

RAMOTSHERE MOILOA LOCAL MUNICIPALITY



P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST
2865

Tel : 018 - 642 1081
Fax : 018 - 642 2618
onkgopotse.boikanyo@ramotshere.gov.za

COUNCIL RESOLUTION

COUNCIL MEETING HELD ON TUESDAY 29TH AUGUST 2017

ITEM : 09/08/2017
REPORT : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)
**SUBJECT : OVERSIGHT REPORT ON THE 2009/2010 ANNUAL
REPORT**

Council resolved as follows:

- Council approved the oversight report and adopt 2009/2010 annual report with reservations as per Auditor's General findings.
- That management must ensure compliance with MFMA 56 of 2003 as well as Municipal Systems Act 32 of 2000 with the regard of publishing the oversight and annual reports on the municipal website as the submission thereof to other spheres of government as well as relevant stakeholders.



SPEAKER: CLLR T.R. MOILOA

SPEAKER | CLLR T.R. MOILOA

**RAMOTSHERE MOILOA
LOCAL MUNICIPALITY**



OVERSIGHT REPORT

2009/2010

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2. ABBREVIATIONS

- Admin** – Administration
AFS – Annual Financial Statements
AG – Auditor General
AO – Accounting Officer
APAC – Association of Public Accounts Committees
AR – Annual Report
ARCOM – Audit Risk and Performance Committee
CAE – Chief Audit Executive
CLLR - Councillor
COGTA – Department of Corporative Governance and Traditional Affairs
DORA – Division of Revenue Act
EXCO – Executive Committee
FEED – Finance Economy and Enterprise Development
IA – Internal Audit
IDP – Integrated Development Plan
LGHS – Local Government and Human Settlement
MFMA – Municipal Finance Management Act
MM – Municipal Manager
MPAC – Municipal Public Accounts Committee
MSA – Municipal Structures Act
MSyA – Municipal Systems Act
NMMDM – Ngaka Modiri Molema District Municipality
NT – National Treasury
OAG – Office of the Auditor General
OR – Oversight Report
PMS – Performance Management System
PPAC – Provincial Public Accounts Committee
PT – Provincial Treasury
RMLM – Ramotshere Moiloa Local Municipality
SALGA – South Africa Local Government Association
SCM – Supply Chain Management
SDBIP – Service Delivery and Budget Implementation Plan
SLA – Service Level Agreement
ToR – Terms of Reference

3. DEFINITION

- Accounting Officer** – an official of the municipality appointed in terms of section 54A of the MSyA (the words will be used to refer to the, as well as have the same meaning as Municipal Manager).
- Administration** – the administrative branch of the Municipality
- Annual Report** – a report developed in terms of MSyA, section 46, and MFMA, section 121, and duly adopted by Council
- Auditor General** – the Auditor General of South Africa or a representative of the Auditor General duly delegated to do so.
- Chairperson** – the duly elected chairperson of a properly constituted committee of council.
- Committee** – a duly elected and constituted committee of Council.
- Community Services** – the Community Services Department of the Municipality.
- Constitution** – Constitution of the Republic of South Africa.
- Council** – The political (Legislative/Executive) branch of the Municipality.
- Councillor** – a duly elected councillor of the Municipality.
- Director/Senior Manager** – a municipal official appointed in terms of section 56 of the MSyA.
- Executive Committee** – a duly elected and constituted Executive Committee of the Municipality in terms section 43 of the Municipal Structures Act, No. 117 of 1998.
- LED** – the Municipal Planning and Development Department
- Manager** – a duly appointed Unit Manager of the Municipality.
- Mayor** – the duly elected political head of the Municipality.
- MPAC Administrator** – the MPAC support staff/official responsible for duties assigned to Administrator in the MPAC organogram.
- MPAC Manager** – the MPAC support staff/official responsible for duties assigned to the Manager in the MPAC organogram.
- MPAC Researcher** – the MPAC support staff/official responsible for duties assigned to the researcher in the MPAC organogram.
- MPAC Support Staff** – the MPAC administrative staff/officials responsible for duties assigned to MPAC Support Staff in the MPAC organogram.
- Municipal Manager** – an official of the municipality appointed in terms of 54A of the MSyA. (the word will be used to refer to the, as well as have the same meaning as Accounting Officer).
- Municipality** – Ramotshere Moiloa Local Municipality, its Council and Administration.

Official – a duly appointed employee of the municipality

Portfolio Committee – a duly elected and constituted committee of council delegated to undertake oversight duties over a specific department of the Municipality.

Resolution – a decision of Council

Speaker – the duly elected chairperson of Council.

Technical Services – the Infrastructure Development and Technical Services Department of the Municipality

4. INTRODUCTION

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a)(b) and (c) of the Municipal Structures Act, 117 of 1998, to amongst others oversee the content of the annual report on behalf of council.

The 2009/2010 Annual Report was tabled in council on the 31 January 2011. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 "which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control".

The final step of reporting is for the municipality to consider the oversight report and adopt the annual report in light of the Findings and Recommendations contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC after consultation with members of the community and other stakeholders (such as receiving briefing from the Auditor General on the Audit Report).

5. MEMBERS OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

The Municipal Public Accounts Committee was established by the Council as a section 79 Committee (Municipal Structures Act, 117 of 1998) during the Council sitting of the 31st of August 2016, Item No: 01/08/2016

MPAC is composed as follows:



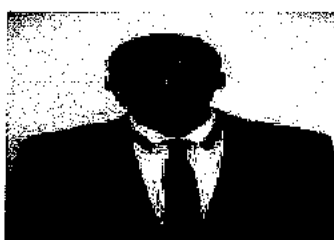
CLLR MANTHOKO
MPAC CHAIRPERSON



CLLR MORAKE



CLLR PULE



CLLR MADISA



CLLR MOROENG



CLLR MOILOA



CLLR MOLEFE



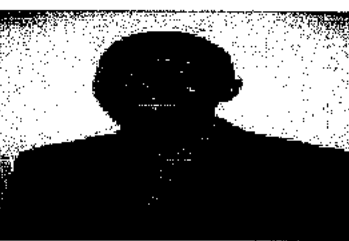
CLLR RANTWA



CLLR THEMBO

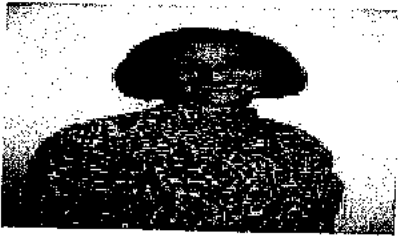


CLLR MOREBANTWA

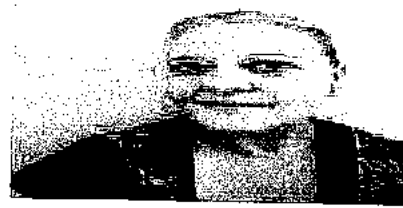


CLLR MOGOROSI

The following changes were made to the membership of the Committee:



CLLR SULIMAN WHO REPLACED CLLR RANTWA



CLLR VENTER WHO REPLACED CLLR MORAKE



CLLR PHETWE WHO REPLACED CLLR MADISA



CLLR NGWEYE WHO REPLACED CLLR MOGOROSI

SUPPORT STAFF TO THE COMMITTEE



KETUMILE SESWANE
MPAC MANAGER



PATRICK MOTHUSI
MPAC RESEARCHER



TEBOGO MOTSKOANE
MPAC ADMINISTARTOR

6. LEGISLATIVE FRAMEWORK

- a. The Annual Report is prepared in accordance with section 121 of the Municipal Finance Management Act, 56 of 2003 (MFMA) wherein it prescribes that:

121. Preparation and adoption of annual reports

- MFMA 121(1) – Every municipality and municipal entity must for each financial year prepare an annual report in accordance with this Chapter. The council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality and of any municipal entity under the municipality's sole or shared control in accordance with section 129.
- MFMA 121(2) – The purpose of an annual report is-
 - (a) to provide a record of the activities of the municipality or municipal entity during the financial year to which the report relates;
 - (b) to provide a report on performance against the budget of the municipality or municipal entity for the financial year; and
 - (c) to promote accountability to the local community for the decisions made throughout the year by the municipality or municipal entity.
- MFMA 121(3) – The Annual Report of a municipality must include-
 - (a) the annual financial statements of the municipality, and in addition, if section 122(2) applies, consolidated annual financial statements, as submitted to the Auditor-General for audit in terms of section 126(1);
 - (b) the Auditor-General's audit report in terms of section 126(3) on those financial statements;
 - (c) the annual performance report of the municipality prepared by the municipality in terms of section 46 of the Municipal Systems Act;
 - (d) the Auditor-General's audit report in terms of section 45(b) of the Municipal Systems Act;
 - (e) an assessment of the municipality's accounting officer of any arrears on municipal taxes and service charges;
 - (f) an assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17(3)(b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant year;
 - (g) particulars of any corrective action taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d);
 - (h) any explanation that may be necessary to clarify issues in connection with the financial statements;
 - (i) any information as determined by the municipality;
 - (j) any recommendations of the municipality's audit committee; and
 - (k) any other information as may be prescribed.

- b. The Annual Report of a municipality is tabled in the municipal council in accordance with section 127 of the Municipal Finance Management Act, 56 of 2003 (MFMA) wherein it prescribes that:

127. Submission and tabling of annual reports

- MFMA 127(2) – The mayor of a municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.
- MFMA 127(3) – If the mayor, for whatever reason, is unable to table in the council the annual report of the municipality, or the annual report of any municipal entity under the municipality's sole or shared control, within seven months after the end of the financial year to which the report relates, the mayor must-
 - (a) promptly submit to the council a written explanation referred to in section 133(1)(a) setting out the reasons for the delay, together with any components of the annual report listed in section 121(3) or (4) that are ready; and
 - (b) submit to the council the outstanding annual report or the outstanding components of the annual report as soon as may be possible.
- MFMA 127(5) – Immediately after an annual report is tabled in the council in terms of subsection (2), the accounting of the municipality must-
 - (a) in accordance with section 21A of the Municipal Systems Act-
 - (i) make public the annual report; and
 - (ii) invite the local community to submit representations in connection with the annual report; and
 - (a) submit the annual report to the Auditor-General, the relevant provincial treasury and the provincial department responsible for local government in the province.
- MFMA 127(6) – Subsection (5), with necessary modifications as the context may require, is also applicable if only components of the annual report are tabled in terms of subsection (3).

- c. The Oversight Report is prepared and tabled in the council in accordance with section 129 of the Municipal Finance Management Act, No 53 of 2006 (MFMA) wherein it prescribes that:

129. Oversight reports on annual reports

- MFMA 129(1) – the council of a municipality must consider the annual report of the municipality and any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report, which must include a statement whether the council-
 - (a) has approved the annual report with or without reservations;

- (b) has rejected the annual report;
 - (c) has referred the annual report back for revisions of those components that can be revised.
- MFMA 129(2) – the accounting officer must-
 - (a) attend council and council committee meetings where the annual report is discussed, for the purpose of responding to questions concerning the report; and
 - (b) submit copies of the minutes of those meetings to the Auditor-General, the relevant provincial treasury and the provincial department responsible for local government in the province.
- MFMA 129(3) – the accounting officer must in accordance with section 21A of the Municipal Systems Act make public an oversight report referred to in subsection (1) within seven days of its adoption.
- MFMA 129(6) – this section, with necessary modifications as the context may require, is also applicable if only components of the annual report were tabled in terms of section 127(3).

