that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with reservations  
(Means that there are some areas of the report which raises concern)  
Without reservations (Means that the Annual Report is 100% correct according to the required standard)
- Rejected the Annual Report; ( Completely disagree with the contents of the report)
- Has referred the Annual report back for revision of those components that can be resolved.

CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT	YES/NO	ANNUAL REPORT PAGE NO.
a) Annual Financial Statement of the municipality	YES	166
b) AG's report on the financial statements	YES	199-200
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	YES	154
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	YES	199-200
e) An assessment by the Accounting officer of any arrears on municipal taxes and services	YES	21-23
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	YES	19-24
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	YES	323
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement	NO	
i) Any reports of the municipal's audit committee	YES	223

	<p>allocation made by the municipality to an organ of state, municipal entity or other municipality?</p> <p>3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?</p> <p>4. Has the municipality complied with the conditions of the grant?</p>	YES	
SECTION 124 (1)(2) Disclosure of councillors, Directors and Officials in the notes to the FS	<p>1. Have the salaries, allowances and benefits paid to councillors and the Municipal Manager, CFO and senior been disclosed?</p> <p>2. Is there a statement by the Accounting Officer, stating that salaries, allowance and benefits paid to councillors are within the upper limits of the framework envisage in section 219 of the constitution?</p> <p>3. Have arrears for rates and services owed by councillors, in which the arrears was more than 90 days been disclosed including the name of the councillor?</p> <p>4. Have salaries of the board of MODA, CEO and senior managers been disclosed?</p>	<p>YES</p> <p>YES</p> <p>YES</p> <p>YES</p>	

1.2 MUNICIPAL SYSTEMS ACT- PERFORMANCE MANAGEMENT

Section 46 of the MUNICIPAL SYSTEMS ACT Annual performance reports of the municipality	<p>1. Has the performance report been included in the annual report?</p> <p>2. Have all the performance target set in the budget, SDBIP, service agreements etc. been</p>	<p>YES</p> <p>YES</p>	
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**PUBLIC COMMENTS ON THE ANNUAL REPORT**

DEPARTMENT	ISSUES RAISED	MANAGEMENT RESPONSE
LED	WARD 07: There is lack of monitoring on the side of the municipality when it comes to LED funded projects.	The Department have enlisted the assistance of ward councillors to assist with the monitoring of such projects
LED	WARD 19: Balance of the start-up fund to be used to pay someone to combine shacks (zozos) provided to the project.	NO RESPONSE
MM	WARD 14: Communities should be informed as and when legislation change. Both the MM and Mayor forewords do not speak to the contents of the report	NO RESPONSE
LED	Ward 15: Are the projects sustainable as far as job creation is concerned?	NO REPOSENSE
TECHNICAL SERVICES	Ward 07: What happened to the remaining balance of the amount budgeted for the Mokgola internal road?	NO RESPONSE
LED	Ward 09: Reports from all directorates are not detailed enough they need to have more flesh.	NO RESPONSE
FINANCE	Ward 15: C.F.O need to give more clarity to the AG finding regarding the irregular expenditure incurred during the financial year.	NO RESPONSE

## MANAGEMENT COMMENTS/ RESPONSE

1. Licences for the two landfill sites have been issued by the Department of Environmental Affairs (P.O.E REQUESTED BUT HAVE NOT BEEN PROVIDED TO MPAC)
2. Yes, the report has been through for quality assurance but Corporate Services Department was tasked to correct the mistakes within the report.
3. No, there is no housing project in ward 04 (TO BE CORRECTED).
4. It is the responsibility of the contractor to put up the sign when the contract starts.
5. The original scope of the road was 1.1km and the actual excavation was 1.6km which means the road is over its original scope with 0,5km. (TENDER DOCUMENTS REQUESTED BUT HAVE NOT BEEN PROVIDED TO MPAC)
6. No, in the process to acquiring the certificate from the SABS
7. The resolution and the organisational structure still need to be revised.
8. The approach and the use of the budget will be different this year because workshops on budgeting have been done for all responsible persons and the system has been upgraded to assist in tracking the budget to avoid such expenditure.
9. They are all qualified and their experience in the field is an added advantage.
10. National Treasury will assist in that regards because they have access to certain information that the municipality cannot access.
11. It was an oversight on the side of the management but for corrective measure all contracts that need signing will be packed together to avoid such instances.
12. It is due to the incapacity of the staff but will be corrected and transfer of skills will be ensured.
13. Previously the municipality did not have a register for council resolution but that have been address and there is now a register.
14. Workshops will be arranged for the workers on the policies.
15. Website to fully function with the appointment of the manager of communications.
16. The contract has not been found but was terminated because of its irregularities.
17. More information to be provided.
18. Disciplinary process unfolded and the arrangement has been made with the workers to pay back the money. (P.O.E REQUESTED BUT HAVE NOT BEEN PROVIDED TO MPAC)

## SITE INSPECTIONS FOR 2013/14 PROJECTS

### PROJECT SITES VISITED

1. DINOKANA INTERNAL ROAD
2. WELBEDACHT INTERNAL ROAD
3. SANVLAKTE INTERNAL ROAD

### REPORT ON THE PROJECT SITE VISIT

#### 1. DINOKANA INTERNAL ROAD

#### PURPOSE

The committee visited project sites as part of the oversight on the 2013/2014 Annual Report in order to verify information as is on the Annual Report.