7. CHAIRPERSON'S FOREWORD

There is still much to do to reach our goals and new challenges have arisen: Creation of decent work and sustainable livelihood.

Ramotshere Moiloa Local Municipality is the voice of the people. Despite resource constraints, this report demonstrates that RMLM made considerable progress on the municipal activities during the period under review.

It is our responsibility as the municipality to ensure that the administrative arm of Ramotshere Moiloa Local Municipality adheres to the principles of good corporate governance

Despite various challenges, the municipal capacity progress has been made in building a unitary organised local government with stronger strategic alignment and robust working relationship between the national and provincial political and administrative structure.

Our challenges can be effectively addressed only if we continue to build partnership that includes all sphere of government, organs of civil society and communities.

I take this opportunity to thank the administrative for its support and all the employees for the many ways they have added value to the work of the municipality.



Cllr Koagile Isaac Manthoko

MPAC CHAIRPERSON

8. OVERSIGHT PROCESS PLAN

a. 2009/2010 OVERSIGHT PROCESS PLAN

PURPOSE

The following activities will be conducted by MPAC with the purpose and intention of successfully fulfilling the oversight mandate of MPAC.

ROLE PLAYERS	PURPOSE	COMPLIANCE	VENUE	TIME	DATE
MPAC members and support staff	To consider the contents of the 2009/2010 annual report	MFMA section 129 Guidelines for the Establishment of MPACs, MFMA Circulars 11, 32 & 63	Mayoral Boardroom	10H00 am	09/06/2017
MPAC meeting with municipal management	To address MPAC findings on the 2009/2010 annual report	MFMA sections 129(2) & 130(1) Guidelines for the establishment of MPACs, MFMA CIRCULARS 11, 32 & 63	Council Chamber	12H00 am	15/06/2017
Public consultative meetings on the 2008/2009 annual reports	To get representations from the community and other key stakeholders	MFMA sections 127 & 130 Guidelines for the Establishment of MPACs, MFMA Circulars 11, 32 & 63			
Cluster No: 01 Motswedi Hall Wards 01,02,03,04,05 & 06			Motswedi Community Hall	10H00 am	19/06/2017
CLUSTER NO: 02 Lehurutshe Civic Centre			Lehurutshe Civic Centre	10:00 AM	21/06/2017

Wards 07,08,12,13,16,17 & 18 Cluster No: 3						23/06/2017
Dinokana Community Hall					Dinokana Community Hall	10:00 AM
Wards 09,10,11,14 & 15					Rustenburg	10H00
MPAC members and support staff	Consolidation of the oversight reports	MFMA section 129(1)				26 - 30/06/2017
Council meeting	Tabling of the oversights report in council	MFMA section 129(1)			Council Chamber	10H00
						TBC

9. COUNCIL RESOLUTION ON THE 2009/2010 ANNUAL REPORT

- a. The Council having fully considered the 2009/2010 Annual Report of the municipality and representations thereon, adopts the oversight report; and
- b. The council adopts the annual report with reservations in terms of section 129(1)(a) of the Municipal Finance Management Act, 56 of 2003 as included in the comments in pages 15 to 20 of the oversight report

10. COMMENTS ON THE 2009/2010 ANNUAL REPORT

10.1. CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT	YES/NO	ANNUAL REPORT PAGE NO.	IMPAC COMMENTS
a) Annual Financial Statement of the municipality	yes	141	
b) AG's report on the financial statements	yes	197	
c) Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.			
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes	197	
e) An assessment by the Accounting officer of any arrears on municipal taxes and services			
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.			
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes		
h) Any explanation that maybe necessary to clarify issues in connection with the financial statement			
i) Any information as determined by the municipality			
j) Any recommendations of the municipal's audit committee	YES	Chapter 7	
k) Any other information as may be prescribed			

10.2. PUBLIC PARTICIPATION

LEGISLATIVE REQUIREMENT	COMPLIANCE	RESPONSE	RECOMMENDED CORRECTIVE ACTION
Sections 127 & 130 of the MFMA	1. Was the public invited to the council sitting where the annual report was considered?	1. No	1. Management must put measures in place to comply with sections 127(5)(a)(i) of the MFMA
	2. Did the Accounting Officer make public the annual report?	2. No	2. Management must put measures in place to comply with section 127(5)(a)(i) of the MFMA
	3. Was the annual report submitted to the AG; PT and DLG&TA?	3. No	3. Management put measures in place to comply with section 127(5)(b) of the MFMA
	4. Was the community invited to make representations in connection with the annual report?	4. No	4. Management must put measures in place to comply with sections 127(5)(a)(i) 130(1)(a) & (b) of the MFMA

10.3. COMMUNITY REPRESENTATIONS ON THE ANNUAL REPORTS.

- a) *Municipalities often get disclaimers due to lack of service delivery to the community and that councillors do not play their role of oversight.*
- b) *The voice of the youth is silent in terms of the budget of the municipality.*
- c) *What actions have the municipality taken to avoid financial losses incurred?*
- d) *The money that has been mismanaged as per the audit report could have been used for the empowerment of the youth.*
- e) *How will the municipality address the issue of non-disclosure of commitments that they have made?*
- f) *Where in Mosweu are the high mass lights located?*
- g) *Why is that key positions in the municipality are being held by individuals in the acting capacity?*
- h) *Why can't the municipality reinvest in existing start-up project that has potential for growth rather than putting that monies in new projects that will ultimately fold?*
- i) *How did the municipality accumulate the R18m of unauthorised expenditure?*
- j) *How does Eskom assist the municipality with regards to material loss relating to electricity?*

10.4. SUMMARY OF FINDINGS AND RECOMMENDATIONS ON THE 2009/2010 ANNUAL REPORT

Auditor General's Report, Paragraph 13: Revenue

a) Finding:

Management did not prevent material losses as required by section 62(1)(d) of the Municipal Finance Management Act.

Recommendation:

That management put measures in place to prevent material losses in terms of section 62(1)(d) of the Municipal Finance Management Act.

Auditor General's Report, Paragraph 16: Irregular expenditure

b) Finding:

Management did not address irregular expenditure as required by sections 32, 62, 171, 172 and 173 of the Municipal Finance Management Act

Recommendation:

Management must address irregular expenditure as required by the Municipal Finance Management Act.

Auditor General's Report, Paragraph 21 – 24: Performance Information

c) Finding:

Management did not submit performance information with appropriate sufficient audit evidence to internal audit in terms of section 45 and Regulation 14 of the Municipal Systems Act to enable internal audit to assess the functionality of the municipality's performance management system and the compliance thereof with Chapter 6 of the Municipal Systems Act.

Recommendation:

That performance information with appropriate sufficient audit evidence must be submitted to internal audit on a quarterly basis as required by the Municipal Systems Act.

d) Finding:

Management did not report performance information that is valid, accurate, reliable and complete and can be supported by relevant and appropriate sufficient audit evidence.

Recommendation:

Management must take corrective actions to ensure that reported performance information is valid, accurate, reliable and complete and can be supported by relevant and appropriate sufficient audit evidence.

Auditor General's Report, Paragraph 25 – 28: Compliance with applicable legislation

e) Finding:

The Accounting Officer did not prevent the occurrence of unauthorized, irregular or fruitless and wasteful expenditure and other losses as required by section 62(1)(d) of the Municipal Finance Management Act.

Recommendation:

Management must put control measures in place to prevent the occurrence of unauthorised, irregular or fruitless and wasteful expenditure and other losses as required by the Municipal Finance Management Act.

f) Finding:

Management did not ensure that goods and services are not procured and payments are not made to any service provider without a signed contract in line with section 116(1)(a) of the Municipal Finance Management Act.

Recommendation:

Management must take corrective steps to ensure compliance with section 116(1)(a) of the Municipal Finance Management Act.

g) Finding:

Management did not pay creditors within 30 days of receipt of an invoice in compliance with section 65(2)(e) of the Municipal Finance Management Act.

Recommendation:

Management must put measures in place to ensure that creditors are paid within 30 days of receipt of an invoice as required by the Municipal Finance Management Act.

Auditor General's Report, Paragraph 32: Internal Control

h) Finding:

The Executive and Council did not ensure the achievement of effective, accurate and complete reporting of financial and performance information and improved levels of control over compliance with applicable legislation.

Recommendation:

The Executive and Council must ensure that financial and performance information reported is accurate through submission of such information to the Audit Committee in terms of section 166(2)(a)(iv)(v),(vii) and (b) of the Municipal Finance Management Act before submission for audit by the Auditor General.

i) Finding:

Management did not ensure that information in the financial statements and the predetermined objectives is reliable and free of material errors or misstatements before submission for audit to avoid the need for material amendments during audit.

Recommendation:

Management must ensure that financial and performance information reported is accurate and free of material errors and misstatements through submission of such information to Internal Audit in terms of section 165(2)(iii) and (v) of the Municipal Finance Management Act as well as section 45 and Regulation 14 of the Municipal Systems Act for preliminary audit and to the Audit Committee in terms of section 166(2)(a)(iv)(v),(vii) and (b) of the Municipal Finance Management Act before submission for audit by the Auditor General.

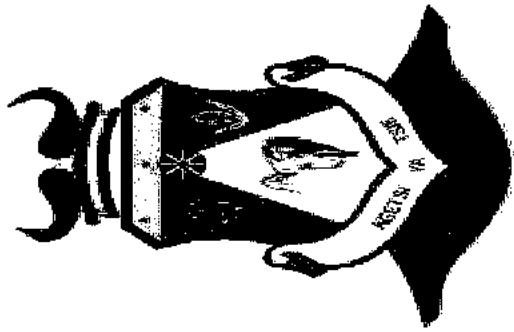
11. REFERENCES

In compiling the oversight report on the 2009/2010 annual report, the Municipal Public Accounts Committee consulted the following sources:

- a. Municipal Finance Management Act, 53 of 2006.
- b. The Municipal Systems Act, 32 of 2000.
- c. The Municipal Structures Act, 117 Of 1998.
- d. The 2009-2010 annual report.
- e. MFMA Circular 11, 32 and 63
- f. Guidelines for the establishment of MPACs.
- g. Inputs from the Audit Committee.
- h. Inputs from the Department of Local Government and Human Settlements – Municipal Finance Support.
- i. Responses from management to MPAC questions.
- j. Inputs from members of the community.

12. Annexures

- 12.1.** Tabling of the 2009-2010 Annual Report
- 12.2.** MPAC meeting of the 02nd of June 2017
- 12.3.** MPAC Questions and Management Responses
- 12.4.** Public Notices of MPAC meetings
- 12.5.** Oversight Public Participation meeting of the 19th of June 2017
- 12.6.** Oversight Public Participation meeting of the 21th of June 2017
- 12.7.** Oversight Public Participation meeting of the 23th of June 2017
- 12.8.** MPAC meeting with management on the 24th July 2017



ANNEXTURE 1

TABLING OF THE ANNUAL REPORT

COUNCIL MEETING HELD ON 31ST JANUARY 2011

SUBJECT
TO BE FINALISED
FOR THE INFORMATION
COUNCIL RESOLUTION

ITEM NO. 11/01/2011

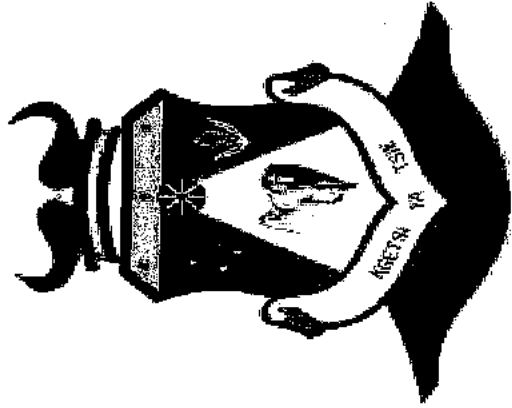
REPORT: MUNICIPAL MANAGER

SUBJECT: SUBMISSION AND TABLING OF ANNUAL REPORT 2009/2010

- Council noted the draft annual report 2009/2010 and mid year performance report 2010/2011.
- That all administrative process be followed.

ANNEXTURE 2

**MINUTES MPAC MEETING TO
PERUSE THE ANNUAL REPORT**





**RAMOTSHERE MOILOA LOCAL MUNICIPALITY
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

**NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL
PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING AN ORDINARY
COMMITTEE MEETING ON THE 02ND OF JUNE 2017 AT THE COUNCIL
SUPPORT BOARDROOM AT 10H00 AM**

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE CHAIRPERSON
4. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE MEMBERS
5. APPROVAL OF MINUTES FROM THE PREVIOUS MEETING
6. MPAC RESOLUTIONS REGISTER

B. REPORTS:

7. 2008/2009 ANNUAL REPORT
8. 2009/2010 ANNUAL REPORT
9. 2010/2011 ANNUAL REPORT
10. OVERSIGHT PROCESS PLAN
11. ANNUAL WORK PLAN FOR THE 2017/2018 FINANCIAL YEAR
12. REPORT ON LED PROJECT SITE VISIT

C. ANNOUNCEMENTS

D. CLOSURE

HON. CLLR. K. I MANTHOKO


MPAC CHAIRPERSON

DATE:

THE MEETING WAS INITIALLY SCHEDULED FOR THE 17TH OF MAY BUT HAD TO BE POSTPONED DUE TO THE MEMORIAL SERVICE OF THE FORMER MAYOR. OTHER DATES HAD TO BE POSTPONED DUE THE FINALISATION OF THE IDP AND BUDGET.



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST

Tel : 018 – 642 1081 ext.296
Fax : 018 – 642 1175
Email: tebogomotsokoane@gmail.com

2865

MPAC OFFICE

**MINUTES OF THE MEETING OF MPAC HELD ON THE 02 JUNE 2017 IN THE
COUNCIL SUPPORT BOARDROOM**

1. OPENING & WELCOME

- i) The Chairperson opened the meeting and welcomed all present

2. APPLICATION FOR LEAVE OF ABSENCE

- i) Cllr Morebantwa

NAME OF THE COUNCILLOR	DATE OF THE MEETING	DATE OF THE MEETING	DATE OF THE MEETING	DATE OF THE MEETING
	23/02/2017	27/02/2017	06/04/2017	02/06/2016
CLLR K.I MANTHOKO	PRESENT	PRESENT	PRESENT	PRESENT
CLLR O.C MOILOA	ABSENT	PRESENT	APOLOGY	PRESENT
CLLR N.T MOROENG	ABSENT	PRESENT	PRESENT	PRESENT
CLLR T. MOREBANTWA	ABSENT	APOLOGY	PRESENT	APOLOGY
CLLR J.G PULE	PRESENT	ABSENT	PRESENT	PRESENT
CLLR U.R MORAKE	PRESENT	PRESENT	PRESENT	PRESENT
CLLR S.S THEMBO	PRESENT	PRESENT	APOLOGY	PRESENT
CLLR P.R MOGOROSI	ABSENT	ABSENT	ABSENT	PRESENT
CLLR P.J MOLEFE	APOLOGY	PRESENT	PRESENT	PRESENT
CLLR K.P MADISA	PRESENT	PRESENT	APOLOGY	PRESENT
CLLR S. RANTWA	ABSENT	PRESENT	PRESENT	PRESENT

3. PROPOSAL OF CONDOLENCES BY THE MEMBERS

- i) None

4. MINUTES OF THE PREVIOUS MEETING

- i) Members adopted the minutes

5. PROGRESS ON THE IMPLEMENTATION OF MPAC RESOLUTIONS

5.1 MATTERS ARISING FROM THE RESOLUTION REGISTER

5.1.1 Tools of trade and MPAC support staff structure

- a) MM together with the MPAC Manager to consult the current budget with regards to procurement of tools of trade and if there is no money available they can be budgeted for the next financial year
- b) MPAC members to agree on which positions can be prioritized

6. MPAC OVERSIGHT PROCESS PLAN

- a) The report was adopted with corrections
- b) MM indicated that the 2014/2015 Annual Report should not form part of the oversight process as it is not yet finalised

7. PERUSAL OF 2008/2009 ANNUAL REPORT

- a) Members approved the questions

8. PERUSAL OF 2009/2010 ANNUAL REPORT

- a) Members approved the questions

9. PERUSAL OF 2010/2011 ANNUAL REPORT

- b) Members approved the questions

10. REPORT ON LED PROJECT SITE VISITS

- i) After the meeting interacted with the report the LED Director presented their response on the report by MPAC

11. CLOSURE

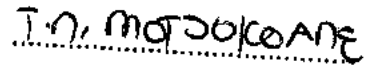
The chairperson adjourned the meeting at 13H50

CLLR K.I MANTHOKO



.....
MPAC CHAIRPERSON

TEBOGO MOTSOAKOANE



.....
MPAC ADMINISTRATOR

DATE:



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
 C/o President & Coetzee Street
 ZEERUST
 2865

Tel : 018 – 642 1081 ext.296
 Fax : 018 – 642 1175
 Email: tebogomotsokoane@gmail.com

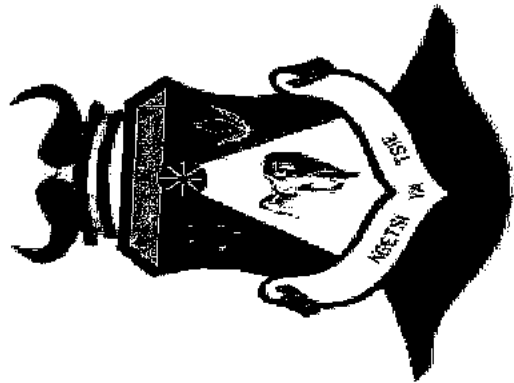
OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

ATTENDANCE REGISTER FOR MPAC MEETING

DATE: 02 JUNE 2017

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CLLR K.I MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CLLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLLR N.T MOROENG	MPAC MEMBER	073 364 6341	
4. CLLR P.R MOGOROSI	MPAC MEMBER	073 505 3653	
5. CLLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLLR U.R MORAKE	MPAC MEMBER	083 994 1746	
7. CLLR O.C MOILOA	MPAC MEMBER	060 957 5152	
8. CLLR S.S THEMBO	MPAC MEMBER	073 420 8381	



ANNEXTURE 3
MPAC QUESTIONS AND
MANAGEMENT RESPONSES ON THE
ANNUAL REPORT



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
ext.202

Tel : 018 – 642 1081

C/o President & Coetzee Street
ZEERUST
2865

Fax : 018 – 642 1175
temogo.thebe@ramotshere.gov.za

OFFICE OF THE MUNICIPAL MANAGER

14 JUNE 2017

MPAC RESPONSES

QUESTIONS AND ANSWERS - 2010 / 2011 ANNUAL REPORT

QUESTION 1

1.1 What steps have management taken to ensure that sufficient appropriate audit evidence is availed during the audit of trade and other receivable, that debtors / creditors are correctly classified and that journal entries are supported.

ANSWER

- All finance related documents are now being saved both electronically and in hard copies. The RFIs will be co-ordinated by the Internal Audit Unit. They will also review all the supporting documents and responses submitted to the AGSA.
- Weekly Audit Steering Committee Meetings will be used to evaluate the responses to RFIs and the MM will intervene well in time.
- The internal control mechanisms have been strengthened. All lead schedules and supporting documents (whole audit file and AFS) will be reviewed by the CFO, IA, ARCOM and PT. For these to be effective there should be sufficient time for reviews and corrections, therefore final draft of AFS is to be submitted by 31 July.

- Ideally interim audit would assist we regard to test the RMLMs readiness for audit and ability to address previous year' qualification matters.
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- Reconciliation of all key ledger accounts and sub-ledger accounts are being prepared and reviewed.

QUESTION 4

4.1 What steps have management taken to ensure that there is sufficient appropriate audit evidence to substantiate the completeness, accuracy, occurrence and classification of irregular expenditure?

ANSWER

- UIF register is updated on monthly basis.
- At year end all payments vouchers are to be reviewed to ensure that no UIF has been missed.
- The UIF register is submitted to council on monthly basis.
- The internal control mechanisms have been strengthened. All lead schedules and supporting documents (whole audit file and AFS) will be reviewed by the CFO, IA, ARCOM and PT. For these to be effective there should be sufficient

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- Reconciliation of all key ledger accounts and sub-ledger accounts are being prepared and reviewed.

QUESTION 6

6.1 What processes have management developed and implemented to ensure that there is sufficient appropriate audit evidence to substantiate the occurrence, accuracy, classification of general expenditure?

ANSWER

- All finance related documents are now being saved both electronically and in hard copies. The RFIs will be co-ordinated by the Internal Audit Unit. They will also review all the supporting documents and responses submitted to the AGSA.
- Ideally interim audit would assist we regard to test the RMLMs readiness for audit and ability to address previous year' qualification matters.
- The internal control mechanisms have been strengthened. All lead schedules and supporting documents (whole audit file and AFS) will be reviewed by the CFO, IA, ARCOM and PT. For these to be effective there should be sufficient

- 7.2. After setting performance, these are taken to the Department of Local Government for assessment, also for SMART Principles.
- 7.3. After setting performance, these are taken to the Department of Local Government for assessment, also for SMART Principles.
- 7.4. Prior to submitting reported indicators, the accompanying POE is tested against what is reported. Internal Audit Unit also does the verification of submitted information.
- 7.5. Prior to submitting reported indicators, the accompanying POE is tested against what is reported. Internal Audit Unit also does their Audit on Performance Information.