#### FINDINGS

1. The road is not 1.9km as stated in the report but it was actually 1.6km
2. Ward Councillors and project steering committee were not happy with the consultation and survey process of the project
3. No proper storm water
4. There is a challenge for people to access their yard with cars (attached photo no: 1)
5. There was no clearing of the site
6. The bridge is incomplete (attached photo no: 3)
7. The water pipe connections were broken but not fixed (attached photo no 4)
8. Yards and fences of community were not fixed
9. The condition of the road is not satisfactory ( attached photo no: 2)

#### RECOMMENDATIONS

1. The length of the road should be correctly reported, recorded and should be amended to reflect correctly on the assets register
2. There should be proper consultations with ward councillor and council should be informed about mayor challenges during the implementation of the project
3. Storm water should be provided in the budgeting of the project
4. There should be proper site clearing and everything must be fixed before a project can be regarded as complete
5. Broken water pipes to be fixed so that we do not appear to solve a problem with a problem



PHOTO NO: 3

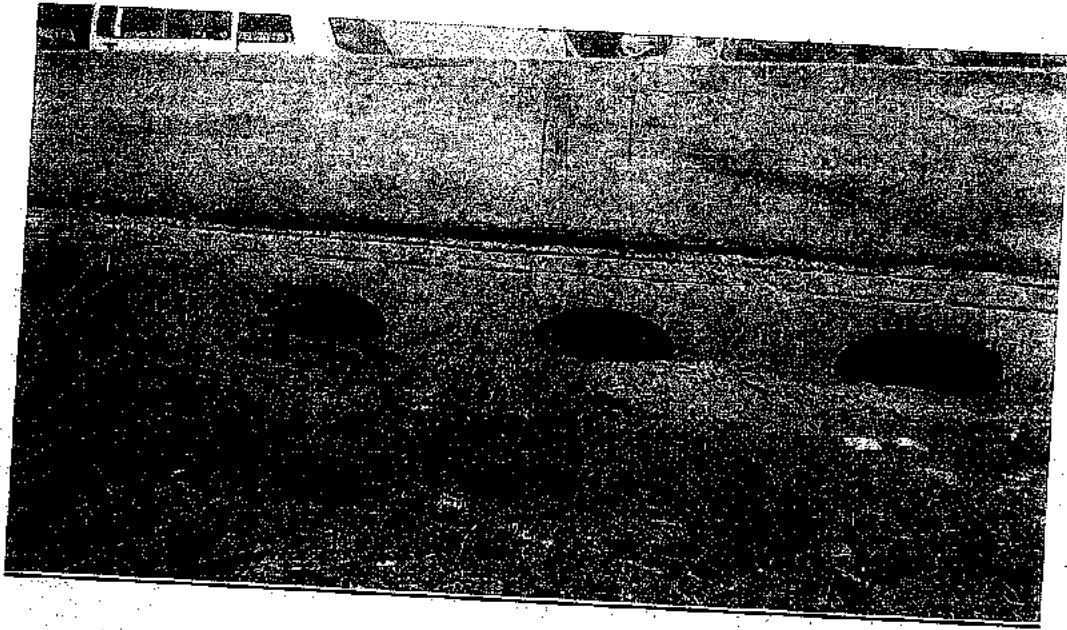


PHOTO NO: 4



### 3. SANVLAKTE INTERNAL ROAD

#### PURPOSE

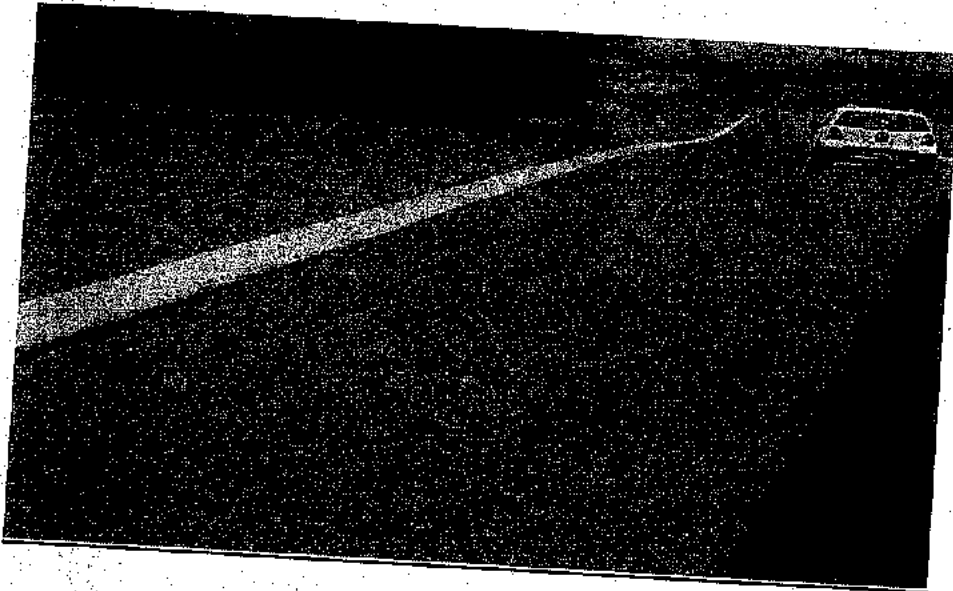
The committee visited project sites as part of the oversight on the 2013/2014 Annual Report in order to verify information as is on the Annual Report.