QUESTION 8

- 8.1 What corrective processes have management developed and implemented to ensure that submitted financial statements are prepared in accordance with section 122 of the Municipal Finance Management Act and are free of material errors and misstatements to avoid the need for amendments during audit?
- 8.2 What measures have the Accounting Officer taken to ensure that the annual financial statements are submitted for audit within the prescribed timeframe in accordance with section 126 (1) of the Municipal Finance Management Act?
- 8.3 Have Management developed mechanisms for submitting performance information and appropriate sufficient audit evidence to substantiate reported performance information to internal audit for auditing in accordance with section 45 and regulation 14 of the Municipal Systems Act ?
- 8.4 What corrective actions have management taken to ensure that goods and services are procured without obtaining written price quotations from at least three different prospective providers as required by Supply Chain Management regulation 17 (a) and (c) ?

ARCOM and PT. For these to be effective there should be sufficient time for reviews and corrections, therefore final draft of AFS is to be submitted by 31 July.

8.2. The year-end programme has been developed.
The Service provider is appointed in time.

Ideally interim audit would assist we regard to test the RMLMs readiness for audit and ability to address previous year' qualification matters.

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8.4. -8.7 The internal control environment has been strengthened. The SCM policy and its regulations are being implemented to the fullest, where there are challenges, a deviation is sought after proper authorisation(s) has/have been granted.

CSD report is required for all purchases, thus ensuring that persons in the employ of the state do not get any work from RMLM.

8.8.

Treasury regulations does not apply to MFMA, only applies to PFMA.

1.2 Application

1.2.1 These Treasury Regulations apply –

- (a) to all departments, but only to the extent as indicated in regulations 1 to 24 and 26;
- (b) to all constitutional institutions, but only to the extent as indicated in regulations 1 to 22;
- (c) to all public entities listed in Schedule 2, but only to the extent as indicated in paragraph 6.1.2 and regulations 24, 25, 27 to 29 and 31 to 33;
- (d) to all public entities listed in Schedules 3A and 3C, but only to the extent as

QUESTIONS -ANSWERS 2008 / 2009 ANNUAL REPORT

QUESTION 1

1.1 What steps have management taken to ensure the completeness, existence, classification, rights and obligations and disclosures of opening balances of debtors included in the balance sheet and notes to the financial statements?

ANSWER

- Prior year error adjustments are being prepared, disclosed and posted in the accounting system.

QUESTION 2

2.1 What measures have management put in place to comply with the requirements of section 32(1) of the Property Rates Act?

ANSWER

- New roll was compiled and became effective from 1 July 2013

QUESTION 3

3.1 Has Management developed, implemented and monitored a process to submit a report for each contract awarded above R100 000.00 to the National Treasury as required by MFMA Circular 34?

3.2 What corrective measures have management put in place to ensure that suppliers are paid within 30 days after they submit an invoice in line with section 65(2)(c) of the Municipal Finance Management Act?

- 3.3. There is an MFMA calendar in the office of the Mayor and that of the MM and other senior managers, therefore no reason for non-compliance, unless there is an extra ordinary reason for such.
- 3.4. The internal control environment has been strengthened. All the policies are being implemented to the fullest, where there are challenges, proper motivations and deviation are sought after proper authorisation(s) has/have been granted.
- 3.5. The internal control environment has been strengthened. All the policies are being implemented to the fullest, where there are challenges, proper motivations and deviation are sought after proper authorisation(s) has/have been granted.
- 3.6. The internal control environment has been strengthened. All purchases are made subject to verification of budget availability. Continually the management report is pulled to monitor spending and possible short falls.
- 3.7. The Audit Improvement Plan/ Post Audit Action Plan is developed and executed. RiMLM continuously report to the PT on its implementation. The IA unit also audit it against the POE.

QUESTION 4

4.1 Has management developed a process of assigning clear responsibilities and monitoring over the internal control environment to ensure that internal controls are being adhered to and to root out causes of inefficiencies in the system of internal control are identified and eliminated in compliance with section 62 (1) (c) (i) of the Municipal Management Act?

ANSWER

- The internal control environment has been strengthened. All the policies are being implemented to the fullest, where there are challenges, proper motivations and deviation are sought after proper authorisation(s) has/have been granted.

QUESTION – ANSWERS 2009 / 2010 ANNUAL REPORT

QUESTION 1

- 1.1 What progress has been registered with regard to the case against a municipal official who was suspended for fraud and did the municipality recover any monies from the said official?
- 1.2 What control system and processes have management taken to ensure the early detection and prevention of fraudulent activities in the future?

ANSWER

- The internal control environment has been strengthened. All the policies are being implemented to the fullest, where there are challenges, proper motivations and deviation are sought after proper authorisation(s) has/have been granted.
- The Compliance Manager position is vacant however, there is a warm body performing its functions.
- The Risk Manager post is vacant and no one is acting, therefore a high risk still prevails.

QUESTION 2

- 2.1 What procedures have management developed to prevent material losses emanating from inaccurate billing or disputes with ratepayers?

ANSWER

- New valuation roll was produced. It is been effective since 2013. There are still queries but they are very minimal. Serious once are attended to during the SV process

QUESTION 3

- 3.1 What progress did the Municipality register in dealing with irregular expenditure as required by section 32,62, 171, 172 and 173 of the Municipal Management Act?

QUESTION 5

- 5.1 What control measure have the Accounting Officer developed and implemented to prevent the occurrence of unauthorised, irregular or fruitless and wasteful expenditure and other losses as required by section 62(1) (d) of the Municipal System Act ?
- 5.2 What control measures have been put in place to ensure that goods and services are not procured and payments are not made to any service provider without a signed contract in line with section 116(1)(a) of the Municipal Management Act?
- 5.3 What corrective steps have management taken to ensure that creditors were paid within 30 days of receipt of an invoice in compliance with section 65(2) € of the Municipal Management Act ?

ANSWER

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P.O. Box 92, Zeerust
ext.202
C/o President & Coetzee Street
ZEERUST
2865

Tel : 018 - 642 1081

Fax : 018 - 6421175
temoco.thebe@ramotshere.gov.za

OFFICE OF THE MUNICIPAL MANAGER

14 JUNE 2017

MPAC RESPONSES

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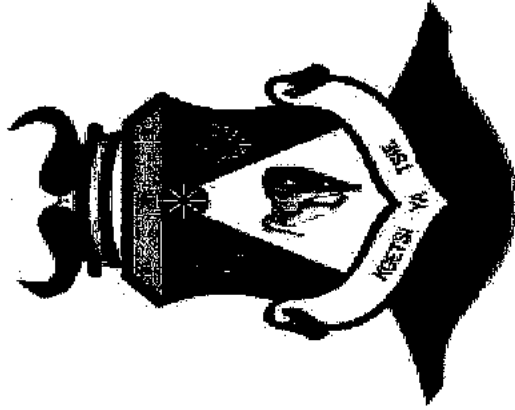
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ANNEXTURE 4

**PUBLIC NOTICES TO MPAC
MEETING WHERE ANNUAL REPORT
WAS DISCUSSED**



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST
2865

Tel : 018 - 642 1081 ext.202
Fax : 018 - 642 2618/ 018 642 1175
Email : temogo.thebe@ramotshere.gov.za

OFFICE OF THE MUNICIPAL MANAGER

Public Notice

Notice is hereby given in terms of Section 130(1) (a) and (b) of the Municipal Finance Management Act 56 of 2003 that MFMA that the Council meeting must be opened to the public and certain public officials: The meeting of Municipal council at which an Annual Report is to be discussed or at which decisions concerning the annual report are to be taken, must be open to the public and any organs of state, and a reasonable time must be allowed.

Given the above, the Municipal Public Accounts Committee will engage with the Administration to address findings by MPAC on the 2008/2009, 2009/2010, 2010/2011 and 2015/2016 Annual Report as follows:

Date : 15 June 2017

Venue: Municipal Chambers.

Time : 10H00

Members of the community are invited to attend the meeting.


Mr. O A Monchusi
Acting Municipal Manager

Date: 12/06/2017



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P.O. Box 92, Zeerust
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Given the above, the Municipal Public Accounts Committee will engage with the communities to source inputs on the 2008/2009, 2009/2010, 2010/2011 and 2015/2016 Annual Report as follows:

Date	Time	Venue
19 June 2017	10H00	Motswedi Community Hall
21 June 2017	10H00	Lehurutshe Civic Center
23 June 2017	10H00	Dinokana Tribal Hall

Members of the communities are invited to attend


Mr. O A Monchusi
Acting Municipal Manager

Date: 12/06/2017



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Given the above, the Municipal Public Accounts Committee will engage with the Administration to address findings by MPAC on the 2008/2009, 2009/2010, 2010/2011 and 2015/2016 Annual Report as follows:

Date : 24 July 2017

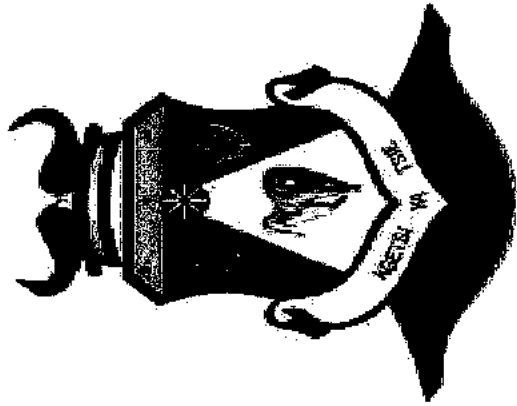
Venue: Municipal Chambers.

Time : 12H00

Members of the community are invited to attend the meeting.

Ms Ml Matthews
Acting Municipal Manager

Date: 21.07.17



ANNEXTURE 5
MINUTES OF PUBLIC
CONSULTATIVE MEETING HELD ON
THE 19TH JUNE 2017



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
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ZEERUST
2865

Tel : 018 – 642 1081 ext.296
Fax : 018 – 642 1175
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MPAC OFFICE

MINUTES FOR THE PUBLIC CONSULTATIVE MEETING HELD ON THE 19 JUNE 2017

**PURPOSE: TO SOURCE COMMUNITY INPUTS ON THE 2008/2009,
2009/2010, 2010/2011 AND 2015/2016 ANNUAL REPORTS**

1. OPENING

The meeting opened with a prayer by Cllr O. C Moiloa

2. WELCOME

Ward committee member of ward 04 welcomed all on behalf of the ward councillor Cllr B. Mooketsi

3. INTRODUCTION OF GUESTS

Cllr S.F Ngweye introduced guests as they only comprised of MPAC members and the Communication Officer

4. PURPOSE OF THE DAY

Cllr N.T Moroeng outlined the purpose of the meeting as follows:

For the municipal administration to present their performance for the financial years in question and for the community to familiarise themselves with the reports and make their inputs.

5. PRESENTATION OF THE ANNUAL REPORTS

The 2008/2009, 2009/2010, 2010/2011 AND 2015/2016 Annual Reports were not presented due to the fact that there was no one from the side of management to present the reports

However the programme Director afforded communities members to make their comments on the reports but no one took that opportunity.

Encouraged members to make written representations to the municipality through the office of the Accounting Officer.