#### FINDINGS

- There were no challenges identified with regards to the project

#### STATEMENT OF ACKNOWLEDGEMENT

- MPAC commends the efforts it took to run a successful project where all parties were pleased with the end product.



## MPAC FINDINGS AND RECOMMENDATION ON THE 2013/2014 ANNUAL REPORT

### 1. RELIABILITY OF INFORMATION CONTAINED IN THE ANNUAL REPORT

1.1 Finding: There is a lot of discrepancy in the tables as contained in the Annual Report.

1.2 Recommendation: That the report be subjected to quality assurance by the Internal Audit before being tabled in Council. ✓

### 2. BUDGET VARIATIONS AND UNAUTHORISED EXPENDITURE (REPEAT FINDINGS)

2.1 Finding: There is an amount of (R55956 571) of unauthorised expenditure on the Annual Report and the amount of (x) of variations

2.2 Recommendation: That measure be put in place to minimise budget variations and unauthorised expenditure.

### 3. SUPPORTING INFORMATION (REPEAT FINDING)

3.1 Finding: Administration has been unable to provide additional information requested by MPAC ✓

3.2 Recommendation: That all documentations necessary to support information contained in the Annual Report be provided to MPAC upon request

### 4. PROPERTY, PLANTS AND EQUIPMENT

4.1 Finding: Some assets (road) are not correctly recorded and reported to Council

4.2 Recommendation: That care be taken to ensure that assets are correctly recorded and reported to council and that the correct information be transferred to the Assets Register in line with GRAP 17

### 5. IRREGULAR EXPENDITURE

5.1 Finding: That the irregular expenditure has increased from R20913 090 to R2364e 251 (Auditor General Report)

5.2 Recommendation: That a checklist be adhered to in order to ensure that SCM regulations, policies and processes are followed.

### 6. MATERIAL LOSSES/IMPAIRMENTS

6.1 Finding: Over R10million has been incurred as a result of distribution losses (Auditor General Report)

6.2 Recommendation: That reasonable steps be taken to prevent such losses in the future

### 7. PERFORMANCE MANAGEMENT

7.1 Finding: PMS does not meet the prescripts of Municipal Systems Act

7.2 Recommendation: That the PMS be applied in line with the applicable prescripts (Auditor General Report)

1. RECOMMENDATION OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

- 1.1 That the council adopt the Oversight Report
- 1.2 That the council adopt the Annual Report with corrections
- 1.3 That an action plan be developed to address the findings and recommendations
- 1.4 That the progress report on the Action Plan be periodically submitted to MPAC and Council






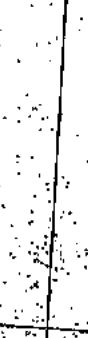







	4. Who is responsible to ensure that project signs are visible at the project sites? #		addressed. 5. It is the responsibility of the contractor to put up the signage right at the beginning of the project.
LED	<ol style="list-style-type: none"> <li>1. Need supporting documents with regards to brick making machine</li> <li>2. Have the bricks produced been subjected to quality testing by the SABS?</li> <li>3. Has the council resolution been implemented with regards to hiring of workers for the brick making machine?</li> <li>4. Is the brick making project that of ward 15?</li> </ol>	107(58) 108	<ol style="list-style-type: none"> <li>1. ( more information will be awaited) #</li> <li>2. In process of acquiring the certification from the SABS #</li> <li>3. The resolution will be implemented but the same resolution and the organisational structure needs to be revisited.</li> <li>4. No, it is only because of the location,</li> </ol>
FINANCE	<ol style="list-style-type: none"> <li>1. What has the municipality done to avoid unauthorised expenditure of the budget and to keep variations low?</li> <li>2. Are the unit managers within the department qualified to be in their positions?</li> <li>3. What measures will be put in place to avoid awarding tenders to people who work in other departments of the state?</li> <li>4. How did I happen that four contracts awarded without the signature of the AO?</li> <li>5. Why is the municipality so reliant on the service of consultants especially with the compllations of A.F.S? Is there any transfer of skills?</li> <li>7. What is the status with regards to the settlement of the account of diesel by the District</li> </ol>		<ol style="list-style-type: none"> <li>1. The inputs on the budget are informed by the planning phase. The approach will be different this year because workshops on budgeting have been done and the system has been upgraded.</li> <li>2. All managers are qualified but experience all contributed an added value to the job. But P.M.S will be escalated to lower level employees because they work hand and glove with manager. But GRAP standard is still a challenge for managers to understand.</li> <li>3. NT is assisting with mechanism to identify such persons. But that should have not had an adverse on the audit because the municipality do not have access to such information, and people sometimes give false information when filling MDV forms.</li> <li>4. It was an oversight on the side of the management to as remedial action all form relating to contracts will packaged together for signing.</li> <li>5. Capacity building initiatives should be able to address the issue but we are not yet there. This year thing will be done differently to ensure that there will be a transfer of skills but that also depends on the attitude of individuals with regards to learning</li> <li>7. There have been some attempts to arrange a sit down with the municipality to address the issue.</li> </ol>