6. CLOSURE

The meeting closed with a singing of the national anthem

11. CLOSURE : NATIONAL ANTHEM
RAMOTSHERE MOILOA LOCAL MUNICIPALITY



Box 92, Zeerustl.km
C/o President & Coetsee Street
ZEERUST
2865

Tel : 018 – 642 1081 ext.296
Fax : 018 – 642 117
Email : tebogomotsokoane@gmail.com

PROGRAMME FOR PUBLIC CONSULTATIVE MEETING

**PURPOSE: TO GET COMMUNITY INPUTS ON THE 2008/2009, 2009/2010,
2010/2011 AND 2015/2016 ANNUAL REPORTS**

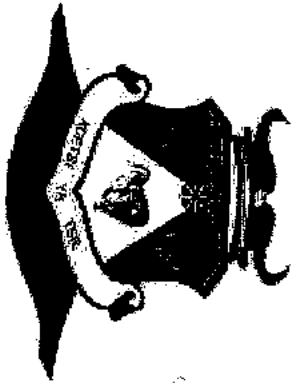
VENUE: MOTSWEDI COMMUNITY

DATE: 19 JUNE 2017

TIME: 10H00

PROGRAMME DIRECTOR: CLLR O.C MOILOA

1. OPENING : CLLR B. PINE
2. WELCOME : THE MOTSWEDI CHIEFTANCY
3. HIV AND AIDS REFLECTION : MOTSWEDI HOME BASE CARE
4. PURPOSE OF THE MEETING : CLLR K.I MANTHOKO
5. PRESENTATION 2008/2009 ANNUAL REPORT: MR TIRO SELEKA
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
6. PRESENTATION OF THE 2009/2010 ANNUAL REPORT: MR TIRO SELEKA
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSES BY MUNICIPAL ADMINISTRATION
7. PRESENTATION OF THE 2010/2011 ANNUAL REPORT: MR TIRO SELEKA
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
8. PRESENTATION OF THE 2015/2016 ANNUAL REPORT: MR TIRO SELEKA
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
9. ANNOUNCEMENTS : CLLR G PULE
10. VOTE OF THANKS : HON MAYOR K MOTHOAGAE



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OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

COMMUNITY CONSULTATIVE MEETING OVER 2008/2009, 2009/2010, 2010/2011 AND 2015/2016
ANNUAL REPORTS

DATE: 19 JUNE 2017 2017

VENUE: MOTSWEDI COMMUNITY HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CLR K.I MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLR N.T MOROENG	MPAC MEMBER	073 364 6341	<i>N. Moroeng</i>
4. CLR I. SULIMAN	MPAC MEMBER	072 548 8810	<i>I. Suliman</i>
5. CLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLR K. VENTER	MPAC MEMBER	073 2003 307	


















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NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
TEBOHO PULE	LOBATHA ward 05	0735092475	T. Pule
A. DITIBANE	LOBATHA ward 05	063 049 41693	A. Ditibane
Joyce Mogaipi	LOBATHA ward 05	0760248589	J. Mogaipi
Pinky SOPHANG	LOBATHA ward 05	078 2070542	P. Sophang
B.E Kgosiwane	LOBATHA Ward 05	081 81 54172	B. Kgosiwane

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Soganesi Kolobatonu	Ward 5	0710522481	
Beauty Masimake	" OS.	076 614 7288	
Ishehanyane Tsholopulo	Ward 2	064 2017374	
Moswame Tshumeleng	Ward 2	083 540 5125	
OTBOADI BOPANG	Ward 2	076 0710904	
Moswame Fetsoang	Ward 2	0717292597	
Shieky Modwanele	Ward 02	0711199269	
Betha Tshoanyane	Ward 02	0110254866	
Rebecca Molekethu	Ward 6	078 2771575	
RAY TSHOLOPULO	Ward 2	07864666043	
LEKABA OTHUSITSE	WARD 2	0731658575	
Thabe Boitumelo	Ward 6		
Senna Mokwena	Ward 6		
Molele Lesego	Ward 6		
Seruno Boitumelo	Ward 6		

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
David Malope	LOBATLA Ward 3	073 2378390	<i>D Malope</i>
Madona Ishenoi	Ward 3	063 5727779	<i>M Madona</i>
Boitshupo Rute	LOBATLA Ward 3	0786350670	<i>Rute</i>
Sally mabele	11 11	078 3992990	<i>Sally</i>
Kayella Mabeli	Lyopane Ward 06	073 3678422	<i>K Mabeli</i>
Godfrey TUDU	community member	073 2691762	<i>G Tudu</i>
ETHELIEL TSHALO	community member	073 418 2171	<i>E Tshalo</i>
Johnson Sinyoga	WARD 02 member	073 513 8609	<i>J Sinyoga</i>
Kenelelo Moxane	Ward 04 Ward Committee	072 9926637	<i>K Moxane</i>
Mosomi Moleque	Ward 2 Committee	078 79358	<i>M Moleque</i>
Boitshupo Kwenya	Ward 4	072 358007	<i>B Kwenya</i>
R Moxane	Community member	075 622 35	<i>R Moxane</i>
Mrs B. J	National Com. 04	0833512335	<i>B J</i>



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DATE: 19 JUNE 2017 2017

VENUE: MOTSWEDI COMMUNITY HALL
 TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Sydney Madlungu	Board Committee Member	078 056 7479	<i>[Signature]</i>
Sheziiso Mofosi	Committee Member	073 146 44210	<i>[Signature]</i>
Barick Mmamorona	Ad Hoc Committee	0780578351	<i>[Signature]</i>
Kabolo Moreeng	Ward Council	013 438 4091	<i>[Signature]</i>

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Sejane Keikhetse	Ward 4	073 526 8103	<i>Sejane</i>
Keelane Molefi	Ward 4		<i>Keelane</i>
Zakhele Mkhomo	Ward 4	060 586 7246	<i>Zakhele</i>
Debona Tsibogo	Ward Committee Member	078 212 4494	<i>Debona</i>
Mamogona Lesaka	Ward 3	073 915 8072	<i>Mamogona</i>
Thusa Isere	Ward 3	071 000 5334	<i>Thusa</i>
Keelibe Bereci	Ward 6	078 368 0007	<i>Keelibe</i>
Yulu Senegele	Ward 6	060 3 890 7789	<i>Yulu</i>
Portia Mqomoti	Ward 2	078 6599 039	<i>Portia</i>
B.S. Mofokane	Ward 2	052 689 1841	<i>B.S. Mofokane</i>
M.C. Mavosi	Ward 02	023 435 8137	<i>M.C. Mavosi</i>
S. Molefi	Ward 02	081 0579 590	<i>S. Molefi</i>
K. Segagato	Ward 03	043 83 2435	<i>K. Segagato</i>
OTHEPENY MOTHONGAE	Ward 4	078 699 1700	<i>OTHEPENY</i>
Motshabi Kadi	Ward 4	078/545/86	<i>Motshabi</i>



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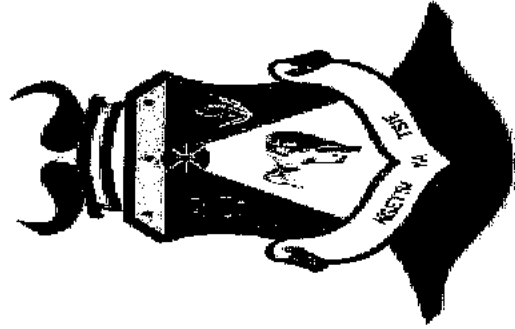
VENUE: MOTSWEDI COMMUNITY HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Bertumero Moya	Com. MEMBER	0764413322	
Molefi, Robano	Com. Member	08376824567	
Kemaiso Seseane	Com. MEMBER	0783137020	
Mphahlele Sontse	Com. MEMBER	0761754576	
Keneilwe Mote	Com. Member	07367592	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
BOUCE SAPHLEWE	COMMUNITY MEMBER	08 10053971	BOUCE SB
MABEBO MASHUBU	COMMUNITY MEMBER	078 985 7731	MABEBO
MORABI LEAH	COMMUNITY MEMBER	078 8258425	LEAH MORABI
DINAH MOLETS	COMMUNITY MEMBER	0638707358	DINAH MOLETS
OMPHTHEBE MOTISI	WARD COMMITTEE	0733327392	OMPHTHEBE
TIDIMAILO MOKGATHE	COMMUNITY MEMBER	0837450745	TIDIMAILO MOKGATHE
CHUSISILE MASHUBU	COMMUNITY MEMBER	0188892242	CHUSISILE MASHUBU
PATIENCE MASHUBU	COMMUNITY MEMBER	016 683 8452	PATIENCE MASHUBU
GAOUBALEWE MEBUS	WARD COMMITTEE	076 383 4088	GAOUBALEWE
NEOLISA JENNETTE	COMMUNITY MEMBER	011 9999136	NEOLISA JENNETTE
MORINGA MAMIKI	WARD COMMITTEE	083 484 4378	MORINGA MAMIKI
TSHEGOTISO MELANE	WARD COMMITTEE	0735354956	MELANE
KABENO MORABI	C.M.	013 54051662	KABENO MORABI
JENNETTE MASHUBU	WARD COMMITTEE	093 7389232	JENNETTE MASHUBU
BOITAMELO TOLO	Community Member	0603701348	BOITAMELO TOLO

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Sabitsa Passaga	Comm member	081 079 0818	A. Sabitsa
Delisa Kedebele	ward comm ward 11	011 021 1253	A. Sabitsa
LORATO BIKONE	Comm member ward 5	07110961269	A. Sabitsa
DINER MALAKANE	ward Comm ward 5	07340 82 904	D. Mafokane
Keanapetswe Mofhe	Ward Comm ward 5	0718097521	K. Mofhe
PATIENCE SEBOGOTSI	Ward Comm 05	0833664359	P. Mofhe
NEBOYANU SEMMA	wards committee 06	0118023900	P. Mofhe
Leaboa Kealebogo	Member (03)	0787654651	Leaboa
Medidi Jessego Fene	Member (03)	0650899 983	umedidi
Motogofua Mantlha	Member (03)	0603705861	M. Motogofua
Mogani Gaisemane	MEMBER/02	0757083542	Sic. Mogani
SEPHO, LESEGO	MEMBER (02)	0780699258	L. Sephu
Botumelo Jethuani	Member/02	0731680 860	B. Jethuani



ANNEXTURE 6

MINUTES OF PUBLIC

CONSULTATIVE MEETING HELD ON

THE 21st JUNE 2017



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

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MPAC OFFICE

MINUTES FOR THE PUBLIC CONSULTATIVE MEETING HELD ON THE 21 JUNE 2017

VENUE: LEHURUTSHE CIVIC CENTRE

TIME: 10H00

**PURPOSE: TO SOURCE COMMUNITY INPUTS ON THE 2008/2009,
2009/2010, 2010/2011 AND 2015/2016 ANNUAL REPORTS**

1. OPENING AND WELCOME

- Cllr Molefe opened the meeting with a prayer
- He welcomed all to the meeting

2. PURPOSE OF THE MEETING

Cllr K.I Manthoko outlined the purpose of the meeting as follows:

- That MPAC as the oversight committee of council are there to facilitate the meeting where community members pose questions to the administration with regards to the Annual Reports
- That only 2015/2016 Annual Report will be presented and if members of the community have inputs on the 2008/2009, 2009/2010, and 2010/2011 they will do it after the 2015/2016 Annual Report is done with

3. PRESENTATION OF THE 2015/2016 ANNUAL REPORT

The report was presented by Mr Kgokotlhi (CFO)

- The presentation was based on the Audit Report for the 2015/2016 Year End
- He highlighted that the report mostly outlines the community of Ramotshere in terms of the populations, its economic activities and development and as well as the financial performance of the municipality.

QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS	RESPONSE BY ADMINISTRATION
<p>1. Municipalities often get disclaimers due to lack of service delivery to the community and that councillors do not play their role of oversight</p> <p>2. The voice of the youth is silent in terms of the budget of the municipality</p> <p>3. What actions have the municipality taken to avoid financial losses incurred?</p> <p>4. The money that have been mismanaged as per the audit report could have been used for the empowerment of the youth</p> <p>5. How will the municipality address the issue of non-disclosure of commitments that they have made?</p>	<p>2. The municipality cater for youth development through LED start-ups the only thing that is lacking is proper monitoring form the side of the municipality and the beneficiaries</p> <p>3. Material loss in relation to water and electricity is quite tricky as the municipality cannot control it is not that of financial a nature</p>

<p>6. Where in Mosweu are the high mass lights located?</p> <p>7. Why is that key positions in the municipality are being held by individuals in the acting capacity?</p> <p>8. Why can't the municipality reinvest in existing start-up project that has potential for growth rather than putting that monies in new projects that will ultimately fold?</p>	<p>6. There must be a mistake in the report because the high mass light project is in Mmutshweu</p> <p>7. The positions in question have been advertised and the process is being driven by external stake holders and that it what is causing the delays</p> <p>8. The comment will be taken under advisement and the policy will be consulted</p>
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4. CLOSURE

The meeting closed with the singing of the national anthem

11. CLOSURE : NATIONAL ANTHEM
RAMOTSHERE MOILOA LOCAL MUNICIPALITY



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PROGRAMME FOR PUBLIC CONSULTATIVE MEETING

**PURPOSE: TO GET COMMUNITY INPUTS ON THE 2008/2009, 2009/2010,
2010/2011 AND 2015/2016 ANNUAL REPORTS**

VENUE: LEHURUTSHE CIVIC CENTRE

DATE: 21 JUNE 2017

TIME: 10H00

PROGRAMME DIRECTOR: CLLR O.C MOILOA

1. OPENING AND WELCOME : CLLR P. MOLEFE
2. HIV AND AIDS REFLECTION : HOME BASE CAREGIVER
3. PURPOSE OF THE MEETING :CLLR K.I MANTHOKO
4. PRESENTATION 2008/2009 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
5. PRESENTATION OF THE 2009/2010 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSES BY MUNICIPAL ADMINISTRATION
7. PRESENTATION OF THE 2010/2011 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
8. PRESENTATION OF THE 2015/2016 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
9. ANNOUNCEMENTS : CLLR G PULE
10. VOTE OF THANKS : CLLR I SULIMAN



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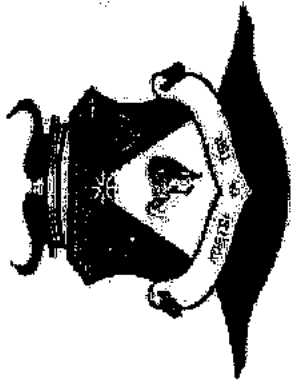
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TIME: 10H00

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2. CLLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLLR N.T MOROENG	MPAC MEMBER	073 364 6341	
4. CLLR I. SULIMAN	MPAC MEMBER	072 548 8810	
5. CLLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLLR K. VENTER	MPAC MEMBER	073 2003 307	



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VENUE: LEHURUTSHE CIVIC CENTRE

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Israha Moloanjoa	CLERK WARD 15	0845831561	
Sunny Sibusiso	MED TRAINING OFF.	0719717296	
PATRICK MATHUSA	cell coord 14	0790203009	



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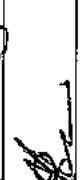





VENUE: LEHURUTSHE CIVIC CENTRE








TIME: 10H00

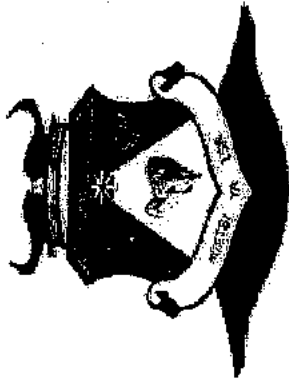
NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mekgathhe David	18	063 7480 985	
Tlame Mtebogang	18	073 479 0993	
Moumakwa Kabelo	18	078 958 8042	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
MOSIPANE SARE MOTANE	WARD 17	08352 257 295	<i>Mosipane Sare Motane</i>
SBITSEBANG MOREMEDI	WARD 17	0757 792 105	<i>S Moremedi</i>
Khumo KAKAMELESI	WARD 7	073 28 460 66	<i>K. Kakamelesi</i>
Patricia KAKAMELESI	WARD 7	0797450 180	<i>P. Kakamelesi</i>
Akayang KAKAMELESI	WARD 7		<i>A. Kakamelesi</i>
MORWA TOLOKOS	WARD 17	0781515 633	<i>M. Tolokos</i>
MPUCISO MAPHAKA CA	WARD 12	0833704896	<i>M. Maphaka</i>
Taukebono Boikanyo	WARD 12	0635558190	<i>T. Boikanyo</i>
CUFA MOKALE	WARD 12	0731292750	<i>C. Mokale</i>
OURAKIE DEEMO	WARD 16	—	<i>O. Deemo</i>
Moutiana Omphele	WARD 18	0634637654	<i>M. Omphele</i>
Sontso Molefi	WARD 18	0603146137	<i>S. Molefi</i>
MHELEDI MEIKI	WARD 17	0716084917	<i>M. Meiki</i>
Methobi Maria	WARD 19	0736617228	<i>M. Methobi</i>
D.A SEAKEN TOA	WARD 17	083 483 8330	<i>D. Seaken Toa</i>

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Thapelo Motsewale	WARD 17	063 21 88 171	
L.S. Molepe	WARD 17	063 23 17 851	
Maria Bechatsi	WARD 17	081 00 80 394	MIBCO
Joyce Khubeleng	WARD 17	078 28 60 968	JIS
Kesemeng Khutheleang	WARD 17	073 99 80 853	
Molefe Lerato	WARD 17	063 204 6792	
Motshabi Bechatsi	WARD 17	063 550 12 91	
Senna Sapaolole	WARD 17		X
Mulayon Senna	WARD 17	071 01 28 069	
Zoro Molepe	Clerk WARD 15	084 583 1501	
Lencheng Sapeletsohle	WARD 17	073 16 05 227	
Wako Mumaena	WARD 07	074 46 33 028	
Mokeme Mabeq	WARD 07	063 750 8685	A.M.MOKEME

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
KUOSO SEITEBALENG	WARD 07	083 523 6651	
IPELENG KHAIAMETSI	WARD 07	0810888 329	
MOMAKWA OMPHEMENSE	ward 07	073 6273 590	
FRISO NAFORA	WARD 19	076 075 9019	
DARUS MASEKO	WARD 19	076 080 4642	
Tekopay Magale	19	063 071 9771	
Mogosi Phumiso	ward 19	079970 5483	
Benogeng Sonke	ward 19	07474 88997	
Lucky Maram	ward 19	067 48166 01	
Makhas Mabele	ward 19	063 161 2009	
Tudoo Sopotang	ward 19	064 356 1467	
Motshwahun Thabo	ward 17	0719601885	
Ramodisoa Patricia	ward 17	-	
ABRAM MABELE	19	-	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
MPopi MATHIBAKWANA	WARD 12	078 7638 462	
IKGOFOLENG MATHIBAKWANA	11	064 030 7780	
Kebileboga MAMPOTLA	WARD 12	0786394612	K.M.
STEVEN MOLEFE	WARD 12	083 7186 783	
Tiro Molekane	WARD 12	083 2473 977	
Kemonailwe RAMELA	ward 18	063 436 2330	K. Ramela
Kedibone MATSISI	ward 18	078 829 4638	K.M.
Andrew RABO	WARD 18	078 4945 772	
LERATO RABO	WARD 12	078 5723 265	
LEBONATSI MATSISI	WARD 12	078 23 82 600	
RUSCILLA DIKESEN MABISO	WARD 11	083 423 6083	R. Mabiso
IFONENG RABOKOME	WARD 12	083 262 1622	S. Rabokome



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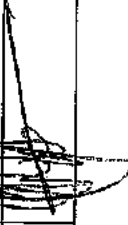
DATE: 21 JUNE 2017 2017




VENUE: LEHURUTSHE CIVIC CENTRE








TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mankes Motse	James Mankes	073118196	
S-R- MUSA	off Bokooboko	0791826398	SR MUSA
MUSA MATSOGO	Wines 12	0762097905	M Matsoago

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Kedibone Moseleme	Ward 12		KP
Itumeleng Matqothule	Ward 12	0635455193	
Rabekha Mapera	ward 13 Cnr	0650441222	
Patrice Madin	ward 14 Cnr	079 020 3009	
Fadi Mosefe	WARD 12 Cnr	0792106337	
JACKSON LEENA	Ward 12	0780382196	
Ntombi Keemese	ward 12	07604390629	
Moloiwagatis se. tibeleny	word 12	071 7277480	
Moloiwagatis Mpeho	word 12	071 7277480	
MORE KEGOMODITSE	word 12	083 5890141	
Monsi Boholo	WORD 12	0767417916	
SITHA Sopolang	word 12	0736419560	
MORETI LESEGO	word 12	0781414182	
Mosweu Doreen	word 12	0784614139	
MARGARET DIBAO	WARD 12	078 132 8389	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Muslok Hobegane	WARD 7	0834942633	M Hobegane
Toko Konyana	WARD 7	0739784999	
Vincent B. Pule	WARD 7	078 742 9819	V Pule
Moani Medipane	WARD 7	06318191215	
Thumeleng Malaba	WARD 18	0735322306	
Sarah Mosadi	WARD 15	0739522064	
Mmapula Molebatsi	WARD 19	063 129 4542	Molebatsi
Millicent Davis	WARD 19	083 589 2362	Davis
Catherine Molebetsi	WARD 19	0781086688	
Tina Maticue	WARD 19	0824310028	Maticue
Ace Mabeleko	BBF RADIO	0617563299	
Oleposeng Seropole	KOPANONG FM	078 911 3243	
Turnelo Tshetsheng	KOPANONG FM	078 576 6544	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
MAGALAKWE MAMALELA	WARD 14	0833949483	
MAVIS SEBAH	WARD 06	0785253256	M. Sebah
BOIPHO LABOTO	WARD 10	0782419581	Boipho Laboto
ROSE MOKERATSI	WARD 7	0604395122	R. Mokeratsi
ENGONO KEBOHANG	WARD 07	0634665584	Engono
MISHIBILI MOKEBATSI	WARD 7	0834227695	M. Molebatsi
DIMOTISO MOKELANG	WARD 19	0789425470	D. Mokelang
ANNA BATSHEGI	WARD 19	0839685519	
JOHANNIS MOTSWARDI	WARD 19	0835391513	
KEBARENG SELEKA	WARD 12	0719155464	Seleka
BOITUMELO KEBALEFETSE	WARD 12	0787448078	Boitumele
LOERAO MUFENTSE	WARD 12	0780945578	L. Mufentse
ABRAHAM MADJUBE	19	-	AM

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
TRABISO MAFORA	WARD 19 Community member	076 075 9049	
Lucky MARTIN	WARD 19	260 3870 625	
Thengiso MATHUSE	WARD 7	0163 062 66 67	
MORAF PATRICIA	WARD 7	076 75 93 267	
MOTSOASE DITHATHE	WARD 7	0733305298	
THOBESANE KESISHEPHE	WARD 7	071 9597 850	+
IDELE PATRICIA	WARD 7	078 597 4703	P. ISO
Seleke Malefo	WARD 7	073 978 2666	S. Malefo
Phumes MOKOROSI	WARD 19	0799705483	+
Trabo Sepolang	WARD 19	064 356 1467	
Buong KAMNISO	WARD 07	0780379272	B. Kamniso
OLUJA MOKALE	WARD 12	0731292750	



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P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST
2865

Tel : 018 - 642 1081 ext.296
Fax : 018 - 642 1175
Email: tebogomotsokoane@gmail.com

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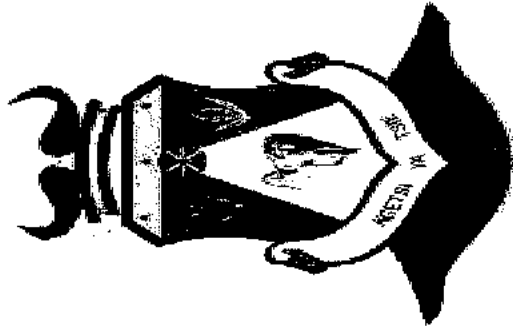
COMMUNITY CONSULTATIVE MEETING OVER 2008/2009, 2009/2010, 2010/2011 AND 2015/2016
ANNUAL REPORTS

DATE: 21 JUNE 2017 2017

VENUE: LEHURUTSHE CIVIC CENTRE

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Chippa Joseph Mokohe	Ward 12 Committee	0781028206	
Mamumbudu Ph. Mokohe	Ward 12	0186179958	
Kebokopile P. Toka	Ward 12	0734278517	



ANNEXTURE 7

MINUTES OF PUBLIC

CONSULTATIVE MEETING HELD ON

THE 23rd JUNE 2017



RAMOTSHERE MOILOA LOCAL MUNICIPALITY

P.O. Box 92, Zeerust
C/o President & Coetzee Street
ZEERUST
2865

Tel : 018 – 642 1081 ext.296
Fax : 018 – 642 1175
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MPAC OFFICE

**MINUTES FOR THE PUBLIC CONSULTATIVE MEETING HELD ON THE 23
JUNE 2017**

VENUE: DINOKANA HALL

TIME: 10H00

**PURPOSE: TO SOURCE COMMUNITY INPUTS ON THE 2008/2009,
2009/2010, 2010/2011 AND 2015/2016 ANNUAL REPORTS**

1. OPENING AND WELCOME

- Cllr Mogorosi opened the meeting with a prayer
- He welcomed all to the meeting

2. PURPOSE OF THE MEETING

Cllr P. Molefe outlined the purpose of the meeting as follows:

- That members of the community will be given an opportunity to make inputs on the Annual Reports that will be presented on the day

**3. PRESENTATION OF THE 2008/2009, 2009/2010, 2010/2011 AND
2015/2016 ANNUAL REPORTS**

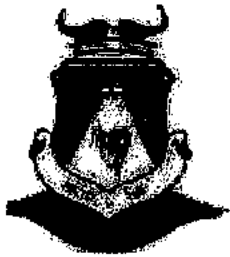
The report were presented by Mr Kgokotlhi (Acting CFO)

3.1 QUESTIONS AND RESPONSES ON THE PRESENTED REPORTS

QUESTIONS/COMMENTS BY COMMUNITY	RESPONSE BY ADMINISTRATION
<ul style="list-style-type: none">• Where did the municipality get the R18m of unauthorised expenditure• How does Eskom assist the municipality with regards to material loss relating to electricity?	<ul style="list-style-type: none">• Unauthorised expenditure simply means that goods of the value of 18m that were procured were not budgeted for, it does not mean that money that was budgeted for a certain project was misused• Only communities can assist in this regards by reporting instances where they see that there are water leaks, illegal connections etc

4. CLOSURE

The meeting closed with the singing of the national anthem



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ZEERUST
2865

Tel : 018 – 642 1081 ext.296
Fax : 018 – 642 117
Email : tebogomotsokoane@gmail.com

PROGRAMME FOR PUBLIC CONSULTATIVE MEETING

**PURPOSE: TO GET COMMUNITY INPUTS ON THE 2008/2009, 2009/2010,
2010/2011 AND 2015/2016 ANNUAL REPORTS**

VENUE: DINOKANA HALL

DATE: 23 JUNE 2017

TIME: 10H00

PROGRAMME DIRECTOR: CLLR P. MOREBANTWA

1. OPENING AND WELCOME : CLLR L. SELEBOGO
2. HIV AND AIDS REFLECTION : HOME BASE CAREGIVER
3. INTRODUCTION OF GUESTS : CLLR P. PULE
4. PURPOSE OF THE MEETING : CLLR K.I MANTHOKO (MPAC CHAIRPERSON)
5. PRESENTATION 2008/2009 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
6. PRESENTATION OF THE 2009/2010 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSES BY MUNICIPAL ADMINISTRATION
7. PRESENTATION OF THE 2010/2011 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
8. PRESENTATION OF THE 2015/2016 ANNUAL REPORT:
 - ❖ QUESTIONS AND COMMENTS BY COMMUNITY MEMBERS
 - ❖ RESPONSE BY MUNICIPAL ADMINISTRATION
9. ANNOUNCEMENTS : CLLR N. MOROENG
10. VOTE OF THANKS : HONOURABLE MAYOR KERENG MOTHOGAE



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OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE









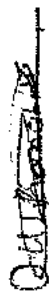
COMMUNITY CONSULTATIVE MEETING OVER 2008/2009, 2009/2010, 2010/2011 AND 2015/2016
ANNUAL REPORTS

DATE: 23 JUNE 2017 2017

VENUE: DINOKANA HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
<i>Keatengwe / Koaene</i>	<i>Ward 10</i>	<i>078 532 0593</i>	<i>P. J. Moko</i>
<i>Ksomoiso Setume</i>	<i>Ward 10</i>	<i>0839620924</i>	<i>K. Seluwa</i>
<i>Neo Setinabe</i>	<i>Ward 10</i>	<i>073 659 7889</i>	<i>M. Moko</i>

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Mogosi Tebogo Molef	Ward 10	0730136912	
Botsang Ramatiti	Ward 09	0744270912	
Dikhupe Keleabetswe	ward 09		C. K. DITHUPE
Phillip MABABA	ward - 09	0822335930	LC
Samuel Ropuie	ward - 09	0786323748	
Montshing KHAMATITSE	ward 06	023 96615	
Linyi Mollajwe	ward 11	0739053463	
KABELO Senosi	10	083 450 7201	
OPELO SENATLE	10	079 052 8793	
Ambrey Sediki	09		
Ikhopoleng Gladys Tshdo	Ward 09	0835837269	
Keabetswe Moletsane	Ward 9	0737820400	KAMOLETSANE
Abisam Moletsani	ward 9		ABRAM
Obaile Ramatiti	Ward 9	083 970 6789	



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OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE COMMUNITY CONSULTATIVE MEETING OVER 2008/2009, 2009/2010, 2010/2011 AND 2015/2016 ANNUAL REPORTS

DATE: 23 JUNE 2017 2017

VENUE: DINOKANA HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Recrepetse Morake		071 906 3984	
MATHE ORATILE		0836380744	
MNUTHANE BOISHOPO		07840 65783	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
KEABETSWE SETHABE	ward 10	0719099200	K. Sethabe
DINEO TIRO	ward 10	0836925944	D. Tiro
KEABOGA MOGALE	ward 10	0780161207	K. Mogale
KENYI KAFAMEYI	ward 10	0733486627	K. Kafameyi
GIZET MOKYESI	ward 10	0783192819	G. Mokyes
MADISINI BOITSEPO	ward 10	0783402002	M. Boitsepo
SEUANG KEISWABONGA	ward 10	0719006709	S. Keiswabonga
MOHLEGOSE MOKWETHLE	ward 10	0723381525	M. Mokwethle
OPENISE MOKWETS	WARD 09	0781038123	O. Mokwets
AMPHILE MOKWATHIHE	ward 09	0783314364	A. Mokwathihe
MOKWETHI KEAISO	ward 09	0731755190	M. Keaiso
JOSEPH MOSWELA	WARD 09	0782218489	J. Moswela
MOKWETHI BEZVIAH	ward 09	07124704369	M. Bezviah

3

9



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ANNUAL REPORTS







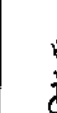

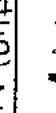

DATE: 23 JUNE 2017 2017

VENUE: DINOKANA HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
HELEBOSILE SEBATANA	Ward 09	083 6625352	
LEBOGANG RABHOTO	Ward 09	073 7673292	LRaPhoto
EMELY MATHABENY	Ward 9	073 3325911	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
BOIPERU MEREMENZI	Allelentsi Ward 9 Community	0736810473	<i>Allelentsi</i>
Hilda Raphoto	WARD 9	0739710796	<i>Raphoto</i>
Bokamoso Bak. Mokoša	WARD 10	0843186937	<i>Bokamoso</i>
Boike mo Mafifi	WARD 10	6038098	<i>Mafifi</i>
Kumo Mocošusi	WARD 10	0638504406	<i>K. Mocošusi</i>
Ab. Sentešobang Moremede	WARD 10	073792105	<i>Sentešobang</i>
DAYA MAMAGS	WARD 09	0832763833	<i>(Daid)</i>
MONTŠIŠI MATHIŠISO	WARD 11	0760952650	<i>M. Mathišiso</i>
Ramoeti Mamosi	WARD 11	0789871130	<i>M. Ramoeti</i>
Pimoeti Mavolala	WARD 11	0789871130	<i>M. Pimoeti</i>
MLOADIMO KEIKAMTŠENAFI	WARD 16	0739011367	<i>K. B. Moadimo</i>
TšHETOLE MATHIBE	WARD 16	0736038699	<i>T. M. Mathibe</i>
ŠHOGOFANŠO MOKŠANAFI	WARD 16	0780868972	<i>T. S. M. Mokšanafi</i>
Kopind o Šušus	" " 14	0732413992	<i>K. Kopind o Šušus</i>
FRANCINA MBELE	" " 14	0835841905	<i>M. Francina Mbele</i>