#### 4. WARFORWARD

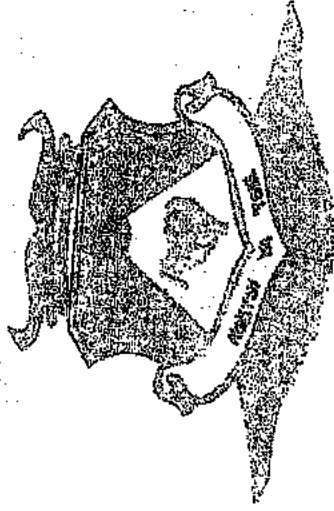
- Corrections to be made and will be submitted along with the Oversight Report  
**ALL TABLED TO BE RECHECKED**
- Additional information as requested by the committee will be submitted to the MPAC office before the end of the day (20/03/2015)
  1. INFRASTRUCTURE
    - Infrastructure planning
    - Tender documents
  2. LED
    - Policy on start-up projects
    - Selection criteria
    - Monitoring mechanism/ process
  3. FINANCE
    - Original budget
    - Adjustment budget
    - Reports to council
  4. IDP AND MAYORAL IMBIZOS
    - Attendance register and minutes
  5. CORPORATE SERVICES
    - Organisational structure
    - Information regarding disciplinary processes
- Directors to make their respective presentations during public participations

#### 4. CLOSURE

The chairperson thanked all for a wonderful and eye opening meeting

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
MR CROSSBY MAEMA	MUNICIPAL MANAGER	078 2452104	
MR TIRO SELEKA	COMMUNITY SERVICE DIRECTOR	078 2452107	
MR WAKAUKAU	TECHNICAL SERVICES DIRECTOR	066 2557575	
MRS BERLINDA SEABI	LEAD DIRECTOR	078 2441861	
MR TEROGO MOTLHAMME	CORPORATE SERVICE DIRECTOR	078 2443 280	
MS PHENYO DIRGOMO	COMPLIANCE MANAGER	078 4052705	
MR KAGISO NOKE	AGING CEO	078 4052705	
MR MOTHUSI LEKABA	BUDGET AND TREASURY	078 4052705	
MR ROX RAMMOI	HUMAN RES.	078 4052705	
MRS NANDI MADIBA	NATIONAL TREASURY ADVISOR	078 4052705	
Mr. T. IYO	Finance Manager	078 4052705	
Mrs. G.P. Mole	Finance Manager	078 4052705	
Tiro Seleka	Finance Manager	078 4052705	

RAMOTSHERE MOILOA LOCAL MUNICIPALITY



OFFICE OF THE MPAC

VENUE: MAYORAL BOARDROOM

DATE : 20/03/15

TIME : 10H00



- EPWP to be turned into corporative in order to obtain funding for more sustainable income
- Municipal lands were misused in the past
- There was timeous adoption with regards to IDP and the SDBIP
- The municipality have increase in the expenditure of the MIG
- An advisor was forwarded from National Treasury to assist the municipality with financial matters
- Proposed for communities who do not pay for municipal services to consider paying a certain flat rate amount to enhance revenue collection of the municipality in order to provide services such as water to them.

## 6. COMMENTS BY COMMUNITY

The Mayor is concentrating too much on ward 15 and is neglecting other others with regards to service delivery.

Chiefs in rural areas use equipment provided by the municipality to assist communities for their own benefit.

Gravel roads should be maintain regularly

There should be provision for storm water project

Employment opportunities should also reach those who do not pay for municipal services

Stipend for leaderships are very low municipality should negotiate on behalf of the youth

How will the municipality deliver services with the MIG excosted?

LED start-up fund is very low but that does not mean communities should not do anything to help themselves

Corporative to be assisted with drafting of business plans

Fire emergency services should be increased.

## 7. RESPONSE

Because most questions were IDP based the administration opted not to respond and requested for communities to write their inputs relating to the Annual Report and submit to them so that they will be responded to.

## 8. VOTE OF THANKS

The Hon. Speaker thanked members for their contributions.

Requested members that during annual report consultation meetings, service delivery issues should be reserved for Mayoral Imbizos.

## 9. CLOSURE

The meeting closed with a singing of the national anthem

## 2. MINUTES: 2013/2014 ANNUAL REPORT PUBLIC CONSULTATION MEETING





NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
1. Lilius Misa	JCR 184	06	<i>[Signature]</i>	083275026
2. Iliuse Lilius	JCR 184	06	<i>[Signature]</i>	0732339769
3. Dilio Joyce	JCR 184	06	<i>[Signature]</i>	0283642657
4. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	023714592
5. A. A. Iliuse	JCR 184	06	<i>[Signature]</i>	023714592
6. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	023714592
7. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	0786003729
8. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	0604055826
9. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	043 105 504
10. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	078 328 1422
11. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	0534299942
12. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	0782335770
13. Iliuse Kerekeri	JCR 184	06	<i>[Signature]</i>	0733678432





NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
SICONE KADABO		11	<i>[Signature]</i>	0787664480
M DAGI GINTIHA		10	C. M. MOG	0738917247
INDIYANA K. G.		10	<i>[Signature]</i>	0735104157
INDIGALE MWANKO		10	M.M. Moya	0717229830
INDIMAKWA K.		10	<i>[Signature]</i>	07814946370
INDIKOITHU O.		10	J. D. Moya	0710559990
Indigo Mthobane		10	<i>[Signature]</i>	0781260335
Indigo Mthobane			<i>[Signature]</i>	07229/62290

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NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
1. Bobuong MORDISANE		WARD 11	B.M. MORDISANE	0731697333
2. Karmoto LAFIAME		" "	Lafiamé	0710620197
3. MPO LAFIAME		WARD 11	M.P.O. Lafiamé	07966296
4. ROSE MORALE		WARD 11	Rose Morale	0782224876
5. JOHANNES MOREE		" "	J. Moree	0824655553
6. JOHANNES MOREE		" "	J. Moree	0730399318
7. JOHANNES MOREE		" "	J. Moree	0769100958
8. JOHANNES MOREE		" "	J. Moree	0732293762
9. JOHANNES MOREE		" "	J. Moree	0603991589
10. JOHANNES MOREE		" "	J. Moree	0744299931
11. JOHANNES MOREE		" "	J. Moree	0730399318
12. JOHANNES MOREE		" "	J. Moree	

NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
1 Anny Debogo	007EPHNW	04	[Signature]	0768993303
2 Karabo Seleka				0724914857
3 Roon Mampelu	007EPHNW	04	[Signature]	0737023456
4 Lebore Sebobe	007EPHNW	04	[Signature]	0765321276
5 Matsiso Keitumole	007EPHNW	04	[Signature]	0826788591
6 Makena Gletile	007EPHNW	04	[Signature]	076030038
7 Nhebo Makolobetsi	007EPHNW	04	[Signature]	08756691621
8 Mwen Maselelo	007EPHNW	04	[Signature]	0726210379
9 Mwen Mampelu Seleka	007EPHNW	04	[Signature]	072877902


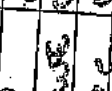


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NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
A. MORGAN MOHO	TIB 715 NW	1		073 245 7853
B. SELMAN CASELLO	TIB 715 NW	1	S. CASELLO	073 1465 4449
M. MARISE NAJUCE	TIB 715 NW	1	R. MARISE	078 714 1514
A. MARISE NAJUCE	"	"	I. CASATI	078 885 685
A. MARISE NAJUCE	"	"	M. ISOLA	074 885 8718
A. MARISE NAJUCE	TIB 715 NW	1		076 723 1618
A. MARISE NAJUCE	"	"		072 25 20 460
A. MARISE NAJUCE	TIB 715 NW	1	S. M. THORPE	073 311 312
A. MARISE NAJUCE	"	"	G. YOUNG	078 846 61639
A. MARISE NAJUCE	"	"	A. BIERE	078 967 1634
A. MARISE NAJUCE	TIB 715 NW	1		071 639 1706
A. MARISE NAJUCE	TIB 715 NW	1	S. MARISE	073 019 2490
A. MARISE NAJUCE	TIB 715 NW	1	M. GUYER	071 490 3307

NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
1 K.M. Ncube	026430916	01	[Signature]	07338830888
2 M.T. Kosi		01	[Signature]	0160135005
3 B. Mabele		01	[Signature]	0437898167
4 B.S. Mosisi		01	[Signature]	039 987 22 33
5 NOLU NDHANE		01	[Signature]	074 339 7455
6 ESTHER MATHIWA		01	[Signature]	0782484713
7 Muzila Mafakele		01	[Signature]	0781692759
8 T.M. Maswabi		01	[Signature]	090630553
9 BONTAMELO DITSHIWEU		01	[Signature]	0784765054
10 MASHACK KENOSI		01	[Signature]	0717809728
11 BONTAMELO THUTWA		01	[Signature]	0733702788
12 RABO MAFISI		01	[Signature]	083 2383 44
13 Moya Mafisi		01	[Signature]	0782904013
14 MELSIE TAELE		01	[Signature]	0631324034

05 06

NAME & SURNAME	REGISTRATION NUMBER	WARD NO.	SIGNATURE	CONTACT
CELEABEITWEMOSWEN	JB2 6724	3	K. MOSWEN	079 0248085
K. KEBUBONE DITWUPE	JB2 672 NYW	3	K. DITWUPE	071 7479997
K. KOMOSO MOSOBY	JB2 672 NYW	3	K. MOSOBY	0784670309
K. MASELO. M. MASELO	11	3	K. MASELO	0833740746
M. MASELO. M. MASELO	11	3	M. MASELO	071 814 003 197
M. MASELO. M. MASELO	11	3	M. MASELO	0827209228
M. MASELO. M. MASELO	11	03	M. MASELO	060401623204
M. MASELO. M. MASELO	11	03	M. MASELO	0780616557
M. MASELO. M. MASELO	11	03	M. MASELO	0788315336
M. MASELO. M. MASELO	11	00	M. MASELO	0129185751
M. MASELO. M. MASELO	11	03	M. MASELO	071 806 5353
M. MASELO. M. MASELO	11	03	M. MASELO	0726970023
M. MASELO. M. MASELO	11	03	M. MASELO	073 440 1945

03 03



- Communities should be informed as and when legislations change. Mayor and the Municipal Manager's forewords do not speak to the contents of the report
- Are the projects sustainable in terms of job creation
- Reports from all departments are not detailed, they need more flesh.
- What happened to the remaining balance of the amount budgeted for the Mokgola Internal Road?
- There is a need for a community hall in ward 14 to assist pensioner to have a good pay point for their pension money
- Councillors are not interested in the input of community with regards to project especially when they come from members they do not like
- Request for funding for a green room project
- The report should be a true reflection of the performance of the municipality and it must be presented and tabled as it is.