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
THABATHY MOCIALE	WARD 16	0784481940	T.M. MOCIALE
Mmanwe Mooka	ward 9	0833311855	
MMALETSI MOKA	WARD 09	0730488211	P.P. MOKA
MIEHIE MOTHUP (DILAOLO)	WARD 09	0735062798	M.S. MOKA
OBARGU'S MAFORA	WARD 14	0734381626	
SAMUEL STAWA	WARD 16	0730922600	
STANES RAPHOIO	WARD 9	0735523967	
Kim Kerokuru	ACFO	079306412-	
R. P. MOKA	Communication	0736925588	
VADI MOKA	WARD 12 COUNCILOR	0792106337	
PHOASSO MOKHANTWA	WARD 09 COUNCILOR	0718901523	
Imaan Sayed Suliman	CURR PE	0728466510	
George Malakani	Director Tech Serv	0837507575	



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COMMUNITY CONSULTATIVE MEETING OVER 2008/2009, 2009/2010, 2010/2011 AND 2015/2016 ANNUAL REPORTS

DATE: 23 JUNE 2017 2017

VENUE: DINOKANA HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Tebogo Montsho	Cap edw	072 710 9856	
Mpho Mokubetsi	WARD 9	078 4888816	
KGOMOTED MATHOEGAE	WARD 9	073 6069996	

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
Lemogang Mokoena	WARD 9	078 7790151	L-mokoena
Marta Motgolela	Ward 11	073 7776913	Mmotgolela
Keethanitse Mabelo	Ward 9	073 8531039	M-Mabelo
Gertsema Seane	Ward 9	078 0208307	G-Seane
MPHO MONTMATHANA	WARD 10	063 038 1393	M-Mathana
Masontola Botsang	ward 10	073 678 7552	M-Botsang
Siene Sephwe	Ward 10	071 912 7739	S-Sephwe
Bothamelo Puzo	ward 9	073 8903633	B-Puzo
Julia Morona	ward 9	078 6419836	J-Morona
Keoikantse Pooresane	WARD 9	079 167 2127	K-Pooresane
Monara Ditshegarelo	ward 9	060 40 11985	M-Ditshegarelo
OMPHEMETSE MAFORA	WARD 9	076 542 6640	O-Mafora
Boqababehle. Komati	WARD 9	083 281 793	B-Komati



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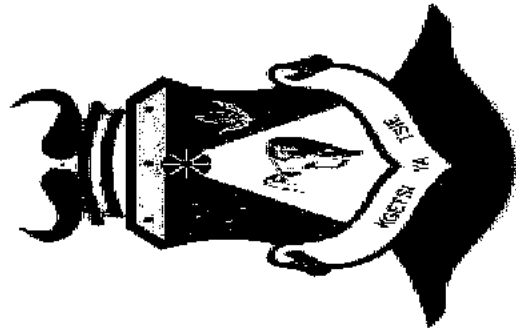
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DATE: 23 JUNE 2017 2017

VENUE: DINOKANA HALL

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE



ANNEXTURE 8

**MINUTES OF MPAC MEETING WITH
MANAGEMENT ON THE 24th JULY
2017**



**RAMOTSHERE MOILOA LOCAL MUNICIPALITY
MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

**NOTICE IS HEREBY GIVEN THAT THE MUNICIPAL
PUBLIC ACCOUNTS COMMITTEE WILL BE HAVING AN ORDINARY
COMMITTEE MEETING ON THE 24TH OF JULY 2017 AT THE COUNCIL
CHAMBERS AT 11H00 AM**

AGENDA

A. PROCEDURAL MATTERS:

1. OPENING AND WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE CHAIRPERSON
4. PROPOSAL OF CONDOLENCES OR CONGRADULATION BY THE MEMBERS
5. APPROVAL OF MINUTES FROM THE PREVIOUS MEETING

B. REPORTS:

6. MPAC YEAR END REPORT
7. RESPONSES FROM MANAGEMENT TO MPAC QUESTIONS ON PRIOR YEARS ANNUAL REPORTS (2008/2009, 2009/2010 AND 2010/2011)
8. 2008/2009 DRAFT OVERSIGHT REPORT
9. 2009/2010 DRAFT OVERSIGHT REPORT
10. 2010/2011 DRAFT OVERSIGHT REPORT

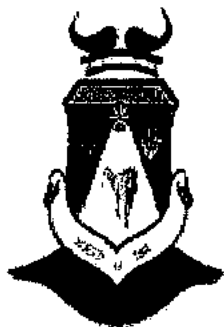
C. ANNOUNCEMENTS

D. CLOSURE

HON. CLLR K. I MANTHOKO


MPAC CHAIRPERSON

DATE:



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P.O. Box 92, Zeerust
C/o President & Coetzee Street
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Tel : 018 – 642 1081 ext.296
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MPAC OFFICE

MINUTES OF THE MEETING OF MPAC HELD ON THE 24 JULY 2017

1. OPENING

- i. The meeting opened with a prayer by Cllr Morebantwa
- ii. The chairperson welcomed all to the meeting
- iii. It was highlighted that the meeting will have three sessions

2. APPLICATION FOR LEAVE OF ABSENCE

- i) Cllr Pule

NAME OF THE COUNCILLOR	DATE OF THE MEETING	DATE OF THE MEETING	DATE OF THE MEETING
	14 JUNE 2017	22 JUNE 2017	24 JULY 2017
CLLR K.I MANTHOKO	PRESENT	PRESENT	PRESENT
CLLR N.T MOROENG	PRESENT	PRESENT	PRESENT
CLLR T. MOREBANTWA	APOLOGY	PRESENT	PRESENT
CLLR J.G PULE	PRESENT	PRESENT	APOLOGY
CLLR I.S.SULIMAN	PRESEN	PRESENT	PRESENT
CLLR S.S THEMBO	PRESENT	PRESENT	PRESENT
CLLR K. VENTER	PRESENT	PRESENT	PRESENT
CLLR P.J MOLEFE	APOLOGY	PRESENT	PRESENT
CLLR S.F NGWEYE	PRESENT	PRESENT	ABSENT
CLLR R PHETWE	ABSENT	ABSENT	PRESENT

3. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE CHAIRPERSON

- i) None

4. PROPOSAL OF CONDOLENCES OR CONGRADULATIONS BY THE MEMBERS

- i) It was proposed that members observe a moment of silence to honor the memory of the Late Cllr Moiloa

5. MINUTES OF THE PREVIOUS MEETING

- i) Members adopted the minutes with corrections

6. MPAC YEAR END REPORT

The committee resolved as follows:

- i) That the manager writes a letter to the Acting Municipal Manager outlining the challenges of the committee with regards to request of information and the investigations the committee conducted
- ii) The committee approved the report

7. RESPONSES FROM MANAGEMENT TO MPAC QUESTIONS ON PRIOR YEARS ANNUAL REPORTS (2008/2009, 2009/2010 ,2010/2011)

After the presentation of management responses by the Acting Municipal Manager the committee resolved as follows:

- i) The committee accepted the report from management

8. 2008/2009 DRAFT OVERSIGHT REPORT

- i) The committee approved the report

9. 2009/2010 DRAFT OVERSIGHT REPORT

- i) The committee approved the report

10. 2010/2011 DRAFT OVERSIGHT REPORT

- i) The committee approved the report

11. CLOSURE

- i) The meeting adjourned at 12h00

CLLR K.I MANTHOKO



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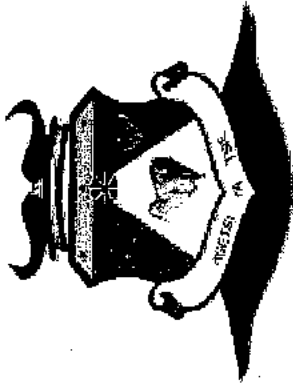
MPAC CHAIRPERSON

TEBOGO MOTSOKOANE



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MPAC ADMINISTRATOR



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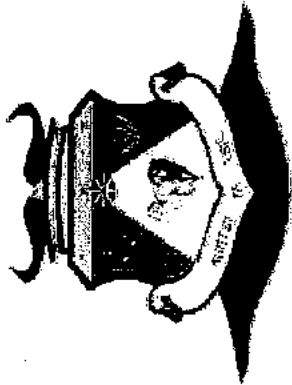
OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

ATTENDANCE REGISTER FOR MPAC MEETING

DATE: 24 JUNE 2017

TIME: 10H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CLLR K.J MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CLLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CLLR N.T MOROENG	MPAC MEMBER	073 364 6341	N.T. Moroeng
4. CLLR I. SULIMAN	MPAC MEMBER	072 548 8810	
5. CLLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CLLR K. VENTER	MPAC MEMBER	073 2003 309	
7. CLLR S.S THEMBO	MPAC MEMBER	073 420 8381	
8. CLLR P.J MOLEFE	MPAC MEMBER	079 210 6337	



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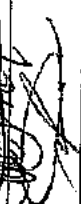


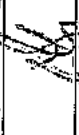
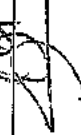
OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

ATTENDANCE REGISTER FOR MPAC MEETING WITH MANAGEMENT

DATE: 24 JUNE 2017

TIME: 12H00

NAME & SURNAME	DESIGNATION	CONTACTS	SIGNATURE
1. CILLR K.I MANTHOKO	MPAC CHAIRPERSON	073 403 5273	
2. CILLR T.J MOREBANTWA	MPAC MEMBER	071 890 5133	
3. CILLR N.T MOROENG	MPAC MEMBER	073 364 6341	N.T. Moroeng
4. CILLR I. SULIMAN	MPAC MEMBER	072 548 8810	
5. CILLR J.G PULE	MPAC MEMBER	073 360 0149	
6. CILLR K. VENTER	MPAC MEMBER	073 2003 309	
7. CILLR S.S THEMBO	MPAC MEMBER	073 420 8381	S.S. Thembo
8. CILLR P.J MOLEFE	MPAC MEMBER	079 210 6337	

9. CLLR R. S PHETWE	MPAC MEMBER	083 863 0084	
10. CLLR S. NGWEYE	MPAC MEMBER	063 0391 233	
11. TEBOGO MOTSOAKANE	MPAC ADMINISTRATOR	078 714 4639	T.M. MOTSOAKANE
12. PATRICK MOTHUSI	MPAC RESEARCHER	073 252 5770	
13. KETUMILE SESWANE	MPAC UNIT MANAGER	076 427 9399	
15. DAVID SELEKA	SUPPORT STAFF	073 705 4236	
16. KETUMILE MOTSOAKANE	WARD CLLR	071 744 1582	
17. M. C. MATHIBI	Chief Audit Executive	083 4262 9382	
18. PHENDO DIKGONO	POSS-MANAGER	0810497231	
19. RABOJALE MATHERA	WARD CLLR	0604925864	
20. ONELE TEFITL	Unit Manager	073 186 2930	
21. LESKANE MATHIBI	CLLR PR	073 4911 6967	
22. DITHEKWE SEBAGO	Communication. Man	083 3308687	
23. NOLIN SEBAGO	CLLR PR	078 596 3078	
24. M. E. MATHIBI	A.D.C.S	073 3 211710	
25. KETENG MATHIBI	Mayor		