#### 7. VOTE OF THANKS

- Cllr Motang thanked all for the contributions
- Assured members that their questions and comments will be responded to

#### 8. CLOSURE

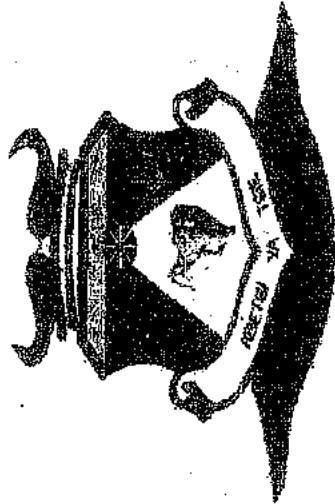
The meeting closed with a prayer by Pastor Sekgati

## ATTACHMENTS

- Annexure A- minutes of MPAC meetings in preparation and adoption of the annual report.
- Annexure B- minutes of the meeting with municipal management
- Annexure C- minutes of the meeting with the community and other stakeholders
- Annexure D- attendance register of all meetings including public meetings related to the Annual Report
- Annexure E- media statements on the annual report
- Annexure F- All invitations and adverts related to oversight report



# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



OFFICE OF THE MPAC

## 2013/2014 ANNUAL REPORT PUBLIC CONSULTATION MEETING

VENUE: RAMOTSHERE MOILOA TOWN HALL

DATE : 24/03/15

TIME : 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Thapo Morakile	ward 16	0731928 521	
DOUENI MOKWENA	WARD Comm Member 16	0786380334	A MOKWENA
LUCKY TSELE	WARD COM MEMBER	083595404	
Idema Tswela	ward 16	0784747357	
REGINALD MAGALAKWE	WARD 16	0737692253	
REBECCA MOKGOTSI	WARD 16	0738906461	
Keitsemetshe Monabike	WARD 16	0713966756	Keitsemetshe Monabike
TSEKOTANE KEWABIBE	WARD 16	0732084530	
Seluy Mokoledi	WARD 16	0781922358	
Godong Molale	WARD 16	070292834	
KENOLE MONPENG	WARD 16	0820870781	
FRANKLINE MLEDUPE	WARD 16	0839540361	
BETTY RABASIMSONE	WARD 16	0749331010	



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
DINEO MOLEFE	Mmasebudule	071 050 9295	<i>[Signature]</i>
TSOLOFEO MOSWANE	Mmasebudule	073 342 6601	<i>[Signature]</i>
KGALALELO MOTHOPIE	Mmasebudule	078 0063 149	<i>[Signature]</i>
BOIPETO MASUKALU	Mmasebudule	073 1821328	<i>[Signature]</i>
Kesilwe Mosioragotla	Mmasebudule	0781709627	Mmasebudule
Okukule Dorcas	Mmasebudule	083 51997317	<i>[Signature]</i>
Priang Moloto	Ward com. Member	0834817168	<i>[Signature]</i>
N.J. Kganye	Telco Mmasebudule	0738231611	<i>[Signature]</i>
M.M. MOREM	Mmasebudule	0784495282	DE Kganye
Mosego Masoba	Mmasebudule	073 9041500	M. Mr. MOREM
Lebogang Anthopie	Mmasebudule	071 819 8700	M. Masoba
Jeko. Tobane	Mmasebudule	0717844274	L. Motlopie
			TU TOSANE

D.A. SEAKENTON

B.S. Meeting

MOSKLA PETROM

www.seakent.com

083 433 8330

073 530 1550

*[Signature]*

Ward no:

Mary Louw	15	0618197319	<i>[Signature]</i>
Adam Steiner	15	0719119995	<i>[Signature]</i>
Donovan Corrier	15	0714488727	<i>[Signature]</i>
Margaret Gassner	15	0717791947	<i>[Signature]</i>
MPLD Dick	15	0719204118	<i>[Signature]</i>
POETIA MOTLOTELWA	15	0750504007	Mokonyeng
MMA BUTI MASILO	15		M. MASILO
Maseko Dabane	15	1530204390	<i>[Signature]</i>
Mogale Patrick	15	06121102829	<i>[Signature]</i>
Moshack Sagole	15	07110241733	<i>[Signature]</i>
Michael Diba	15	0710566445	<i>[Signature]</i>
S.M. Mbuleni	15	0835352007	<i>[Signature]</i>
Phillonon Meksus	15	0732315977	<i>[Signature]</i>



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
G. T. Magoang	Ward Committee - T/C	071679 2501	
A. N. Mokone	Community Member	071333 7153	
Neo Segakweng	WARD COMM.	078093266	
Thabo Aloriki	Community M	076993257	
S. Marwane	C. MEMBER	-	
G. T. Moko	Community M	0790960264	
T. Mogapi	C. Member	-	
Lic. Letshalo	C. Member	0728580257	
N.C. Madikwane	C. member	0718923809	
L.M. Mokone	C. Member	0714476189	
L.M. Madikwane	C. Member	-	
T. Tsebe	C. Member	-	
L. Magoang	C. Member	072667898	
N. Boikang	C. Member	0837121965	
T. Madikwane	C. Member	0723451206	
T. Marwane	C. Member	078332467	



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
BONNIO SERRAVALLO	COMANDANTE (LIT.)	0735996724	B. SERRAVALLO
MANFROTTO	Col. Guardia	0735968381	[Signature]
SERRAVALLO	COMANDANTE (LIT.)		[Signature]
JOSEPH	Col. Guardia		X
FRANCESCO	Col. Guardia		X
PIETRO	Col. Guardia		X
BEN	Chief (Lit.)		X
FRANCESCO	Col. Guardia	0735996724	[Signature]
FRANCESCO	Col. Guardia	0735996724	[Signature]
FRANCESCO	Col. Guardia		[Signature]
FRANCESCO	Col. Guardia		[Signature]
FRANCESCO	Col. Guardia		[Signature]
FRANCESCO	Col. Guardia		[Signature]

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
CHILA BIRELO Gabejo	SUBS 08	0233475558	S.G. Gabejo
EMERIE MORICE	" "	0257331	
Dreyon May	" "	07822257	
SENONA MATHON	" "	0733227919	
ABRES SEMARD	" "	083594118	
HEOMODIOWE DEBOOD	" "	0787720110	
JOHANNAH MICHAEL	" "	071745885	J.M. Michael
J. Bouweling	" "	073507738	J.W. Bouweling
FRANK MONTAGNI	" "	078 022 1813	F. Montagni
M. MONTAGNI	W.C. Member	0734783449	M. Montagni
STANLEY DEBOI	W.C. Member	0767685944	S.U. Deboi
M. MONTAGNI	W.C. Member	0232434515	M. Montagni

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
JORDAN	SECRETARY		
ALBERT	SECRETARY		
PAUL	SECRETARY		
ROBERT	SECRETARY		
WALTER	SECRETARY		
HARVEY	SECRETARY		
FRANK	SECRETARY		
CHARLES	SECRETARY		
JOHN	SECRETARY		
EDWARD	SECRETARY		
WILLIAM	SECRETARY		
GEORGE	SECRETARY		
ELIAS	SECRETARY		



NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
BEN CHOLLOS	Pilot	VER...	
LUCAS...			
ALBERT...			
THOMAS...			
VICTOR...			
STANLEY...			
ROBERT...			
FRANK...			
WALTER...			
GEORGE...			
JOHN...			
DAVID...			
JAMES...			
MICHAEL...			
CHARLES...			
JOHN...			

# RAMOTSHERE MOILOA LOCAL

## MUNICIPALITY



P.O. Box 92  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel: 018 - 6421081 ext. 296  
Fax: 018 - 6421175  
Enq:tebogomotsokoane@gmail.com

### OFFICE OF THE MPAC

1. OPENING
2. ROLL-CALL AND APOLOGIES
3. WELCOME
4. PURPOSE OF THE MEETING
5. ADDRESS BY THE SPEAKER
  - 5.1 2013/2014 OVERSIGHT REPORT
  - 5.2 DISCUSSION BY ALL
  - 5.3 SITE VISIT TO BE CONDUCTED  
*S. A. Wayford*
6. CLOSURE
7. LUNCH

similar situations for more info contact LMS at 018 642 1081  
TOAM, I took my husband to him after that and  
he helped him with his business, court case &  
helped him to get his place in office with so many  
prominent people in the country

018 642 1081

# RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92  
Cor. President and Coetzee Str.  
ZEERUST  
2885



Tel: 018-642 1081  
Fax: 018-642 3586

## PUBLIC NOTICE OFFICE OF THE MUNICIPAL MANAGER 2013/2014 ANNUAL REPORT

Notice is hereby given that the Ramotshere Local Municipality Council, in its Special Council Meeting held on 24 February 2015, tabled the 2013-2014 Annual Report in terms of Section 127 (2) of the Local Government: Municipal Finance Management Act, No. 56 of 2003. The public is therefore invited to submit representations in connection with the Annual Report. The publication of the 2013-2014 Annual Report is a legislative requirement in terms of Section 127 (5) of the MFMA (Act No. 56 of 2003).

Copies of the tabled 2013-2014 Annual Report are available on the Ramotshere Moiloa Local Municipality website: [www.ramotshere.gov.za](http://www.ramotshere.gov.za), also at Ramotshere Moiloa Local Municipal Offices of Corporate Services, Reception, Library and Records Section, at Corner Coetzee and President Street, ZEERUST.

## 2014/2015 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT

Notice is hereby given that the Ramotshere Local Municipality Council, in its Special Council Meeting held on 24 February 2015, adopted the 2014-2015 Mid-Year Budget and Performance Assessment Report in terms of Section 72 of the Local Government: Municipal Finance Management Act, No. 56 of 2003, read together with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000, as amended.

The publication of the 2014-2015 Mid-Year Budget and Performance Assessment Report is a legislative requirement in terms of Section 31(4) of the MFMA (Act No. 56 of 2003).

Copies of the approved 2014-2015 Mid-Year Budget and Performance Assessment Report are available on the Ramotshere Moiloa Local Municipality website: [www.ramotshere.gov.za](http://www.ramotshere.gov.za), also at Ramotshere Moiloa Local Municipal Offices of Corporate Services, Reception, Library and Records Section, at Corner Coetzee and President Street, ZEERUST.

## 2014/2015 ADJUSTMENT BUDGET

Notice is hereby given that the Ramotshere Local Municipality Council, in its Special Council Meeting held on 24 February 2015, adopted the 2014-2015 Adjustment Budget in terms of Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000, as amended.

The publication of the 2014-2015 Adjustment Budget is a legislative requirement in terms of Regulation 26(2) of the MFMA (Act No. 56 of 2003).

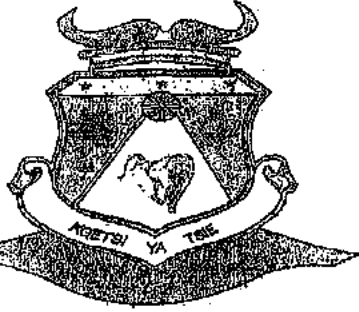
Copies of the approved 2014-2015 Adjustment Budget are available on the Ramotshere Moiloa Local Municipality website: [www.ramotshere.gov.za](http://www.ramotshere.gov.za), also at Ramotshere Moiloa Local Municipal Offices of Corporate Services, Reception, Library and Records Section, at Corner Coetzee and President Street, ZEERUST.

G. MAEMA - MUNICIPAL MANAGER

Phone/Fax: 018-642 1081/3586

# RAMOTSHERE MOILOA LOCAL

# MUNICIPALITY



P.O. Box 92  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel: 018-6421081  
Fax: 018-6423586  
Email: [neo.sebogodi@ramotshere.gov.za](mailto:neo.sebogodi@ramotshere.gov.za)  
[maema.crosby@gmail.com](mailto:maema.crosby@gmail.com)

## OFFICE OF THE MUNICIPAL MANAGER

Ref: 9/3/2/1

February 2015

The Head of Department  
Department of Local Government and Human Settlements  
Private Bag X2099  
MMABATHO  
2735

ATT: Mr Moss Kgantsi

### RE: SUBMISSION OF DRAFT ANNUAL REPORT FOR 2013/2014

My previous communication regarding the non-sitting of the Council Meetings bears reference;

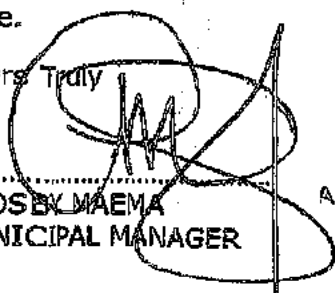
This letter serves to comply with Section 127 (5) (b) of the Municipal Finance Management Act 56 of 2003 and confirm our formal submission of the Draft Annual Report for 2013/2014. The Draft Annual Report for 2013/2014 financial year was tabled at the previous Special Council Meeting which was held on Tuesday 24<sup>th</sup> February 2015. The Annual Report was accompanied by a report by the Mayor which set out our written explanations regarding the failure by Council to consider the report on the legislated timeframes.

and attached the following reports;

- Copy of the 2013/2014 Draft Annual Report as adopted by Council
- Report by the Mayor outlining the reasons for failure by Council to adopt the report on time
- A letter which was submitted to your office
- The Advice which was given to Councillors regarding the Implications of the non-sitting of Council Meetings
- Council Resolution

Should you however need any further clarity on this matter, please contact the undersigned at any time.

Yours Truly

  
CROSBY MAEMA  
MUNICIPAL MANAGER

RECEIVED BY: NEO MOGOTHE

SIGNATURE: 

DEPARTMENT: LOCAL GOVERNMENT

DATE & STAMP: 16 MARCH 2015

# RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. Box 92  
C/o President & Coetzee Street  
ZEERUST  
2865

Tel: 018-6421081  
Fax: 018-6423586  
Email: [neo.sebogodi@ramotshere.gov.za](mailto:neo.sebogodi@ramotshere.gov.za)  
[maema.crosby@gmail.com](mailto:maema.crosby@gmail.com)

## OFFICE OF THE MUNICIPAL MANAGER

Ref: 9/3/2/1

5<sup>th</sup> February 2015

The Acting Head of Department  
Provincial Treasury - North West Province  
Private Bag X2060  
MMABATHO  
2735

ATT: Mrs L. Nengovhela

### RE: SUBMISSION OF DRAFT ANNUAL REPORT FOR 2013/2014

My previous communication regarding the non-sitting of the Council Meetings bears reference;

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Find attached the following reports;

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- Report by the Mayor outlining the reasons for failure by Council to adopt the report on time
- A letter which was submitted to your Head of Department
- The Advice which was given to Councilors regarding the implications of the non-sitting of Council Meetings
- Council Resolution

Should you however need any further clarity on this matter, please contact the undersigned at any time.

Yours Truly

  
CROSBY MAEMA  
MUNICIPAL MANAGER

RECEIVED BY: Seemots Ndala

SIGNATURE: 

DEPARTMENT: FEED

DATE & STAMP: 2015-03-10

